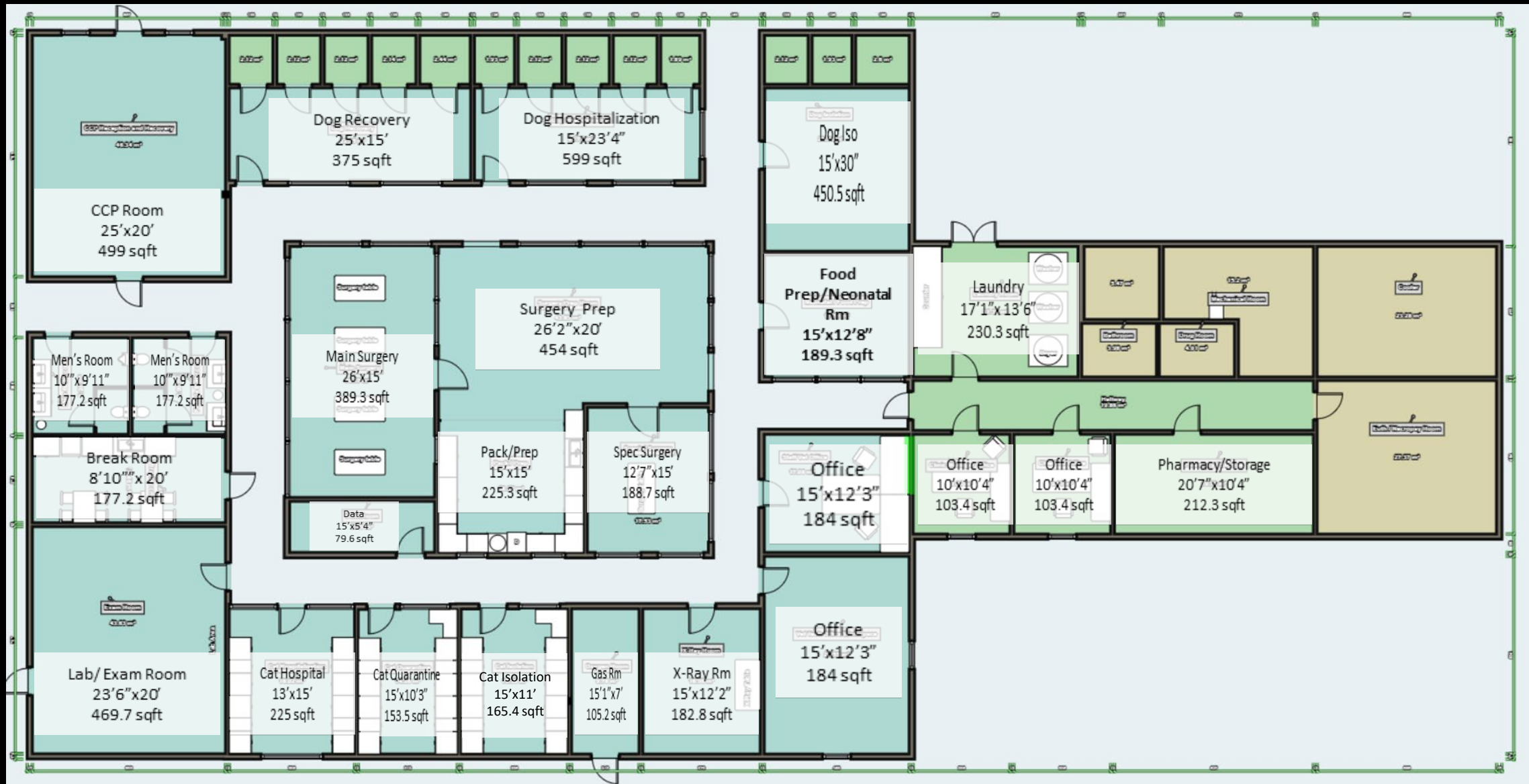


2022 ACS Bond Proposal

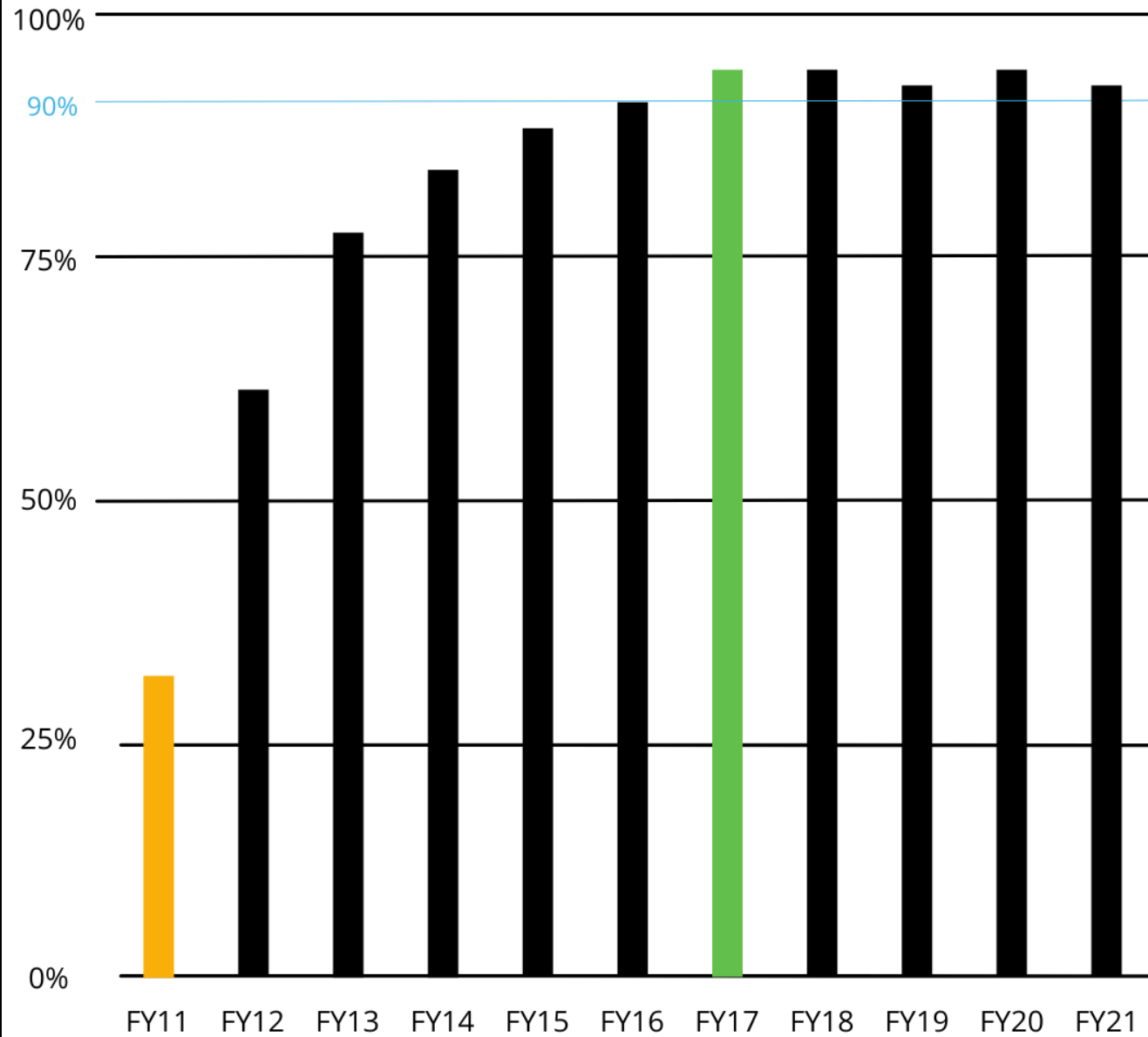
Bethany Colonnese
Chief Operations Officer







Percentage of Animals Saved



Rescued (2021)



Current ACS Clinic



ACS Intake to Adoption



Harlee – Adopted (2020)



Modern Animal Hospital
San Antonio Humane Society – The Lee Naylor Medical Building



Modern Animal Hospital
San Antonio Humane Society – The Lee Naylor Medical Building



Adopted (2021)



Reunited (2021)



Adopted (2021)



Foster (2021)



Adopted (2021)



Reunited (2021)



Adopted (2021)



Reunited (2021)



Adopted (2021)



Adopted (2021)

