



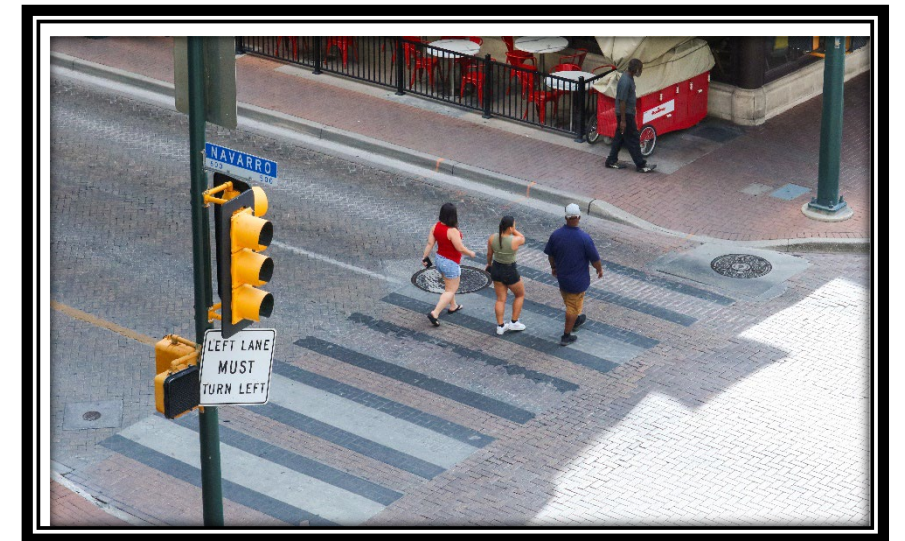
Transportation FY 2026 Proposed Budget

City Council Budget Work Session
Presented by Catherine Hernandez, Director
August 26, 2025



Overview

- FY 2026 Proposed Budget
- Department Projects
- Vision Zero
- Complete Streets Policy
- Transit-Oriented Development
- Bike Network Plan



Department Overview

STRATEGIC PLANNING

- Multi-Modal Corridor Studies
- Vision Zero
- Transit-Oriented Development
- Bike Network Plan (BNP) Policies
- Complete Streets Policy
- MTP Amendments

