

CITY OF SAN ANTONIO

CITY MANAGER'S OFFICE

TO: 2022 Facilities Community Bond Committee

FROM: María Villagómez, Deputy City Manager

COPY: Erik Walsh, City Manager; Executive Leadership Team; Razi Hosseini, Public Works Director, Ramiro Salazar, Library Director; Melody Woosley, Human Services Director; Jorge Perez, Building and Equipment Services Director; Shannon Sims, Animal Services Director; Colleen Swain, World Heritage Director; John Jacks, Director of Center City Development Office; Charles Hood, Fire Chief; William McManus, Police Chief; Claude Jacobs, MetroHealth Director

DATE: December 15, 2021

SUBJECT: 2022 BOND FACILITIES COMMITTEE REQUESTED INFORMATION
(Response Memo #9)

This memo addresses requests for information from Committee members of the Facilities 2022 Community Bond Committee Meeting.

1. **ARPA funding:** Committee Member Jordan Ghawi (CD1) Which of the projects in both the considered and recommended facility bond list would be eligible for under the staff's recommended American Recovery Plan Act (ARPA). funding framework for the \$128.45m in "impactful investments" (12/9/21 City Council "A" Session, Agenda Item #22)?

The City is currently going through a public process to allocate funds received from the American Rescue Plan Act (ARPA) allocated to local governments to provide assistance in recovering from the negative impacts of the pandemic.

Background:

The U.S. Treasury released initial guidance for recipients of ARPA State and Local Funds on May 10, 2021, via an Interim Final Rule ("IFR"). This guidance provides direction on allocations, disbursement timing, eligible and ineligible uses, reporting requirements, and other important rules surrounding the funding.

The IFR gives local governments broad latitude to leverage fiscal recovery funds under one of the below spending categories: 1) Public Health, 2) Negative Economic Impacts 3) Service to Disproportionately Impacted Communities 4) Premium Pay 5) Infrastructure 6) Revenue Replacement, and 7) Administrative.

On December 9, City Council was briefed on the community engagement process that was undertaken during the month of November 2021 to obtain priorities from the public to allocate the ARPA funds. Included in this presentation was a recommended spending framework that included three components as reflected in the table below:

Recommended Spending Framework	
	\$ Millions
ARPA Balance*	\$199.4
City's COVID-19 Response	35.00
Immediate Community Needs	35.95
Impactful Investments	128.45

*\$35.95M is unallocated and \$163.45M is expected in May 2022

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- The COVID-19 Response includes funding needed for the City to continue to respond to the pandemic that includes vaccinations, testing, and providing protective equipment to City employees.
- The Immediate Community needs are those that the community would like to address in the short term. Based on the community input process the needs identified under this category include: Housing, Infrastructure, Economic Development, Utility Assistance, Small Business, and Arts.
- The Impactful Investments have the ability to make a long-term impact in our community. Based on the community input process the priorities identified under this category include: Mental Health, Housing, Quality Childcare/Facilities/Education, Youth, Infrastructure, and Economic Development.

City staff is scheduled to return to City Council with recommendations for the use of the funds in late January that reflect the community priorities and the input from City Council.

Recommended and Considered Bond Facilities Projects:

Based on review of the IFR and input from the City's consultants, all of the staff recommended and considered projects would be most clearly eligible for fiscal recovery funds using eligible expenditure category for Revenue Replacement as outlined in the State and Local Fiscal Recovery Funds Compliance and Reporting Guidance Version 2.1.

2. **ACS Hospital Project Proposition:** Committee Member D'Ette Cole (CD2) asked if the ACS Hospital Project could be moved from the Public Health and Safety Proposition to the Municipal Facilities Proposition

Final determination on projects to be included under each of the facilities propositions will be made by the City based on input from Bond Counsel. The review and determinations will be made prior to calling the election. The Charge to the Bond Committees is to provide feedback on what projects should be included in the facilities propositions. Based on staff review of the ACS Hospital project, this project belongs in the Public Health and Safety Proposition.

3. **K9 for Warriors Communication:** Committee Member Keri Neff (CD7) requested communication between K9s for Warriors and City representatives and City staff

Attached to this memo are the requested communication between K9s for Warriors and City representatives and City staff.

- Attachment A: Emails between K9s for Warriors and City Staff
- Attachment B: Emails between K9s for Warriors and City Council
- Attachment C: Text messages between K9s for Warriors and Council Member Manny Pelaez

Chase Fosse (ACS)

From: Chase Fosse (ACS)
Sent: Wednesday, November 10, 2021 12:01 PM
To: Jhair Rincon (CMO); Kevin Orton (CMO)
Cc: 'Lina Eklof (TX)'
Subject: RE: Facilities Bond Meeting

Jhair I have CC'd Lina Eklof who is the San Antonio Campus Director for K9s For Warriors. Her phone number is

Thanks,

Chase

From: Jhair Rincon (CMO) <Jhair.Rincon@sanantonio.gov>
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To: Chase Fosse (ACS) <Chase.Fosse@sanantonio.gov>; Kevin Orton (CMO) <Kevin.Orton@sanantonio.gov>
Subject: Facilities Bond Meeting

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Thanks,

Jhair Rincón, MPA
Executive Management Assistant
Office of the City Manager | City of San Antonio
Phone: (210) 207-5171 | jhair.rincon@sanantonio.gov

Lina Eklof - (TX)

From: Lina Eklof (TX)
Sent: Thursday, November 11, 2021 2:12 PM
To: Chase Fosse (ACS); Jhair Rincon (CMO); Kevin Orton (CMO); Damian Cook (PV)
Subject: [EXTERNAL] RE: Facilities Bond Meeting

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Hi Jhair,

I have looped Damian in on this email as I know he will be the best POC!

