Post-Solicitation Briefing American Rescue Plan Act (ARPA)

Nonprofit Social Services | Seniors | Youth | Mental Health

City Council B Session – June 14, 2023

Jessica Dovalina, Assistant Human Services Director Jessie Higgins, Chief Mental Health Officer



Presentation Overview

Competitive
 Solicitation

Recommendations

Next Steps



Competitive Solicitation Background



Feb. 2022

City Council Approved ARPA- State and Local Fiscal Recovery Funds Spending Framework



Aug. – Sept. 2022

City Council Approved
Implementation Plans, Scope of
Work, and Scoring Criteria
Recommended by Council
Committees



Feb. 2023

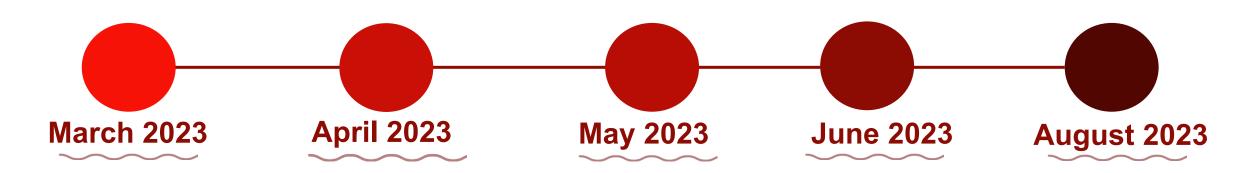
City Council Approved Awards to 59 Agencies for Mental Health, Nonprofit Social, Senior, and Youth Services



Mar. 2023

City Council Approved
Allocation of Additional \$7.6
Million in ARPA Funding
Investments

Request for Proposals Timeline



- 13: Request for Proposals Opens
- 23: Pre-Submittal Conference
- 28: Training & Technical Assistance Workshops

- 27: Request for Proposals Closes
- 28: Minimum
 Requirements
 Review Begins

- Evaluation & Scoring
 - 22: Council Considers
 - Awards for Approval

Briefing

14: Post-Solicitation

Contracts Begin

Competitive Solicitation Process

2 Separate Solicitations:

- Nonprofit Social, Youth and Senior Services
- Mental Health

Eligibility:

- Nonprofit, Faith-Based, and Public Entity Organizations
- Not a prior recipient of ARPA funds

Scoring:

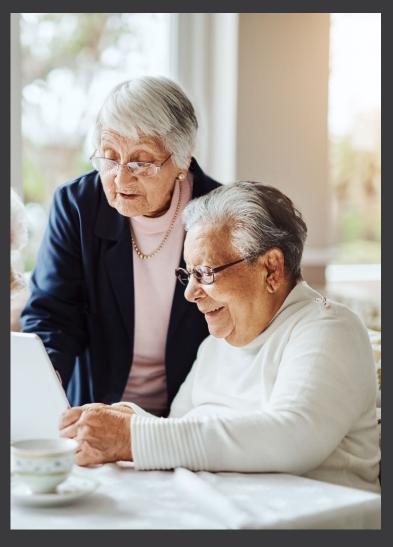
- Experience, Background & Qualifications 30 Points
- Proposed Program Plan 50 Points
- Budget 20 Points
- Priority: Small Organizations, Community Collaboration,
 Innovation & Continuity of Operations



Request for Proposal Due Diligence Finance and Audit Departments - Due Diligence Results

	Department of Human Services (DHS)	San Antonio Metro Health Department (SAMHD)			
Number of vendors notified:	238	238			
Number of vendors at pre-submittal conference:	13	5			
Number of responses received:	23	14			
Results of Minimum Requirements Review	No Findings	No Findings			
Results of Due Diligence Review	No Findings	No Findings			
Of the 37 responses received, 5 were disqualified (3 – DHS and 2 – Metro Health).					

Nonprofit Social Services, Youth, & Senior Services Implementation Plans – \$1.67 M



Nonprofit Social Services - \$0.5 M Address agency financial hardship

- Flexible funding to improve operations
- Restricted to youth and senior serving organizations

Youth Services - \$0.67 M Address increased homeless and opportunity youth

- Connection to education and workforce programs
- Case management and supportive services

Senior Services - \$0.5 M Address increased food and resource insecurity and increased responsibilities on informal and unpaid caregivers

- Neighborhood based access to food and commodities
- Navigation and enrollment assistance
- Caregiver respite and resource connection

Nonprofit Social Services: Address agency financial hardship - \$500,000

Agency	Program	Amount
Respite Care	Financial Hardship & Infrastructure Needs Serves children with special needs, ages birth to 17, and works with families to reduce stressors of caregiving.	\$200,000
Project Mend	Medical Equipment Reuse Refurbishes, repairs and distributes donated durable medical equipment.	\$100,000
Our Lady of the Lake	Harry Jersig Center for Speech, Language, and Hearing Services Provides speech, language, swallowing evaluation, and therapy services to pediatric and older adult patients not covered by medical insurance.	\$100,000
San Antonio AIDS Foundation	Long-Term Sustainability to Stop HIV Program decreases the spread of HIV and STI's through diagnoses and linkage to medical care and supportive services.	\$100,000
	Total	\$500,000