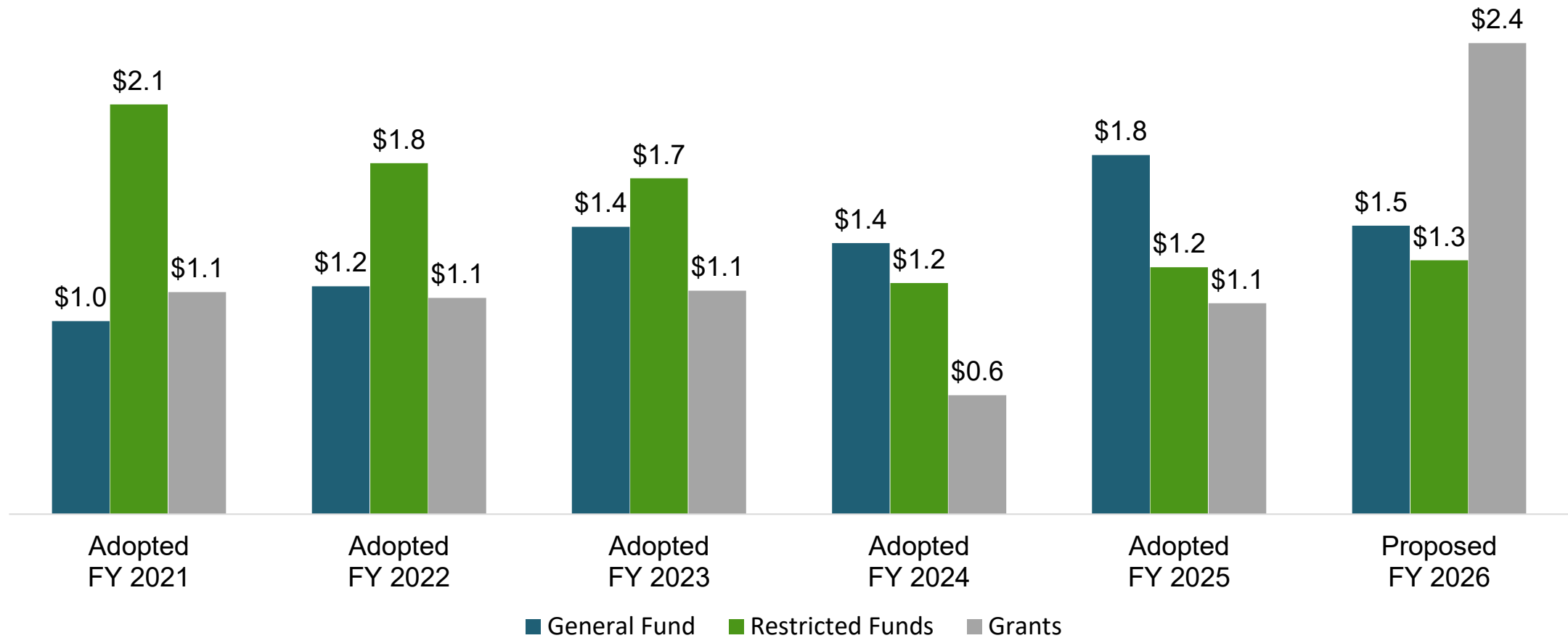
PROJECT IMPLEMENTATION

- Multi-Modal Transportation Commission
- Vision Zero Infrastructure Projects
- Bike Infrastructure & Maintenance
- Quiet Zones
- Safe Streets for All Grant Execution

PUBLIC RELATIONS

- Safety Campaigns
- Outreach Events
- Community Engagement
- Enforcement Materials
- Blogs/Website Updates

Transportation Department Budget History (\$ in Millions)