Thanks!
Lina

Lina Eklöf | Campus Director – San Antonio



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Phone | (281) 814-1115

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Phone | (904) 686-1956 x000

www.k9sforwarriors.org
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Phone: (210) 207-5171 | jhair.rincon@sanantonio.gov

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Damian Cook - (PV)

From: Damian Cook (PV)
Sent: Thursday, November 11, 2021 2:50 PM
To: Jhair Rincon (CMO)
Cc: Lina Eklof (TX); Chase Fosse (ACS); Kevin Orton (CMO); Erin Bley
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Hi, Jhair,

I'm the POC for our bond request. What can I do to help?

Damian

Damian Cook, J.D. | Director of Policy & Government Affairs



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Jhair Rincon (CMO)

From: Jhair Rincon (CMO)
Sent: Friday, November 12, 2021 8:10 AM
To: Damian Cook (PV); Kevin Orton (CMO)
Cc: Lina Eklof (TX); Chase Fosse (ACS); Erin Bley
Subject: RE: [EXTERNAL] RE: Facilities Bond Meeting

Hi Damian,

Thank you for responding. I've CC'ed Kevin Orton, who is coordinating the Facilities Bond Committee and will work with you.

Thank you,
Jhair

From: Damian Cook - (PV) <dcook@k9sforwarriors.org>
Sent: Thursday, November 11, 2021 2:50 PM
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From: Damian Cook (PV)
Sent: Friday, November 12, 2021 9:45 AM
To: Jhair Rincon (CMO)
Cc: Kevin Orton (CMO); Lina Eklof (TX); Chase Fosse (ACS); Erin Bley
Subject: Re: [EXTERNAL] RE: Facilities Bond Meeting

Thanks, Jhair.

Kevin, I've signed up and planned to speak at next Thursday's meeting. I'm happy to provide any info that will help in preparation for that meeting.

I appreciate your help.

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I will be sending out an email shortly with instructions for next week's meeting. The

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Kevin Orton (CMO)

From: Kevin Orton (CMO)
Sent: Friday, November 12, 2021 6:04 PM
To: Ischlesinger@txbiomed.org; Nicole Foy; dcook@k9sforwarriors.org; leklof@k9sforwarriors.org; erin@tkg lawfirm.com
Cc: María Villagómez (CMO); John Peterek (CMO)
Subject: City of San Antonio 2022 Bond Facilities Committee Presentation
Attachments: Facilities Committee #2 11.18.21.pdf

Hello Community Partners,

On behalf of the City Manager's Office for the City of San Antonio, I would like to invite your organizations to present the projects City Staff has recommended to be funded in the 2022 Facilities Proposition. The list of projects can be found on the [2022 Bond](#) website.

We have designated a total of 10 minutes for the following outside agencies to present their projects at the next Bond Committee Meeting on **Thursday, November 18th from 6:00 PM – 8:00 PM**. Please see Meeting #2 Agenda attached.

Each outside agency will receive 5 minutes to present, so please keep the presentation brief and be in attendance throughout the meeting in case committee members have specific questions. We ask that you include the following in your presentation:

- The public good of the project and the public access to the project
- If leverage funding is being used, please state how much leverage funding
- Leave something behind (flyer, pamphlet, etc.)

Below is the presentation order

- **Texas Biomedical Research Institute** – \$11,000,000
- **Petco Love K9 Center (Texas Headquarters) Phase 2** – \$2,250,000

If you can please confirm your attendance by Tuesday, November 16th, we would appreciate it. If you have any questions, please feel free to reach out to myself or John Peterek, Assistant to the City Manager at John.Peterek@sanantonio.gov.

Thank you,

Kevin Orton
Executive Management Assistant
City Manager's Office
P: 210.207.7879 · C: 407.780.8727

Facility Improvements
Thursday November 18, 2021



900 E. Market Street, TX 78205
Henry Gonzalez Convention Center
3rd Floor, Stars at Night Room

AGENDA

Thursday, November 18, 2021

6:00 P.M.

- I. Opening Comments, Overview of Meeting Agenda and Follow-Up Review [Committee Co-Chairs] (5 Minutes)
- II. Staff Presentation on Facility Improvement Projects [Razi Hosseini, Director, Public Works] (10 Minutes)
- III. Outside Agencies Staff Recommended Project Presentations [Outside Agencies] (10 Minutes)
- V. Public Comment (60 Minutes)
- VI. Bond Committee Discussion and Analysis (30 Minutes)
- VII. Next Steps for Community Bond Committee Process [Committee Co-Chairs] (5 Minutes)

DISABILITY ACCESS STATEMENT

This meeting place is accessible to persons with disabilities. The Henry B. Gonzalez Convention Center is wheelchair accessible. **Spanish translation services will be available at each meeting.** Auxiliary Aids and Services are available upon request (Interpreters for the Deaf must be requested forty eight (48) hours prior to the meeting.) **For any questions, please call 210-207-2098.**

Kevin Orton (CMO)

From: Kevin Orton (CMO)
Sent: Friday, November 12, 2021 6:07 PM
To: chris@centralelectricsa.com; darobinson34@gmail.com
Cc: María Villagómez (CMO); John Peterek (CMO)
Subject: FW: City of San Antonio 2022 Bond Facilities Committee Presentation
Attachments: Facilities Committee #2 11.18.21.pdf

Facilities Committee Co-Chairs,

Wanted to let you know that this invitation went out to the Community Partners to present at next week's Facilities Bond Committee meeting.

