2022 - 2027 Bond Program

Facilities

December 16, 2021



Staff Recommended Change	FACILITIES									
Carver Branch Library 2 \$ 12,500,000 \$				Staff Recommended		Change		Final Committee		
2 Ella Austin Community Center 2 \$ 11,500,000 \$ 3 Las Palmas Branch Library and Westside 5 \$ 5,250,000 \$ 4 Magik Theater Renovations R \$ 2,750,000 \$ 5 Tower of Americas R \$ 10,000,000 \$ 6 Central Library Renovation CW \$ 6,000,000 \$ 7 Citywide Municipal Facility & Resiliency CW \$ 6,000,000 \$ 8 Petco Love K9 Center (Texas Headquarters) CW \$ 2,250,000 \$ 9 World Heritage Center Phase II CW \$ 3,500,000 \$ 10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency CW \$ 11,300,000 \$		Ü					ommge		Recommendations	
3 Las Palmas Branch Library and Westside Strategic Area Development Strategic Area Development		, , , , , , , , , , , , , , , , , , ,						•	12,500,000	
Strategic Area Development 4 Magik Theater Renovations R \$ 2,750,000 \$ \$ 5 Tower of Americas R \$ 10,000,000 \$ \$ 6 Central Library Renovation CW \$ 6,000,000 \$ \$ 7 Citywide Municipal Facility & Resiliency CW \$ 6,000,000 \$ 8 Improvements		·			11,500,000				11,500,000	
Magik Theater Renovations R \$ 2,750,000 \$	-	· · · · · · · · · · · · · · · · · · ·	5	\$	5,250,000			\$	5,250,000	
5 Tower of Americas R \$ 10,000,000 \$ 6 Central Library Renovation CW \$ 6,000,000 \$ 7 Citywide Municipal Facility & Resiliency Improvements CW \$ 6,000,000 \$ 8 Petco Love K9 Center (Texas Headquarters) CW \$ 2,250,000 \$ 9 World Heritage Center Phase II CW \$ 3,500,000 \$ 10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ 16 Public Art (Municipal Facilities) 1.5%	S	Strategic Area Development								
6 Central Library Renovation CW \$ 6,000,000 \$ 7 Citywide Municipal Facility & Resiliency Improvements CW \$ 6,000,000 \$ 8 Petco Love K9 Center (Texas Headquarters) CW \$ 2,250,000 \$ 9 World Heritage Center Phase II CW \$ 3,500,000 \$ 10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 18 Fire St			R					\$	2,750,000	
7 Citywide Municipal Facility & Resiliency Improvements CW \$ 6,000,000 \$ 8 Petco Love K9 Center (Texas Headquarters) Phase 2 CW \$ 2,250,000 \$ 9 World Heritage Center Phase II CW \$ 3,500,000 \$ 10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 18 Fire Station #33 Replacement 5 \$ 10,000,000 \$	5 T	Tower of Americas	R	\$	10,000,000			\$	10,000,000	
Improvements	6 C	Central Library Renovation	CW	\$	6,000,000			\$	6,000,000	
8 Petco Love K9 Center (Texas Headquarters) CW \$ 2,250,000 \$ 9 World Heritage Center Phase II CW \$ 3,500,000 \$ 10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) CW \$ 1,085,760 \$ 18 Fire Station #33 Replacement 5 \$ 10,000,000 \$	7 C	Citywide Municipal Facility & Resiliency	CW	\$	6,000,000			\$	6,000,000	
Phase 2	Iı	Improvements								
9 World Heritage Center Phase II CW \$ 3,500,000 \$ 10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 1.5% \$ 10,000,000 \$	8 P	Petco Love K9 Center (Texas Headquarters)	CW	\$	2,250,000			\$	2,250,000	
10 Fire Station #10 (Replacement) 1 \$ 12,500,000 \$ \$ 11 (New) Police Substation 3 \$ 19,000,000 \$ \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ \$ 13 Citywide Public Health Facility & Resiliency CW \$ 3,695,000 \$ \$ Improvements	P	Phase 2								
11 (New) Police Substation 3 \$ 19,000,000 \$ 12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 1.5% \$ - \$ 10,000,000 \$	9 V	World Heritage Center Phase II	CW	\$	3,500,000			\$	3,500,000	
12 Animal Care Veterinary Hospital CW \$ 15,033,240 \$ 13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 18 Fire Station #33 Replacement 5 \$ 10,000,000 \$	10 F	Fire Station #10 (Replacement)	1	\$	12,500,000			\$	12,500,000	
13 Citywide Public Health Facility & Resiliency Improvements CW \$ 3,695,000 \$ 14 Citywide Public Safety Facility & Resiliency Improvements CW \$ 11,130,000 \$ 15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 1.5% \$ - \$ 10,000,000 \$	11 ((New) Police Substation	3	\$	19,000,000			\$	19,000,000	
Improvements	12 A	Animal Care Veterinary Hospital	CW	\$	15,033,240			\$	15,033,240	
Improvements	13 C	Citywide Public Health Facility & Resiliency	CW	\$	3,695,000			\$	3,695,000	
Improvements	Iı	Improvements								
15 Project withdrawn by requestor CW \$ 11,000,000 \$ (11,000,000) \$ 16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 1.5% \$ - \$ 10,000,000 \$	14 C	Citywide Public Safety Facility & Resiliency	CW	\$	11,130,000			\$	11,130,000	
16 Public Art (Municipal Facilities) 1.5% CW \$ 896,000 \$ 17 Public Art (Public Safety & Health Facilities) 1.5% CW \$ 1,085,760 \$ 18 Fire Station #33 Replacement 5 \$ - \$ 10,000,000 \$	Iı	Improvements								
17 Public Art (Public Safety & Health Facilities) CW \$ 1,085,760 \$ 1.5% 1.5% - \$ 10,000,000 \$ 18 Fire Station #33 Replacement 5 \$ - \$ 10,000,000 \$	15 P	Project withdrawn by requestor	CW	\$	11,000,000	\$	(11,000,000)	\$	-	
1.5% 18 Fire Station #33 Replacement 5 \$ 10,000,000 \$	16 P	Public Art (Municipal Facilities) 1.5%	CW	\$	896,000			\$	896,000	
1.5%	17 P	Public Art (Public Safety & Health Facilities)	CW	\$	1,085,760			\$	1,085,760	
19 Meals on Wheels 10 \$ - \$ 1,000,000 \$	18 F	Fire Station #33 Replacement	5	\$	-	\$	10,000,000	\$	10,000,000	
		-	10	\$	-	\$	1,000,000	\$	1,000,000	
Total Committee Recommended Projects \$ 134,090,000 \$ - \$	Total Committee Recommended Projects \$ 134,090,000						-	\$	134,090,000	

Below the Line Projects*

Item	Project Name	Council District	Final Committee Recommendations		
20	Bazan Library	5	\$ 4,500,000		
21	Alternative Service Outlet - Port SA/Lackland	4	\$ 5,000,000		
	AFB Area Express Plus				
22	Increase Magik Theater Project	R	\$ 4,250,000		
23	Purchase of Land for D2 Senior Center	2	\$ 500,000		
24	Alpha Education Foundation Community	2	\$ 1,000,000		
	Center				

^{*} Below the line projects are projects the committee would recommend if additional funding becomes available