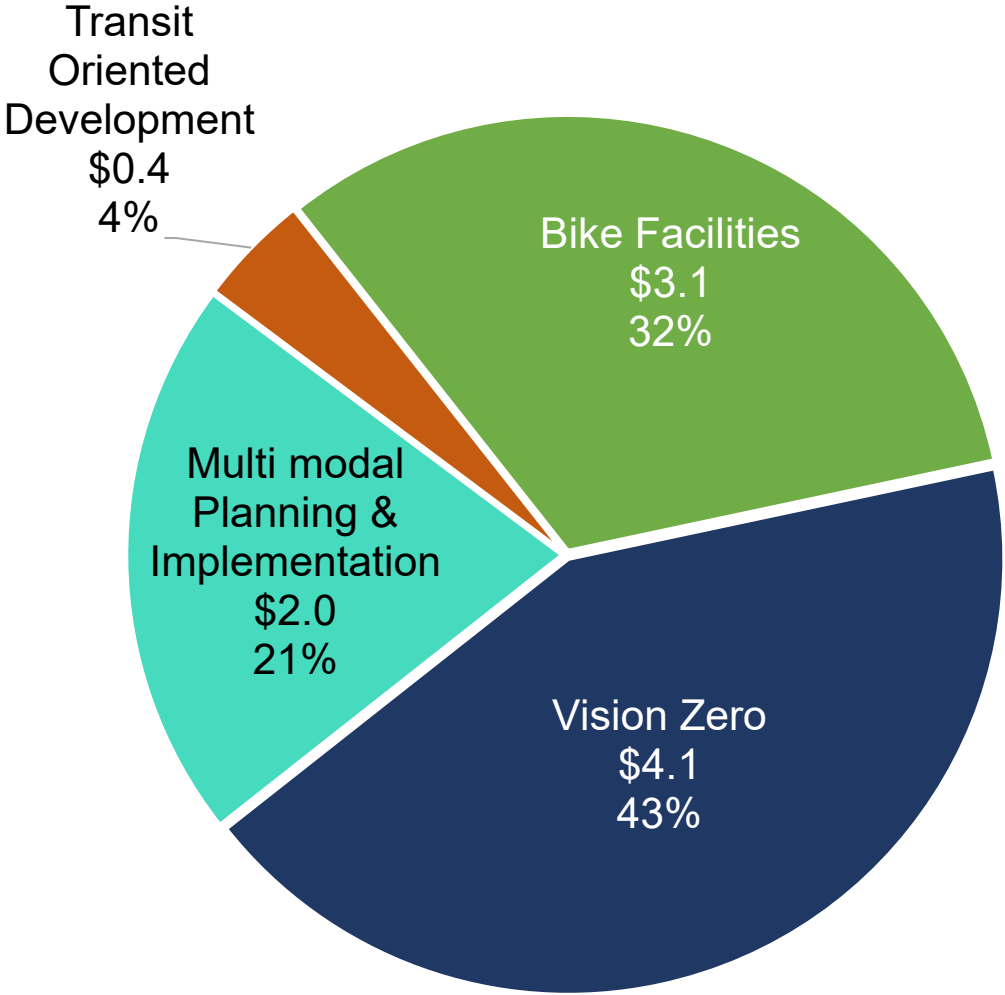


Note: Transportation was a part of Public Works prior to FY 2021

FY 2026 Proposed Budget: \$9.6 Million

Fund (\$ in Millions)	FY 2026 Proposed
General Fund	\$1.4
Restricted Funds	1.3
Capital Projects	4.5
Grants	2.4
Total	\$9.6