2022 ACS Bond Proposal

Bethany Colonnese
Chief Operations Officer



Ella Austin Community Center Public Improvements



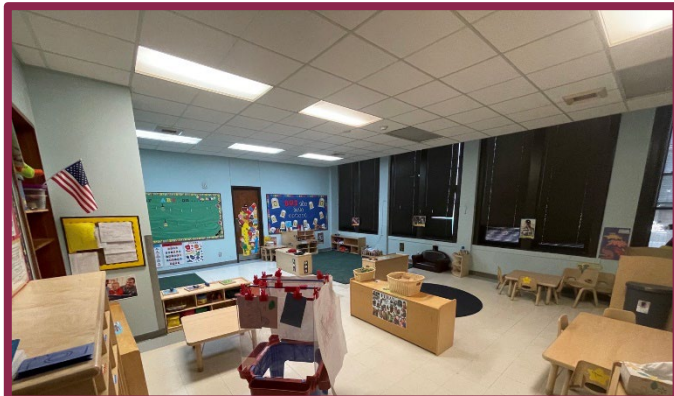
HUMAN SERVICES
CITY OF SAN ANTONIO

FY 2022 Facilities Bond Committee | December 9, 2021

Melody Woosley – Human Services Director

Jessica Dovalina - Assistant Human Services Director

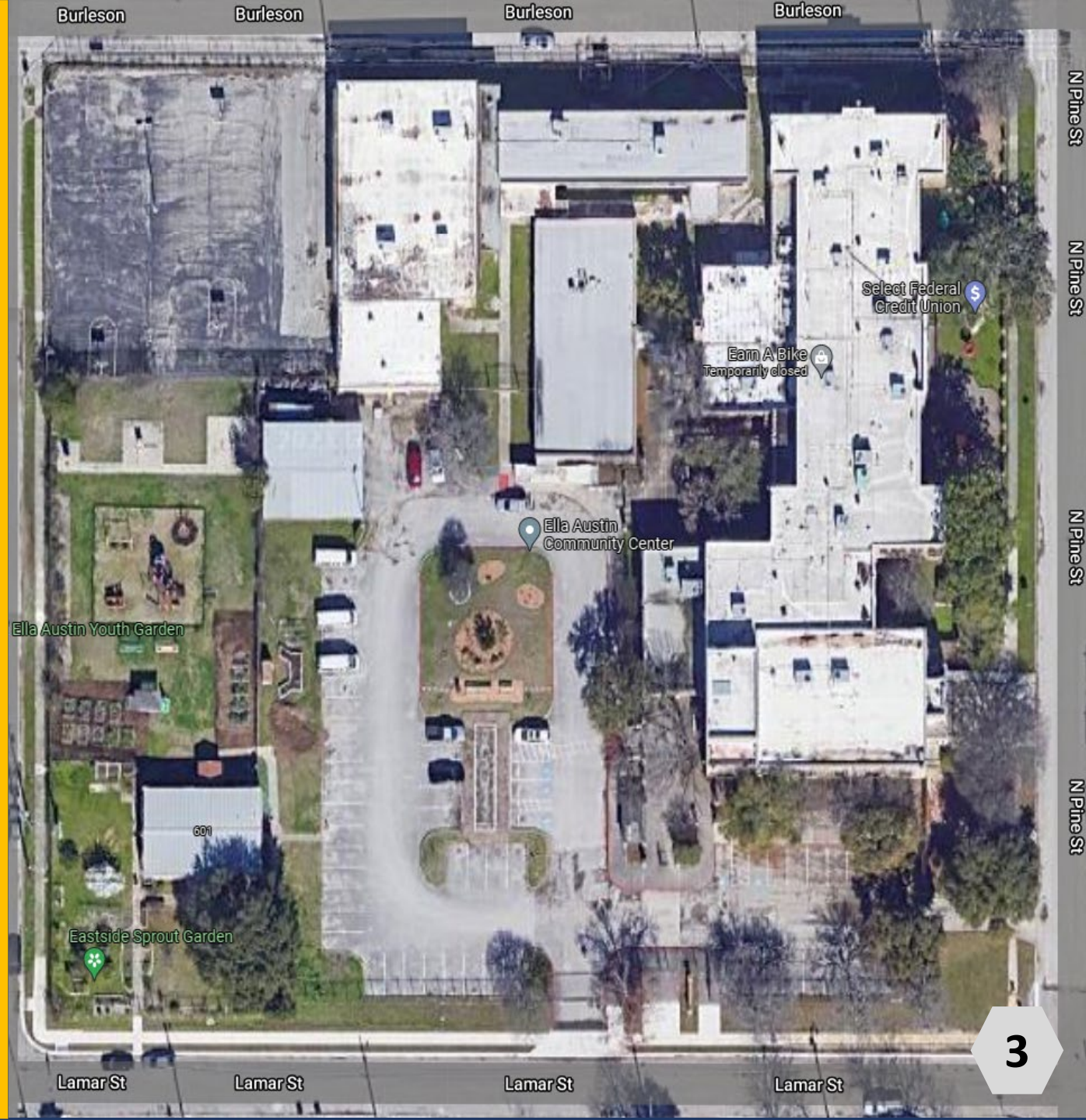
Background



- Constructed in 1923 by the San Antonio Independent School District and in operation until late 1960's
- City of San Antonio acquired facility in November of 1976 and has leased the center since March 1983
- Facility named for Mrs. Ella Austin who established an orphanage in the west side of San Antonio (Operated 1897 – 1968)
- Historically, the center has provided a wide range of services including:
 - Early childhood development
 - Youth services
 - Senior services
 - Individual and family services

Facility Overview

- Property Consists of 5 Structures Spanning 63,000 Square Feet:
 - Main Building
 - Gym
 - Senior Center
 - Metal Storage Building
 - Modular Building



Proposed Scope of Renovation

Estimated total project cost: \$23 million

- Replacement of mechanical systems (HVAC, Electrical, and Plumbing)
- Replacement of window and exterior door systems