Please let me know if you have any questions.

Thanks,

Kevin Orton
Executive Management Assistant
City Manager's Office
P: 210.207.7879 · C: 407.780.8727

From: Kevin Orton (CMO)
Sent: Friday, November 12, 2021 6:04 PM
To: Ischlesinger@txbiomed.org; Nicole Foy <NFoy@txbiomed.org>; dcook@k9sforwarriors.org; leklof@k9sforwarriors.org; erin@tkg-lawfirm.com
Cc: María Villagómez (CMO) <Maria.Villagomez@sanantonio.gov>; John Peterek (CMO) <John.Peterek@sanantonio.gov>
Subject: City of San Antonio 2022 Bond Facilities Committee Presentation

Hello Community Partners,

On behalf of the City Manager's Office for the City of San Antonio, I would like to invite your organizations to present the projects City Staff has recommended to be funded in the 2022 Facilities Proposition. The list of projects can be found on the [2022 Bond](#) website.

We have designated a total of 10 minutes for the following outside agencies to present their projects at the next Bond Committee Meeting on **Thursday, November 18th from 6:00 PM – 8:00 PM**. Please see Meeting #2 Agenda attached.

Each outside agency will receive 5 minutes to present, so please keep the presentation brief and be in attendance throughout the meeting in case committee members have specific questions. We ask that you include the following in your presentation:

- The public good of the project and the public access to the project
- If leverage funding is being used, please state how much leverage funding
- Leave something behind (flyer, pamphlet, etc.)

Below is the presentation order

- **Texas Biomedical Research Institute** \$11,000,000
- **Petco Love K9 Center (Texas Headquarters) Phase 2** \$2,250,000

If you can please confirm your attendance by Tuesday, November 16th, we would appreciate it. If you have any questions, please feel free to reach out to myself or John Peterek, Assistant to the City Manager at John.Peterek@sanantonio.gov.

Thank you,

Kevin Orton

Executive Management Assistant

City Manager's Office

P: 210.207.7879 · C: 407.780.8727

Facility Improvements
Thursday November 18, 2021



900 E. Market Street, TX 78205
Henry Gonzalez Convention Center
3rd Floor, Stars at Night Room

AGENDA

Thursday, November 18, 2021

6:00 P.M.

- I. Opening Comments, Overview of Meeting Agenda and Follow-Up Review [Committee Co-Chairs] (5 Minutes)
- II. Staff Presentation on Facility Improvement Projects [Razi Hosseini, Director, Public Works] (10 Minutes)
- III. Outside Agencies Staff Recommended Project Presentations [Outside Agencies] (10 Minutes)
- V. Public Comment (60 Minutes)
- VI. Bond Committee Discussion and Analysis (30 Minutes)
- VII. Next Steps for Community Bond Committee Process [Committee Co-Chairs] (5 Minutes)

DISABILITY ACCESS STATEMENT

This meeting place is accessible to persons with disabilities. The Henry B. Gonzalez Convention Center is wheelchair accessible. **Spanish translation services will be available at each meeting.** Auxiliary Aids and Services are available upon request (Interpreters for the Deaf must be requested forty eight (48) hours prior to the meeting.) **For any questions, please call 210-207-2098.**

Kevin Orton (CMO)

From: Kevin Orton (CMO)
Sent: Wednesday, November 17, 2021 10:53 AM
To: dcook@k9sforwarriors.org
Cc: leklof@k9sforwarriors.org; erin@tkg lawfirm.com; John Peterek (CMO); María Villagómez (CMO)
Subject: Additional Information for Facilities Bond Meeting
Attachments: Convention Center Garage Parking.pdf

Damian,

I am writing to provide a few additional details regarding tomorrow's Facilities Bond Committee presentation.

The meeting begins tomorrow (Nov. 18th) at 6:00 PM until 8:00 PM. Please try to be there by 5:30 PM. The Co-Chairs will open the meeting and then call on your team when it is time to present. If everything stays on schedule, outside agency presentations will begin at approx. 6:15 PM.

The meeting will be held at the Convention Center on the 3rd Floor in the Stars at Night ballroom. If you choose to use a PowerPoint, please send it to me (kevin.orton@sanantonio.gov) and John Peterek (john.peterek@sanantonio.gov) by **2:00 PM tomorrow (Thursday, Nov 18th)**. If you have handouts for the committee members, please do not hand them out until your presentation begins. City staff will be able to assist in handing them out. Please bring at least 35 copies. You will be 1 of 2 organizations presenting. Each organization will be given 5 minutes each to present. After the organizations present, we will take public comment. After public comment, the committee will begin their discussion.

Parking Information

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If you have any questions or concerns, please don't hesitate to contact me.

Thanks,

Kevin Orton
Executive Management Assistant
City Manager's Office
P: 210.207.7879 · C: 407.780.8727

Parking Instructions

Parking

- Parking is available in the Convention Center Parking Garage at E Market and Bowie. We will provide parking “chaser” tickets to be used on your way out of the parking lot.