Positions	
Civilian Positions	14
Total	14



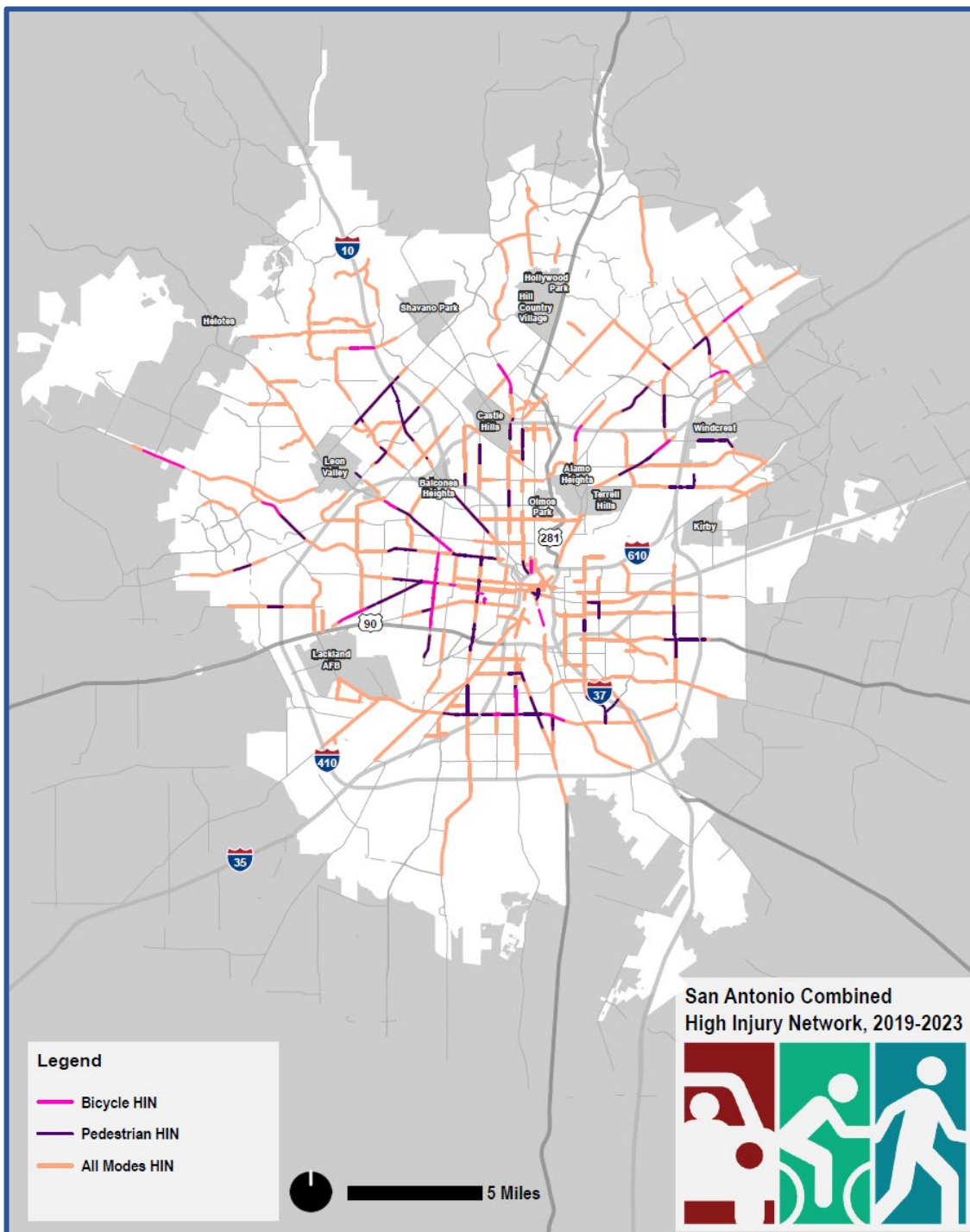
Vision Zero Action Plan

Updated by Council September 2024

- Determined where crashes are concentrated
- Identified vulnerable road corridors that may lead to more crashes
- Produced list of 20 high impact corridors
- Required for grant eligibility

Implementation

- 8 Corridors currently being evaluated and 3 additional in FY 2026
- SS4A Grant Application submitted to study 12 corridors