- Structural upgrades (walkway covering)
- Parking lot and landscaping improvements
- Elevator replacement/upgrade
- Flooring and ceiling replacements

\$23 M

\$11.5 M
2022 –2027 Bond

\$11.5 M
Inner City TIRZ



Recommendation

- **FY 2022 Bond - \$11.5 M**
- **FY 2022 – FY 2025 Inner City TIRZ - \$11.75 M ***
 - \$250,000 Site Feasibility Study
 - \$11.5 M Facility Improvements

* Unanimously approved by Inner City TIRZ Committee with City Council consideration planned for January 2022.



Ella Austin Community Center Public Improvements



HUMAN SERVICES
CITY OF SAN ANTONIO

FY 2022 Facilities Bond Committee | December 9, 2021

Melody Woosley – Human Services Director

Jessica Dovalina - Assistant Human Services Director

San Antonio Fire Department

Facilities Bond Committee

December 9, 2021

Charles Hood, Fire Chief



Facilities Bond Committee



- Since 2004 (Facility Assessment)
 - 11 REPLACEMENT Fire Stations
 - 8- Certificates of Obligation (Capital Budget)
 - 2- 2012 Bond (FS02 and FS30)
 - 1- 2017 Bond (FS24 under construction)
 - 8 Fire Stations ADDED (FS47-FS54)
 - 8- Certificates of Obligation (Capital Budget)
 - 3- Temporary Fire Stations (FS52, FS53, FS54)
 - Emergency Operations Center (2008)
 - Public Safety Answering Point (2012)