From:**To:** dcook@k9sforwarriors.org**Cc:** leklof@k9sforwarriors.org; erin@tkg lawfirm.com; John Peterek (CMO); María Villagómez (CMO)**Subject:** RE: Additional Information for Facilities Bond Meeting

Damian,

One more piece of information.

From: Kevin Orton (CMO)**Sent:** Wednesday, November 17, 2021 10:53 AM**To:** dcook@k9sforwarriors.org**Cc:** leklof@k9sforwarriors.org; erin@tkg-lawfirm.com; John Peterek (CMO) <John.Peterek@sanantonio.gov>; María Villagómez (CMO) <Maria.Villagomez@sanantonio.gov>**Subject:** Additional Information for Facilities Bond Meeting

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Kevin Orton

Executive Management Assistant

City Manager's Office

P: 210.207.7879 · C: 407.780.8727

Damian Cook - (PV)

From: Damian Cook (PV)
Sent: Thursday, November 18, 2021 10:52 AM
To: Kevin Orton (CMO)
Subject: [EXTERNAL] RE: Additional Information for Facilities Bond Meeting

Thanks, Kevin.

I'll send over my PowerPoint after lunch. I saw the 2p deadline. Is it easier if I send a link to it or as a PDF? Happy to provide however is easiest for you.

Damian

Damian Cook, J.D. | Director of Policy & Government Affairs



114 Camp K9 Road
Ponte Vedra, FL 32081
Phone | (904) 686-1956 x000
www.k9sforwarriors.org
[Donate Here](#) | CFC #82286



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Cc: Lina Eklof - (TX) <leklof@k9sforwarriors.org>; erin@tkg-lawfirm.com; John Peterek (CMO) <John.Peterek@sanantonio.gov>; María Villagómez (CMO) <Maria.Villagomez@sanantonio.gov>
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Damian Cook - (PV)

From: Damian Cook (PV)
Sent: Thursday, November 18, 2021 2:10 PM
To: Kevin Orton (CMO); John Peterek (CMO)
Cc: Erin Bley; Noah Barshop (City Council)
Subject: [EXTERNAL] PPT for Facilities Bond Meeting
Attachments: K9FW+Texas (SATX Bond Presentation) (1).pdf

Hi, Kevin & John.

Attached is my presentation for this evening's meeting. Here is a link to the presentation also.

https://www.canva.com/design/DAEv6hlUJcc/fqapj9HNQWU8_Bf3US63jg/view?utm_content=DAEv6hlUJcc&utm_campaign=designshare&utm_medium=link&utm_source=publishsharelink

Thanks.

