

2022 - 2027 Bond Program

Facilities

December 16, 2021



FACILITIES					
Item	Project Name	Council District	Staff Recommended	Change	Final Committee Recommendations
1	Carver Branch Library	2	\$ 12,500,000		\$ 12,500,000
2	Ella Austin Community Center	2	\$ 11,500,000		\$ 11,500,000
3	Las Palmas Branch Library and Westside Strategic Area Development	5	\$ 5,250,000		\$ 5,250,000
4	Magik Theater Renovations	R	\$ 2,750,000		\$ 2,750,000
5	Tower of Americas	R	\$ 10,000,000		\$ 10,000,000
6	Central Library Renovation	CW	\$ 6,000,000		\$ 6,000,000
7	Citywide Municipal Facility & Resiliency Improvements	CW	\$ 6,000,000		\$ 6,000,000
8	Petco Love K9 Center (Texas Headquarters) Phase 2	CW	\$ 2,250,000		\$ 2,250,000
9	World Heritage Center Phase II	CW	\$ 3,500,000		\$ 3,500,000
10	Fire Station #10 (Replacement)	1	\$ 12,500,000		\$ 12,500,000
11	(New) Police Substation	3	\$ 19,000,000		\$ 19,000,000
12	Animal Care Veterinary Hospital	CW	\$ 15,033,240		\$ 15,033,240
13	Citywide Public Health Facility & Resiliency Improvements	CW	\$ 3,695,000		\$ 3,695,000
14	Citywide Public Safety Facility & Resiliency Improvements	CW	\$ 11,130,000		\$ 11,130,000
15	Project withdrawn by requestor	CW	\$ 11,000,000	\$ (11,000,000)	\$ -
16	Public Art (Municipal Facilities) 1.5%	CW	\$ 896,000		\$ 896,000
17	Public Art (Public Safety & Health Facilities) 1.5%	CW	\$ 1,085,760		\$ 1,085,760
18	Fire Station #33 Replacement	5	\$ -	\$ 10,000,000	\$ 10,000,000
19	Meals on Wheels	10	\$ -	\$ 1,000,000	\$ 1,000,000
Total Committee Recommended Projects			\$ 134,090,000	\$ -	\$ 134,090,000
Below the Line Projects*					
Item	Project Name	Council District	Final Committee Recommendations		
20	Bazan Library	5	\$ 4,500,000		
21	Alternative Service Outlet - Port SA/Lackland AFB Area Express Plus	4	\$ 5,000,000		
22	Increase Magik Theater Project	R	\$ 4,250,000		
23	Purchase of Land for D2 Senior Center	2	\$ 500,000		
24	Alpha Education Foundation Community Center	2	\$ 1,000,000		

* Below the line projects are projects the committee would recommend if additional funding becomes available