TOTAL Investment = \$155.5 Million

FS52 (Temp) - 2017



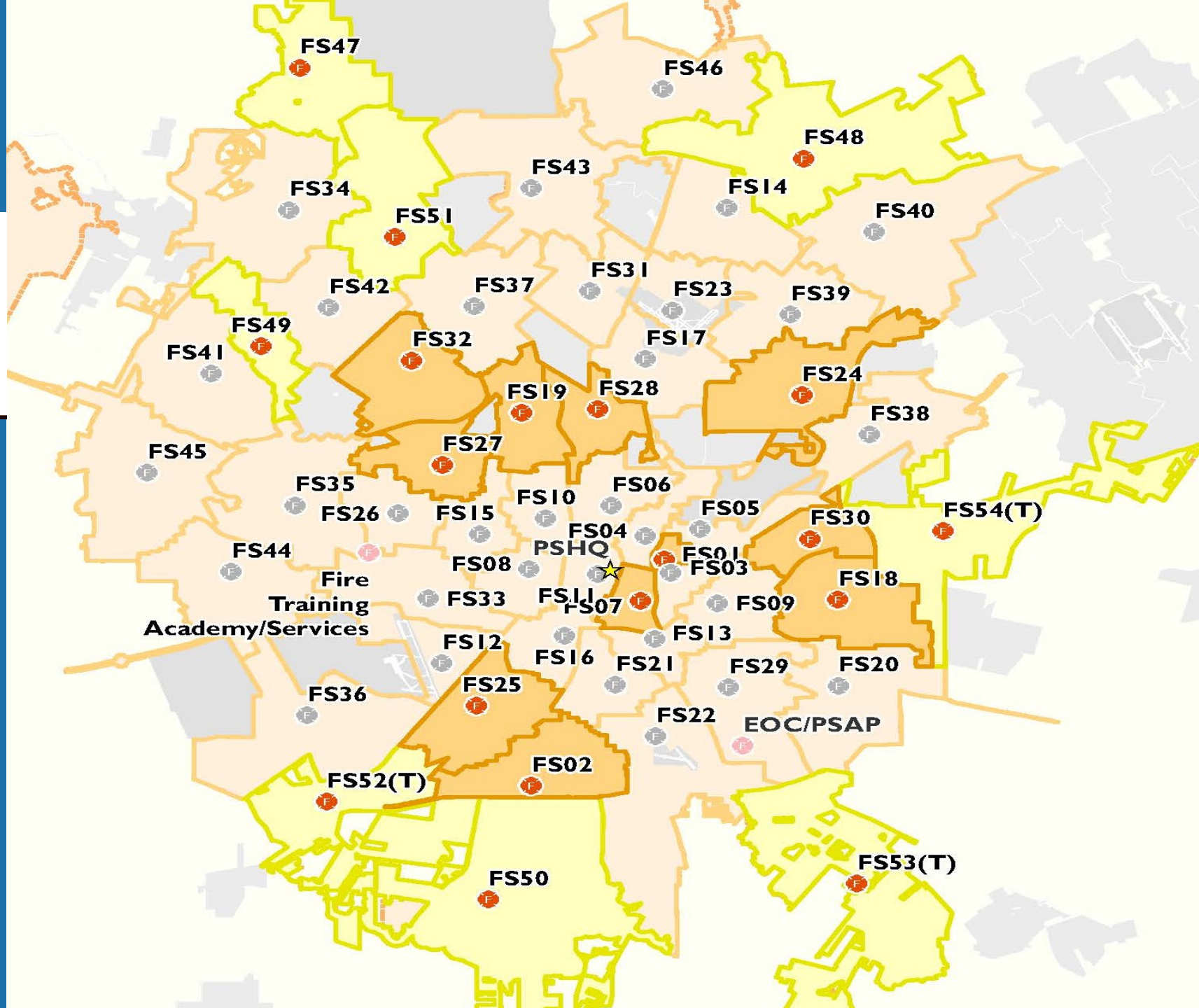
New FS24 - 2022



SAFD Fire Stations



-  New Fire Stations Added
-  Fire Stations Replaced
-  All Other Stations



Facilities Bond Committee



Resources Added

- FS2 (Ladder Truck and Squad)
- FS18 (Platform Truck)
- FS19 (Battalion Chief, Medic Officer, MIH, MSOU)
- FS28 (Safety Officer)
- FS47-FS54 (8 Engines, 2 Peak Medic Units)
- FS51 (2nd Rescue, Platform Truck)



Fire Stations Replaced



Fire Station 28 (District 1)

Replaced in 2016

Capital Budget Certificates of Obligation

\$4,311,204



Fire Station 19 (Council District 1)

Replaced in 2011

Capital Budget Certificated of

Obligation

\$5,172,986



Fire Stations Replaced



Fire Station 18 (Council District 2)
Replaced in 2017
Capital Budget Certificates of Obligation
\$6,032,238

Fire Station 30 (Council District 2)
Replaced in 2017
2012 Bond \$6,245,691



Fire Station 2 (Council District 4)
Replaced in 2017
\$7,164,978 2012 Bond

New (Temporary) Fire Stations Added



Fire Station 52 (District 4)
Placed in Service February 2017



Fire Station 53 (District 3)
Placed in Service February 2017



Fire Station 54 (Council District 2)
Completed December 2019
2019 Temporary Capital Budget



Facilities Bond Committee

- **Maintenance performed by Building and Equipment Services (BESD) and SAFD**
 - **Multi-facility Small Maintenance and Repair Team (Smart)**
 - 5 Fire Stations Per Year
 - **Deferred Maintenance Program (DMP)**
 - Larger Projects
 - **Fire Department Annual Operating Budget**
 - Contractual maintenance and upkeep
 - Bay doors, Plymovent Exhaust Systems, Air Conditioning, Generators, Pest Control





Facilities Bond Committee

- SMART Team Before/After



Facilities Bond Committee

- 2022 “New” Fire Facility Strategic Plan (UPDATE)

- Existing Station Assessment (Consultant)
- Priority List
- Replace vs Remodel

For Larger Remodel or Replacement

- *Annual Capital Budget Process*
- *Bond Program*