Damian

Damian Cook, J.D. | Director of Policy & Government Affairs



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2021



K9S FOR WARRIORS

THE NATION'S LARGEST PROVIDER OF
SERVICE DOGS FOR VETERANS

WWW.K9SFORWARRIORS.ORG



**K9S FOR WARRIORS EXISTS BECAUSE OF A
FIERCE DEDICATION TO SAVING THE LIVES
OF BOTH VETERANS AND RESCUE DOGS.**



20
VETERANS

commit suicide daily

1068
DOGS

are euthanized daily

20
PERCENT

of veterans are diagnosed
with PTSD



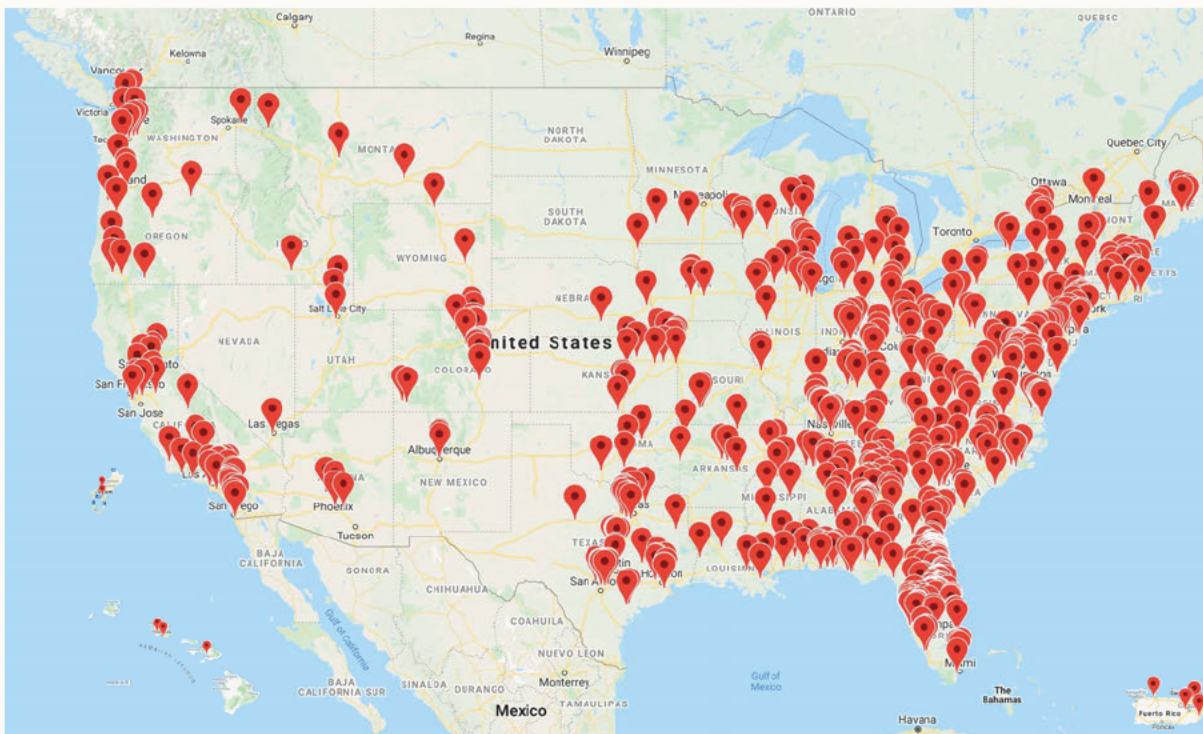
Currently serving

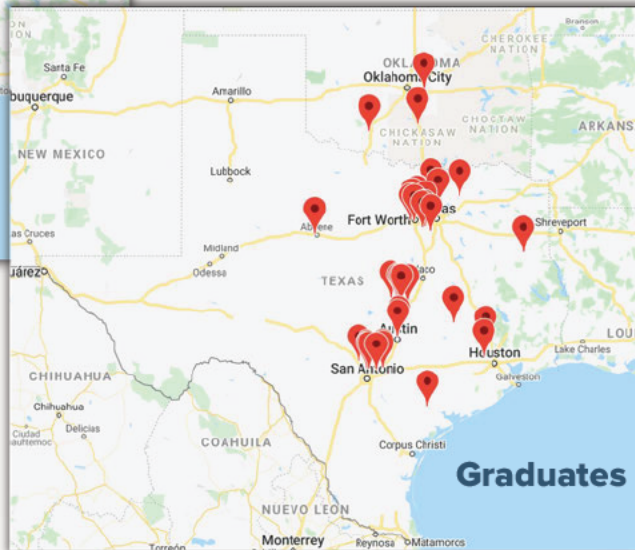
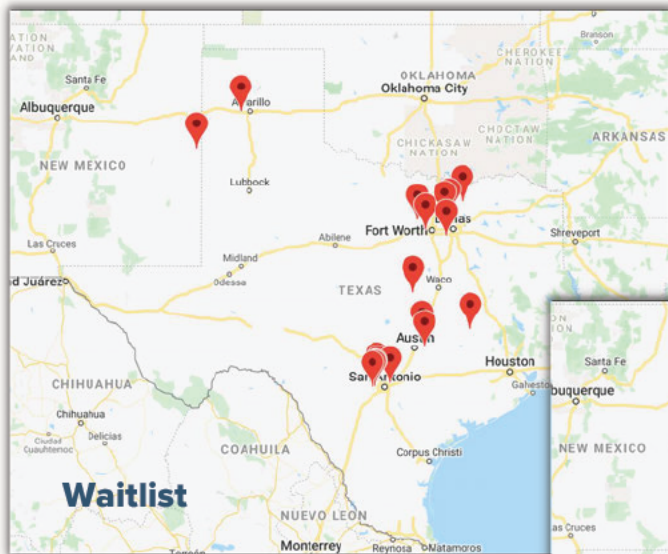
- 46 states
- Puerto Rico & Guam

Graduate branch demographics

- 445 Army
- 93 Marine Corp
- 85 Navy
- 55 Air Force
- 7 Coast Guard

Our current waitlist spans to April 2025 for accepted Warriors with more than 1,000 applications still being processed.





Texas Graduates

- 41

Texas graduates branch demographics

- 31 Army
- 6 Marine Corp
- 3 Navy
- 1 Air Force

Our current waitlist spans to April 2025, with 27 applicants from Texas.



San Antonio has become the Texas hub for K9s For Warriors. The Petco Love K9 Center represents a collaboration between K9s For Warriors and Petco Love (formerly Petco Foundation) nonprofit organization, along with the city of San Antonio.

K9s FOR WARRIORS + SAN ANTONIO

KEEPING & EXCEEDING PROMISES
TO OUR MUNICIPAL PARTNERS

3.25 M

INITIAL MONETARY
INVESTMENT

2.8 M

PRESS IMPRESSIONS
IN 2021 | Q2

41

TEXAS WARRIORS
SERVED

27

TEXAS WARRIORS
ON THE WAITLIST

100+

TEXAS SHELTER DOGS
RESCUED

25

TEXAS BASED
EMPLOYEES



2021.09.06
Petco Foundation K-9's for Warriors
San Antonio, TX

DESIGNS THAT
DELIVER **SUCCI**



NEED FOR EXPANSION

- Increased demand from American veterans
- We are now scheduling Warriors for classes through 2025
- Training dogs, especially shelter dogs, to become Service Dogs takes people, time, and space.



PHASE II - EST COST \$4.5M

\$2.25M SATX BOND + \$2.25M K9FW

- 15 20 new full time jobs
- Approx. 42 full time staff
- Capacity to house and train 50 60 dogs at a time
- Rescue 200 dogs from ACS per year
- Pair 100 Warriors w/ Service Dogs each year
- K9s will match bond funds with grants & private funds





**THANK
YOU**

WWW.K9SFORWARRIORS.ORG

Kevin Orton (CMO)

From: Kevin Orton (CMO)
Sent: Thursday, November 18, 2021 2:15 PM
To: Damian Cook (PV); John Peterek (CMO)
Cc: Erin Bley; Noah Barshop (City Council)
Subject: RE: [EXTERNAL] PPT for Facilities Bond Meeting

Damian,

Thank you and sorry for not responding to your previous email. This will work! If the link doesn't work for any reason, we'll have the PDF as back up.