- TxDOT TA Grant Application submitted for Safe Routes To School



Vision Zero/Safe Streets for All

CONSTRUCTION September 2025

- Blanco Rd
 - Mid-Block Crossing
 - Raised Median
- Culebra @ Consuelo
 - PHB

CONSTRUCTION October 2025

- Pleasanton Rd
 - Raised Median
 - Signal
 - Mid-Block Crossings

Pre-CONSTRUCTION December 2025

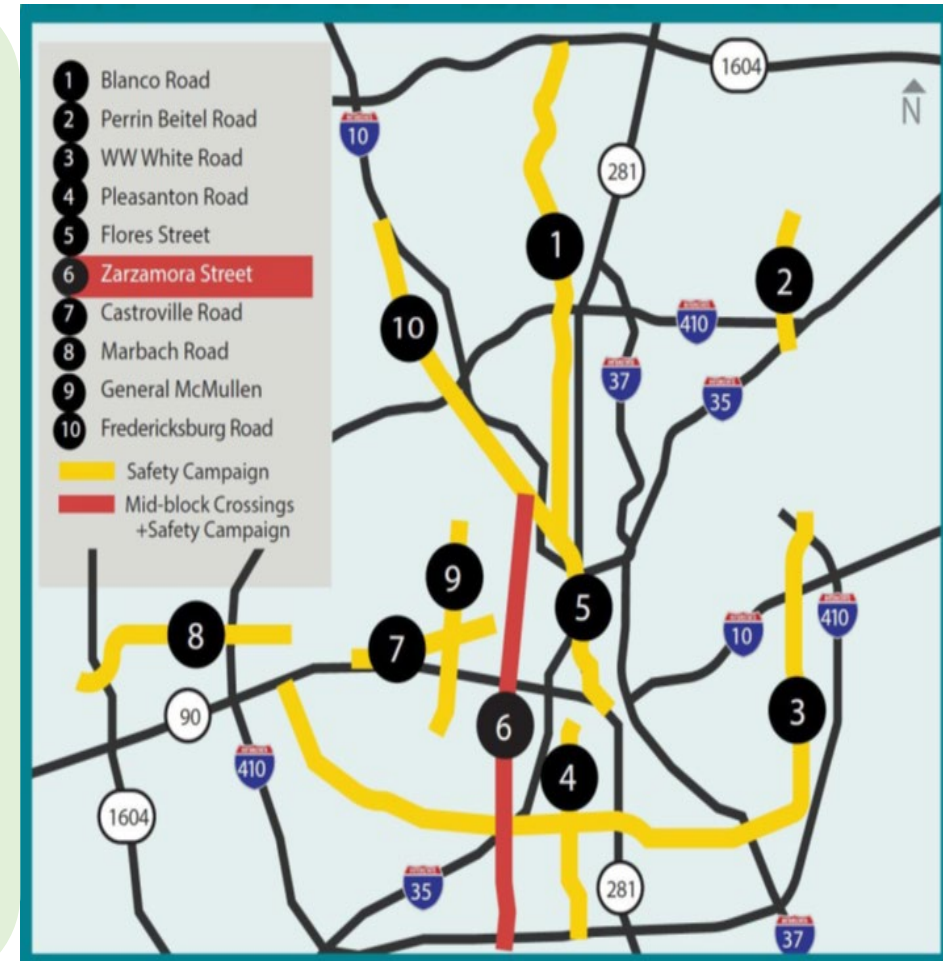
- Culebra @ Van Ness
 - Signal
- Perrin Beitel @ Sungate
 - Signal
- WW White @ Rice Rd
 - Signal Upgrade
- Zarzamora St
 - Pedestrian Detection

