

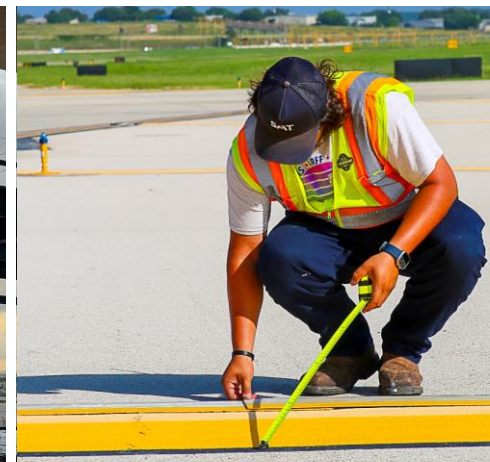
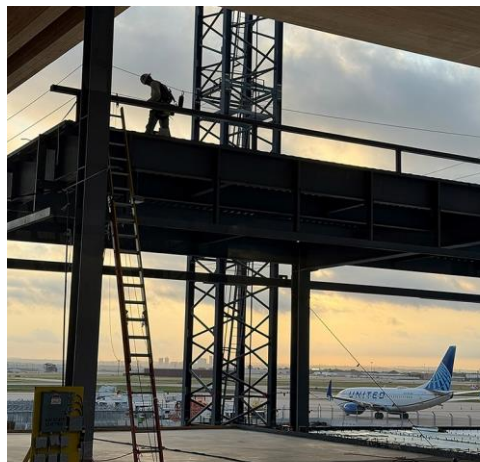
Airport

FY 2027

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Proposed Budget

City Council Budget Work Session
Presented by Jesus H. Saenz, Jr, IAP
August 26, 2026



Overview



01

Budget
Overview



02

Air Service
Development



03

Capital
Program



04

Passenger
Experience



05

Strategic
Development



FY 2027 Proposed Budget: \$222 Million

Revenues (\$ in Millions)	FY 2027 Proposed
Airline Revenue	\$76.1
Non-Airline Revenue	\$109.8
Total Revenue	\$185.9
Operating Expenses	107.1
Debt Service	32.6
Total Operating Expenses	\$139.7
Transfer to Capital Improvement Fund	\$46.2

Positions	
Airport	487
Total	487

All Airport Funds (\$ in Millions)	FY 2027 Proposed
Airport Operating & Maintenance	\$185.9
Customer Facility Charge	\$16.3
Passenger Facility Charge	\$20.0
Total	\$222.2

Capital Program (\$ in Millions)	FY 2027 Proposed
Capital Projects	\$859.5
Total	\$859.5

FY 2027 Airport Operational Expenses

Adds 27 SAPD Officers
and \$1.8 million to
prepare for opening of
Terminal C

Partially funded through
COPS Grant



FY 2027 Airport Revenue Changes

Revenue Change Description	Date Last Adjusted	FY 2026 Rate	FY 2027 Rate	FY 2027 New Revenue Amount (\$ in Millions)
SAT Ground Transportation Fees	2022	TNC: \$2.50 Shuttles: \$1.50 Limo: \$1.25 Charter: \$3.00 Taxi: \$1.25	TNC: \$5.00 Shuttles: \$5.00 Limo: \$5.00 Charter: \$5.00 Taxi: No change	\$4.3
SAT Parking Rates	2022	Long-Term Parking: \$16/day Short-Term Parking: \$29/day Valet Parking: \$33/day	Long-Term Parking: \$20/day Short-Term Parking: \$30/day Valet Parking: \$37/day	\$5.9
SAT Parking Incremental Time Adjustment Rate	2022	Valet: \$15-\$33 Short-Term: \$3-\$29 Long-Term: \$3-\$16 Economy: \$3-\$10 Overflow: \$10	Valet: \$20-\$33 Short-Term: \$5-\$29 Long-Term: \$4-\$16 Economy: \$3-\$10 Overflow: \$10	\$0.3
Total				\$10.6