Thanks,
Kevin

From: Damian Cook - (PV) <dcook@k9sforwarriors.org>
Sent: Thursday, November 18, 2021 2:10 PM
To: Kevin Orton (CMO) <Kevin.Orton@sanantonio.gov>; John Peterek (CMO) <John.Peterek@sanantonio.gov>
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Thanks.

Damian

Damian Cook, J.D. | Director of Policy & Government Affairs



114 Camp K9 Road
Ponte Vedra, FL 32081
Phone | (904) 686-1956 x000
www.k9sforwarriors.org
[Donate Here](#) | CFC #82286



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Kevin Orton

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Damian Cook - (PV)

From: Damian Cook (PV)
Sent: Thursday, November 18, 2021 2:19 PM
To: Kevin Orton (CMO); John Peterek (CMO)
Cc: Erin Bley; Noah Barshop (City Council)
Subject: RE: [EXTERNAL] PPT for Facilities Bond Meeting

Not a problem. Just wanted to do my part to help things go smoothly.

Thanks for your help!

Damian

Damian Cook, J.D. | Director of Policy & Government Affairs



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Dwayne Robinson

From: Dwayne Robinson
Sent: Thursday, November 18, 2021 4:28 PM
To: Kevin Orton (CMO)
Cc: chris@centralelectricsa.com; María Villagómez (CMO); John Peterek (CMO)
Subject: [EXTERNAL] Re: City of San Antonio 2022 Bond Facilities Committee Presentation

See you all this evening.

Dwayne

Sent from my iPad

On Nov 12, 2021, at 6:07 PM, Kevin Orton (CMO) <Kevin.Orton@sanantonio.gov> wrote:

?

Facilities Committee Co-Chairs,

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Subject: City of San Antonio 2022 Bond Facilities Committee Presentation

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<Facilities Committee #2 11.18.21.pdf>

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Erin Bley

From: Erin Bley
Sent: Tuesday, October 12, 2021 4:18 PM
To: Manny Pelaez (City Council)
Cc: Pat Wallace (City Council)
Subject: [EXTERNAL] K9s For Warriors | Bond Proceed Request
Attachments: K9s For Warriors Bond Proceed Request Letter and Renderings.pdf

FYI K9s bond request.

Erin D. Bley



From: Damian Cook - (PV) <dcook@k9sforwarriors.org>
Sent: Tuesday, October 12, 2021 4:14 PM
To: erik.walsh@sanantonio.gov
Cc: Bill Kaufman <bill@tkg-lawfirm.com>; Erin Bley <erin@tkg-lawfirm.com>; 'Delfina Tovar (CMO)' <Delfina.Tovar@sanantonio.gov>; Rory Diamond - (PV) <rory@k9sforwarriors.org>; Patty Dodson - (PV) <patty@k9sforwarriors.org>; Damian Cook - (PV) <dcook@k9sforwarriors.org>
Subject: K9s For Warriors | Bond Proceed Request

Mr. Walsh,

To build upon the growing success of the City and K9s For Warriors efforts to turn San Antonio's shelter dogs in to life saving Service Dogs for local veterans, K9s submits the attached request to be a recipient of San Antonio's 2022 bond proceeds.

The attached document outlines our request, the City Council support for the request, and the returns on the City's current investment.

We appreciate the City's continued support and partnership, and we look forward to working together to support our veterans.

Damian

Damian Cook, J.D. | Director of Policy & Government Affairs



114 Camp K9 Road
Ponte Vedra, FL 32081
Phone | (904) 686-1956 x000
www.k9sforwarriors.org
[Donate Here](#) | CFC #82286



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October 12, 2021

Erik Walsh, City Manager
City of San Antonio
115 Plaza de Armas, 2nd Floor
San Antonio, TX 78205

Dear Mr. Walsh,

We are happy to report that K9s For Warriors' Petco Love K9 Training Center is open & fully operational. This facility was made possible through a 10-year lease of land from the City of San Antonio in 2019. In addition to the City's contribution of the land, K9s invested \$3.2 million in private funds to complete the construction of Phase 1. Here are few highlights of this investment.

- Phase 1 - Completed
 - \$3.2 Million Total Cost, paid for with private funds raised by K9s
 - 5,000 sq./ft.
 - 22 (current) staff added, all FTE with salary range from \$16.00/hour to \$77,000/year
 - 30 kennel capacity with 21 currently occupied
 - Over 100 shelter dogs rescued to date in partnership with Animal Care Services

Since Phase 1 of the new facility was planned and developed, the wait list for K9s For Warriors has increased significantly, now extending into 2025. To increase the number of Service Dogs being trained so we can respond to this critical need, K9s would like to immediately begin the expansion of the Petco Love campus in San Antonio. The estimated cost of Phase 2 is \$4.5 Million, and we are requesting to be included as a recipient of the City of San Antonio's 2022 Bond proceeds. This investment will allow for completion of planned capital needs on the land leased from the City. Here are a few of the benefits to the City of San Antonio if this project receives funding from the City of San Antonio.