Pre-CONSTRUCTION February 2026

- WW White @ Boxwood
 - Mid-Block Crossing

Pre-Design July 2028 Safe Streets for All (SS4A)

- Zarzamora St
 - Mid-Block Crossings



Complete Streets Policy

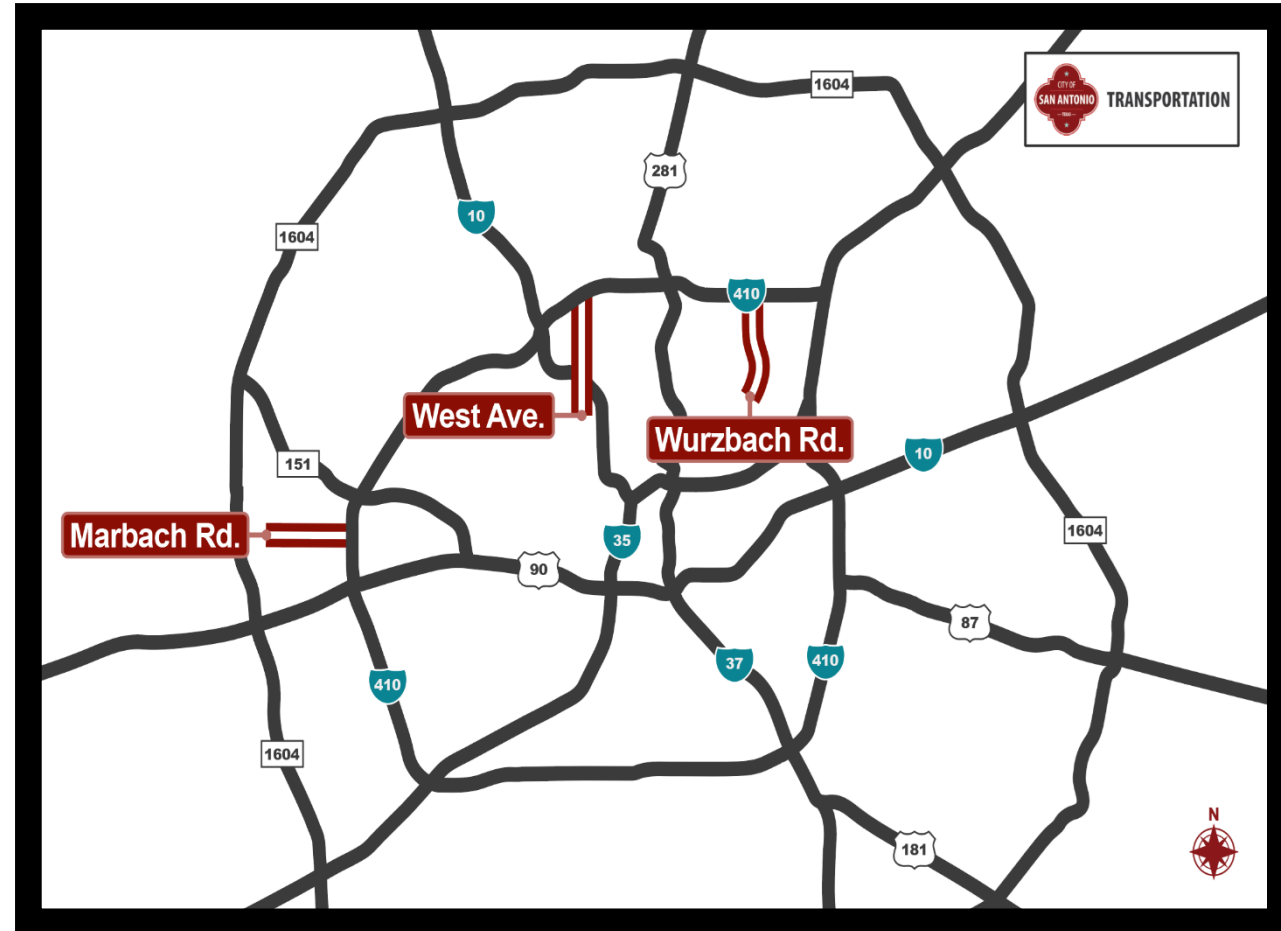
Adopted by Council September 2024

- Serves all users, all modes of travel
- Awarded Gold Medal by CityHealth
- Ranked #1 in Nation by Smart Growth America