SAN ANTONIO INTERNATIONAL AIRPORT NONSTOP DESTINATIONS



47 Non-Stop
Destinations

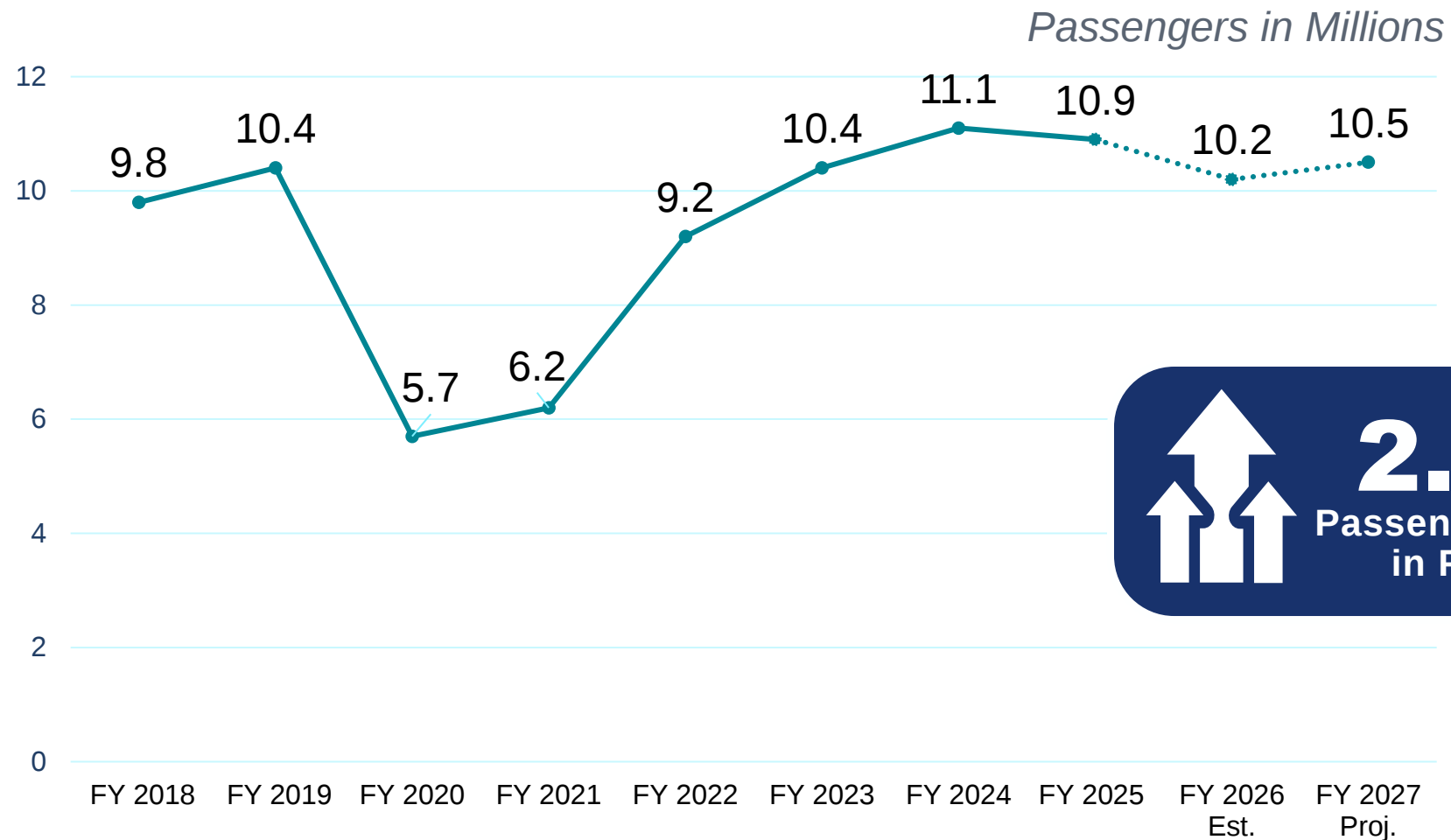
SAT | **2026**

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NONSTOP FLIGHTS

 **YEAR-ROUND**
 **SEASONAL**

FY 2027 Airport Air Service



Strong origin & destination traffic and robust service area growth support sustained operational performance

FY 2027 Airport Capital: Terminal Development Program \$1.7B



On Scope.
On Schedule.
On Budget.