- Phase 2
 - Approximately 7,000 sq./ft. of additional space
 - Dedicated training of shelter dogs to become Service Dogs
 - 28 additional kennels - bring the total to 58 kennels
 - 15-20 new full-time jobs (40+ jobs total), all FTE with salary range from \$16.00/hour to \$77,000/year

This investment will enhance K9s ability to annually rescue 200 qualifying dogs from ACS as agreed to in our current 10 year lease agreement. Additionally, Councilman Manny Pelaez and Councilwoman Melissa Cabello Havrda have both indicated their support of the City of San Antonio's investment in the campus expansion. We appreciate our continued partnership with the City of San Antonio and look forward to further discussions on the City of San Antonio's contribution to the Phase 2 expansion.

Sincerely,

Damian Cook
Director of Policy & Government Affairs



Petco Love K9 Center – Texas Headquarters

4630 TX 151, San Antonio, TX 78227

- **Ten-year lease agreement with the City for 3.22 acres of land (2019-2029)**
 - All improvements to the property are property of the City at the end of the lease (fee simple)
- **Phase 1 - Completed**
 - \$3.2 Million Total Cost
 - Associated municipal fees (TOTAL: \$76,033, approximately 2.5%)
 - COSA permit \$10,856, SAWS impact \$39,455, CPS fees \$25,722
 - 5,000 square feet
 - 3 single offices, 1 open office
 - 22 (current) staff added, all FTE with salary range from \$16.00 per hour to \$77,000 annual
 - 30 kennel capacity with 19 currently occupied
 - As part of lease agreement, K9s will make good faith efforts to transfer a minimum of 200 qualifying dogs from ACS annually
- **Phase 2 – Estimated \$4.5M additional in improvements**
 - Approximately 7,000 square feet
 - 15 20 new full time jobs
 - Two story building with elevator
 - Projected to add:
 - 28 kennels
 - 6 8 offices and 4 restrooms
 - Indoor dog training area and classroom
 - 35 parking spaces
 - 3 dog parks
 - One additional covered training pavilion
 - Sidewalks to connect all current dog parks and training pavilions
 - Projected municipal fees \$108,750 (approximately 2.5%)
- **Upon Completion of Phase 1 & 2**
 - Approximately 42 full time dedicated staff
 - 58 kennels
 - Capacity to house and train 50 60 dogs at a time
 - Will enable K9s to reach our goal of 200 dogs from ACS per year
 - Will enable K9s to reach our goal of serving 100 Warriors per year in the U.S.

The expansion is necessary due to increased demand from American veterans for Service Dogs to help them cope with the effects of PTSD, TBI, or military sexual trauma. Our waiting list has expanded and we are now scheduling Warriors for classes in 2025, with hundreds of additional applications to process. Training dogs, especially shelter dogs, to become Service Dogs takes people, time, and space.



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2021.10.08

Petco Foundation K-9's for Warriors
San Antonio, TX

3000 N. Guadalupe St.
San Antonio, Texas 78212
© Nov 2021 7103 20205
www.makarchitect.com
Project: KS Foundation / Project: Veterans | 10117

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2021.10.08

Petco Foundation K-9's for Warriors
San Antonio, TX

2021.10.08
San Antonio, Texas 78212
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www.rvkarchitect.com
Project: K9's for Warriors | Project: 10117

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Clayton Perry (City Council)

From: Clayton Perry (City Council)
Sent: Wednesday, October 13, 2021 5:03 PM
To: Erin Bley
Cc: Paul C. Jimenez (City Council)
Subject: Re: [EXTERNAL] K9s For Warriors | Bond Proceed Request

Thanks!!

Get [Outlook for iOS](#)

From: Erin Bley <erin@tkg-lawfirm.com>
Sent: Wednesday, October 13, 2021 11:30:20 AM
To: Clayton Perry (City Council) <Clayton.Perry@sanantonio.gov>
Cc: Paul C. Jimenez (City Council) <Paul.Jimenez@sanantonio.gov>
Subject: [EXTERNAL] K9s For Warriors | Bond Proceed Request

Clayton,

I heard you had a great tour at the K9s for Warriors facility yesterday and we are looking forward to seeing you tonight. K9s did make a bond request for the 2022 bond, see below and attached.

Thanks,

Erin D. Bley



From: Damian Cook - (PV) <dcook@k9sforwarriors.org>
Sent: Tuesday, October 12, 2021 4:14 PM
To: erik.walsh@sanantonio.gov
Subject: K9s For Warriors | Bond Proceed Request

Mr. Walsh,

To build upon the growing success of the City and K9s For Warriors efforts to turn San Antonio's shelter dogs in to life saving Service Dogs for local veterans, K9s submits the attached request to be a recipient of San Antonio's 2022 bond proceeds.

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Erin Bley

From: Erin Bley
Sent: Wednesday, November 3, 2021 2:03 PM
To: Johaniris Rivera Rodriguez (City Council)
Subject: RE: [EXTERNAL] Meeting Request K9s for Warriors

December 1st at 10 AM please. When you confirm back, I'll update the invite.

Erin D. Bley



From: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>
Sent: Tuesday, November 2, 2021 1:00 PM
To: Erin Bley <erin@tkg-lawfirm.com>
Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Hi Erin. See below for current availability.