Youth Services: Address increased homeless and opportunity youth - \$674,916

Agency	Program	Amount
San Antonio Foundation of Excellence in Education	Decreasing the Number of Opportunity Youth in the Urban Core Provides navigation and outreach to high school graduates, ages 18-21, whose plans to enter postsecondary education or the workforce were halted due to the long-term impacts of COVID – 19.	\$400,000
Thrive Youth Centers	Thrive City YSA Grant Provides emergency shelter, case management, education, workforce, and long-term housing support for youth identifying as LGBTQIA+.	\$174,916
Big Brothers Big Sisters	San Antonio Mentoring for At-Risk and Opportunity Youth Supports mentorship for at risk youth and provides parent education training to caregivers.	\$100,000
	Total	\$674,916

Senior Services: Address increased food and resource insecurity and increased responsibilities on informal and unpaid caregivers - \$500,000

Agency	Program	Amount
WellMed	Caregiver SOS Program Provides caregiver support for those caring for an older adult with dementia or other chronic illness.	\$118,892
San Antonio AIDS Foundation	Long-Term Sustainability to Stop HIV Funding supports provision of three daily meals, year — round and direct financial assistance for older adults living with HIV and their families.	\$234,872
	Total	\$353,764

Mental Health Implementation Plan – \$4.63 M

Youth Aging Out of Foster Care and At-Risk Youth - \$3.00 M Address increased mental health needs

- Wrap around services housing, employment, and access to resources
- Mental health services

Family Violence - \$1.00 M Address increased 911 calls for Family Violence

- Navigation services
- Legal services
- Mental health services for families

Harm Reduction - \$0.63 M Address increased substance use and overdoses

- Increase access to Narcan
- Substance use treatment

Youth Aging Out of Foster Care and At-Risk Youth: Address increased mental health needs - \$3.00 M

Agency	Program	Amount
The Ecumenical Center	Multi-Modal Approach Serves at-risk youth, impacted or aging out of foster care through individual counseling, music therapy, and peer support sessions.	\$250,000
Pathways Youth & Family Service, Inc.	Mosaic Behavioral Health Program Serves foster youth through mental health services, skills training, case management, and psychiatric services.	\$800,000
Roy Maas Youth	Bridge Emergency Shelter - Family Counseling & Resource Center (FCRC) Serves at-risk youth and their families who are in or at-risk for entering the foster care and juvenile systems through wrap around services including individual, group and family counseling, psychiatric care, education services and referral services.	\$800,000
Jewish Family Services	Project Launch Serves youth preparing to transition from foster care to independent adult life through mental health and therapeutic support, mentorship, basic needs, skills training, and affordable stable housing.	\$950,000
ChildSafe	Services for Children Disproportionately Impacted by COVID-19 Serves youth experiencing child maltreatment and their families through family support case management, counseling, Parent-Child Care, art and music therapy, and outdoor behavioral healthcare.	\$200,000
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\$3,000,000

Total

Harm Reduction: Address increased substance use and overdoses - \$0.60 M

Agency	Program	Amount
Grace Lutheran	Harm Reduction with Grace The Harm Reduction Drop-In Center serves individuals with substance use concerns through basic needs provisions, STI testing, and connecting clients to detox and treatment centers. Street Outreach teams remove used syringes from the streets and help facilitate overdose reversals for clients with substance use concerns.	\$538,192
Bexar Area Harm Reduction Coalition	Peers Helping Peers: San Antonio Needle Exchange Provides harm reduction services to persons who inject drugs through providing syringe exchange, sharps disposal, clean needle and safe injection kits, safe sex kits, naloxone training, STI testing and wound care management.	\$100,000
	Total	\$638,192

Funding Recommendations

- 32 Eligible applications submitted with total requests of \$15.8 M
- 16 Proposals recommended

Spending Category	Available Funds		Requests Received		Recommended Award		Balance	
Youth	\$	674,916	\$	3,612,397	\$	674,916	\$	-
Senior (older adults)		500,000		1,029,941		353,764	1	146,236
Nonprofit (youth and senior)		500,000		2,684,663		500,000		-
Mental Health		4,638,192		8,497,741		3,638,192	1,0	000,000
TOTAL	\$6 ;	,313,108	\$1	5,824,742	\$	5,166,872	\$1,14	16,236

Unallocated Funding

\$1.2 M not recommended for award

Category	Unallocated Funding
Family Violence Address Increased 911 Calls for Family Violence	\$1,000,00
Senior Services Address increased food and resource insecurity and increased responsibilities on informal and unpaid caregivers	\$146,236
Total	\$ 1,146,236

Staff recommend:

- Redirecting \$1.0 M to support domestic violence prevention and intervention services through the Human Services Consolidated Funding Process
- Directing \$146,236 to expand senior transportation programming



Next Steps

June 22, 2023 – City Council considers award recommendations

August 1, 2023 – Contracts begin

July 2025 – Contract term ends

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