Implementation

- Development and Update of Design Guide - Provide a clear, consistent framework to design safer, more accessible, and people-focused streets
- Multimodal Transportation Commission
- SGA Workshop for public & city employees
- Multimodal Corridor Planning Projects



Transit-Oriented Development

Adopted by Council December 2024

- Walkable, transit-ready corridor
- Appropriate Density and Intensity

Other Implementation Initiatives

- Walkability Improvements
 - Walkzone Analysis
 - Traffic Calming
- Market & Retail Needs Assessment
- Housing Affordability studies
 - Density Bonuses
 - Missing Middle Housing

VIA ART Project

GREEN LINE

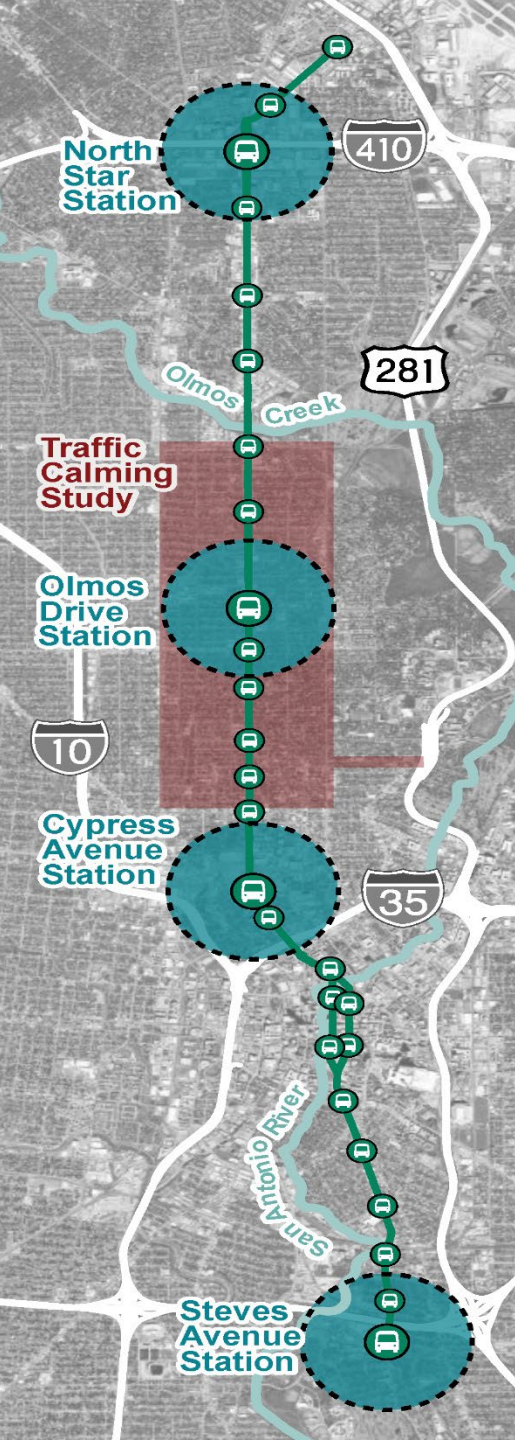
SILVER LINE

August 2025
Utility Work

August 2025
40% Design

Spring 2026
Construction

Summer 2027
Construction



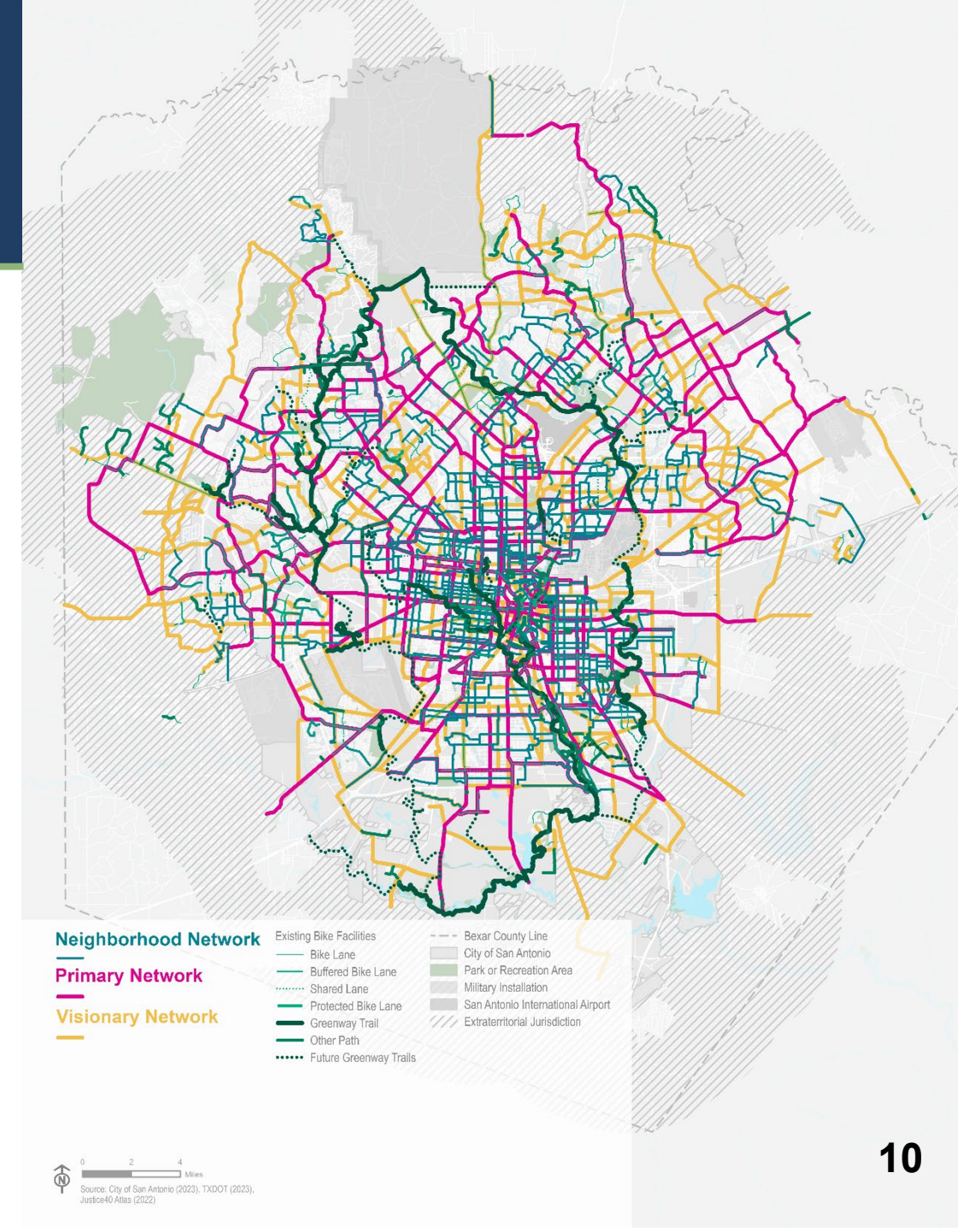
Bike Network Plan

Adopted by Council January 2025

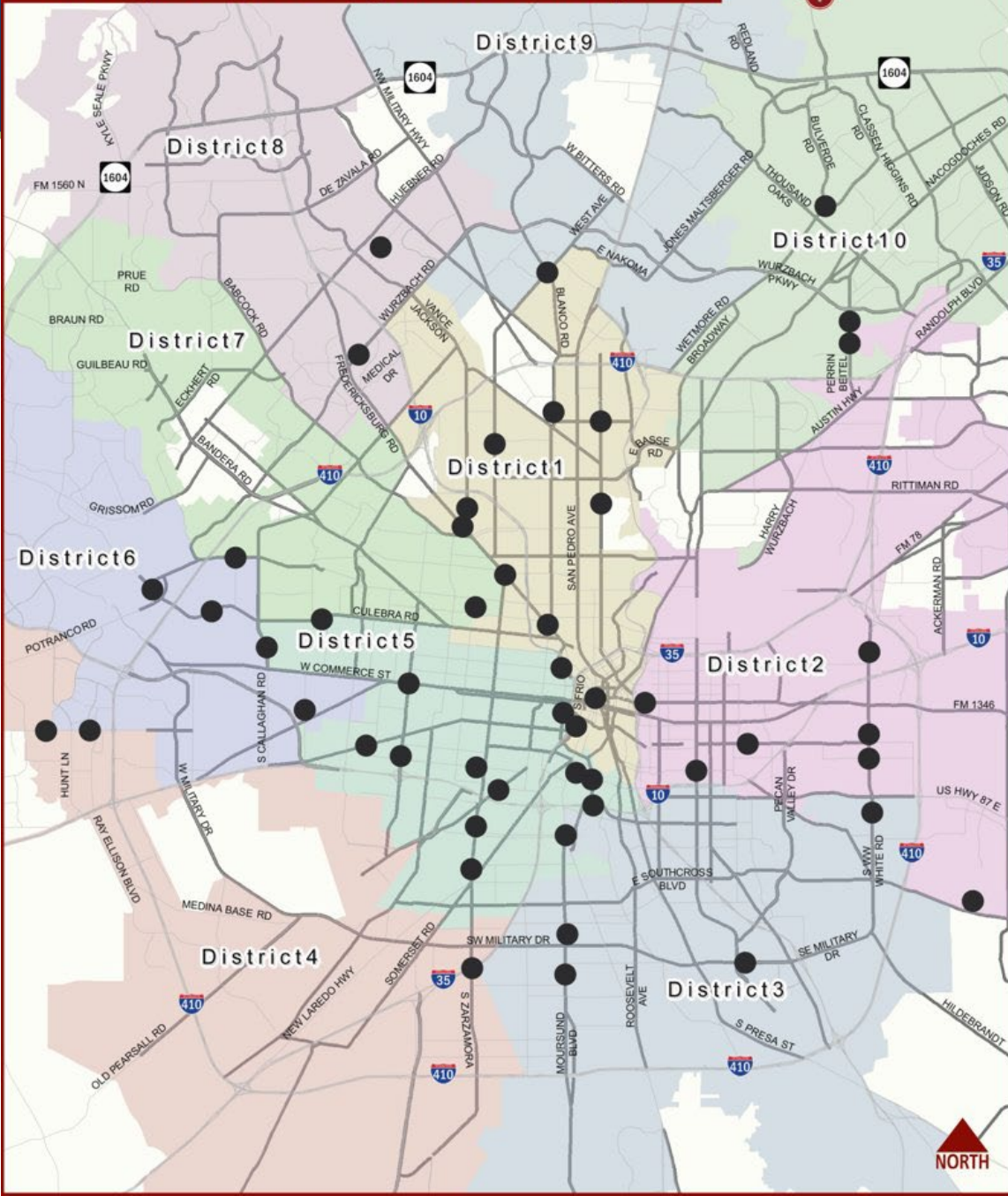
- Safer Infrastructure
- Connected Network

Implementation

- Current Projects underway
 - Camden
 - Rails to Trails
- New Projects
 - Collaboration on Bond and IMP projects
 - Policy Review – No parking in Bike Lanes
 - SS4A Quick Builds Grant
 - Tier 1 BNP Projects along primary and neighborhood networks



Departmental Projects Map



53 Projects Citywide:

- 17 in Pre-Design
- 22 in Design
- 9 in Pre-Construction or Construction
- 5 Completed in FY25

Projects Include:

- Bike and Pedestrian Safety Improvements
- Signalized Intersection Improvements
- Quiet Zones
- Outreach and Safety Campaigns
- Federal and State Grant Executions

Summary

- Vision Zero and Complete Streets Implementation through Corridor Planning and Safe Infrastructure Projects
- Transit-Oriented Policy Framework Implementation through a focus on walkability, density and intensity
- Bike Network Plan Implementation through policy updates and safer bike infrastructure





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