Wednesday, Nov. 10	10am, 10:30am
Monday, Nov. 22	11am, 11:30am
Wednesday, Dec. 1	10am, 10:30am
Tuesday, Dec. 14	10am, 10:30am

Thanks,

Johaniris M. Rivera Rodríguez

Senior Executive Secretary

Office of Councilman John Courage, District 9
(210) 207-7325 | Johaniris.RiveraRodriguez@sanantonio.gov



From: Erin Bley <erin@tkg-lawfirm.com>
Sent: Tuesday, November 2, 2021 12:01 PM
To: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>
Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Is this still current availability?

Erin D. Bley



From: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>

Sent: Thursday, October 28, 2021 12:20 PM

To: Erin Bley <erin@tkg-lawfirm.com>

Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Hi Erin. I am following up to see if you got my email letting you know that the Councilman can't actually do the 12th after all. Our apologies for the constant back and forth on this. How about any of the below.

Tuesday, Nov. 2	3:30pm
Wednesday, Nov. 3	11:30am
Wednesday, Nov. 10	10am, 10:30am
Monday, Nov. 22	11am, 11:30am
Wednesday, Dec. 1	10am, 10:30am

Thank you,

Johaniris M. Rivera Rodríguez

Senior Executive Secretary

Office of Councilman John Courage, District 9

(210) 207-7325 | Johaniris.RiveraRodriguez@sanantonio.gov



From: Johaniris Rivera Rodriguez (City Council)

Sent: Monday, October 25, 2021 3:38 PM

To: Erin Bley <erin@tkg-lawfirm.com>

Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Importance: High

Hello again Erin. I am so so sorry, the Councilman just informed me that he can't do the 12th at all. Lets try this again. How about any of the below.

Wednesday, Nov. 3	11:30am
Wednesday, Nov. 10	10am, 11am
Monday, Nov. 22	11am, 11:30am
Wednesday, Dec. 1	10am

Johaniris M. Rivera Rodríguez

Senior Executive Secretary

Office of Councilman John Courage, District 9

(210) 207-7325 | Johaniris.RiveraRodriguez@sanantonio.gov



From: Erin Bley <erin@tkg-lawfirm.com>

Sent: Monday, October 25, 2021 3:28 PM

To: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>

Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Sure I can change to 9 if that's best?

Erin D. Bley



From: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>

Sent: Monday, October 25, 2021 3:27 PM

To: Erin Bley <erin@tkg-lawfirm.com>

Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Hi Erin. Just saw the updated invite, thank you. Any way we could make it for 9am or 1pm?

Thank you,

Johaniris M. Rivera Rodríguez

Senior Executive Secretary

Office of Councilman John Courage, District 9

(210) 207-7325 | Johaniris.RiveraRodriguez@sanantonio.gov



Council District 9
John Courage

From: Johaniris Rivera Rodriguez (City Council)

Sent: Friday, October 22, 2021 11:02 AM

To: Erin Bley <erin@tkg-lawfirm.com>

Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Morning Erin. Sorry for the delayed response, unfortunately the Councilman is no longer available on Nov. 5th. Apologies for the inconvenience, would any of those other dates and times work?

Johaniris M. Rivera Rodríguez

Senior Executive Secretary

Office of Councilman John Courage, District 9

(210) 207-7325 | Johaniris.RiveraRodriguez@sanantonio.gov



Council District 9
John Courage

From: Erin Bley <erin@tkg-lawfirm.com>

Sent: Friday, October 22, 2021 7:52 AM

To: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>

Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Friday 10/5 at 9:30 AM would be great. I can send an invite if that works for you.

Erin D. Bley



From: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>
Sent: Thursday, October 21, 2021 2:20 PM
To: Erin Bley <erin@tkg-lawfirm.com>
Cc: Derek Roberts (City Council) <Derek.Roberts@sanantonio.gov>
Subject: RE: [EXTERNAL] Meeting Request - K9s for Warriors

Hello Erin.

Of course, the Councilman would be pleased to meet and take a tour. Please see some options below for a one hour block, and let us know what works best for your group.

Monday, Nov. 1	11:30am, 1pm, 1:30pm, 2pm, 2:30pm
Wednesday, Nov. 3	10am
Friday, Nov. 5	9:30am
Wednesday, Nov. 10	10am
Friday, Nov. 12	10am

Thanks,

Johaniris M. Rivera Rodríguez

Senior Executive Secretary

Office of Councilman John Courage, District 9
(210) 207-7325 | Johaniris.RiveraRodriguez@sanantonio.gov



From: Erin Bley <erin@tkg-lawfirm.com>
Sent: Monday, October 18, 2021 8:59 AM
To: Johaniris Rivera Rodriguez (City Council) <Johaniris.RiveraRodriguez@sanantonio.gov>
Cc: Derek Roberts (City Council) <Derek.Roberts@sanantonio.gov>
Subject: [EXTERNAL] Meeting Request - K9s for Warriors

Johaniris,

We could like to request a meeting with Councilman Courage to discuss K9s for Warriors new facility (Texas headquarters) in San Antonio. They also have a bond request in the 2022 bond. If his schedule permits, we can do the meeting at the new building (4630 State Hwy 151) and give him a quick tour at the same time.

https://k9sforwarriors.org/press_release/open-san-antonio/

Can you please send some times that he has available the next few weeks? It is time sensitive.

Thanks,

Erin D. Bley
Senior Director



100 West Houston Street, Suite 1250
San Antonio, Texas 78205
Direct 210.448.9983
Mobile 210.823.0443
erin@tkg-lawfirm.com
www.tkg-lawfirm.com

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