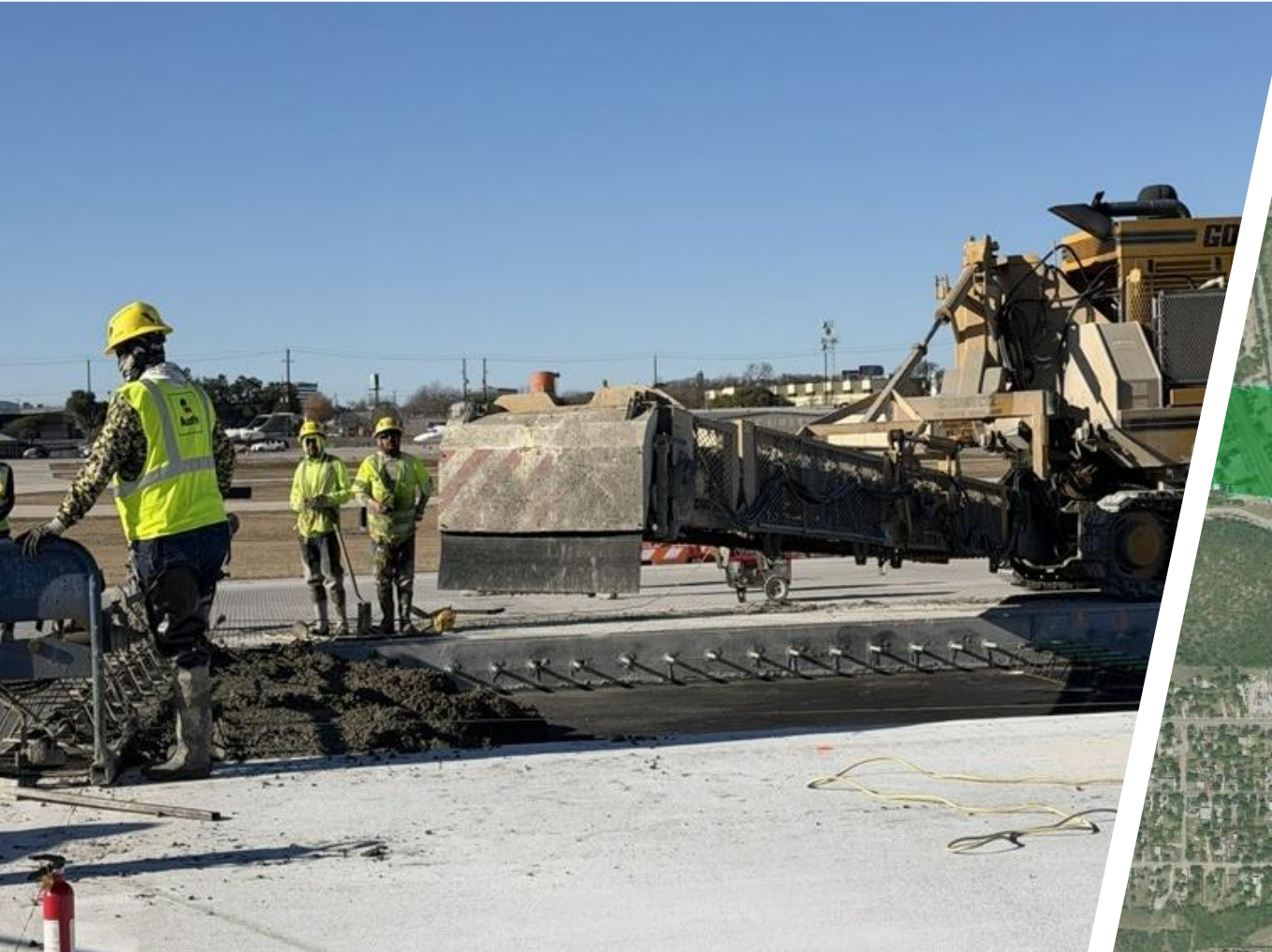
26%

Construction
Complete

74%

Construction
Remaining

FY 2027 Airport Capital Improvement Program



Stinson Municipal Airport



Completed Projects

- Runway 14/32 Precision Approach Path Indicators (PAPIs)
- Runway 10/28 LED lighting
- Design Perimeter Fencing Improvements

FY2026 Accomplishments

- Acquire airport sweeper
- Re-Mark Runway 14/32
- Midfield Area Development Planning

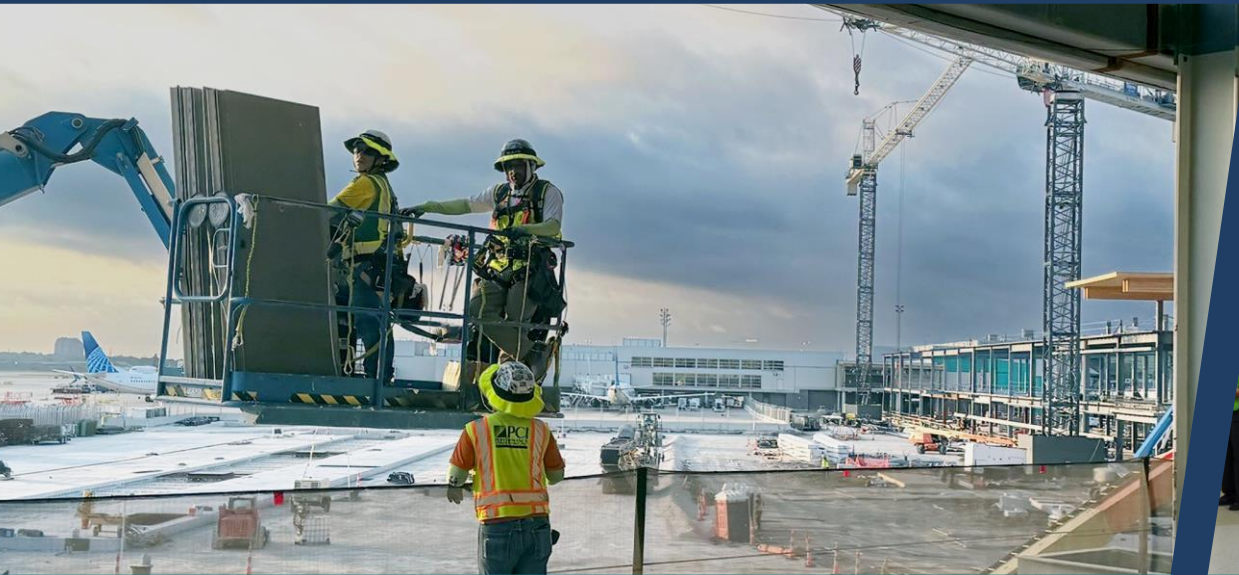
FY2027 Projects

- Construct Perimeter Fencing Improvements
- Six Mile Creek Stabilization
- Master Drainage and Utility study
- Runway 10/28 LED Precision Approach Path Indicators (PAPIs)
- Runway 14/32 LED Runway End Identifier Lights (REILs)

FY 2027: Elevating The Experience



Air Service



Terminal C & Enabling Projects



Passenger Experience

Built for Growth



Positioned for a *superior passenger experience*



Employee development
a core pillar of Airport's
future-ready strategy



Driving **competitive edge**

- Capital modernization
- Operational innovation
- Customer focus

Airport

FY 2027

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