

Arts & Culture FY 2026 Proposed Budget

City Council Budget Work Session Presented by Krystal Jones, Director September 2, 2025



# Overview



# Department Overview

# Enrich quality of life by leading and investing in San Antonio's arts and culture.



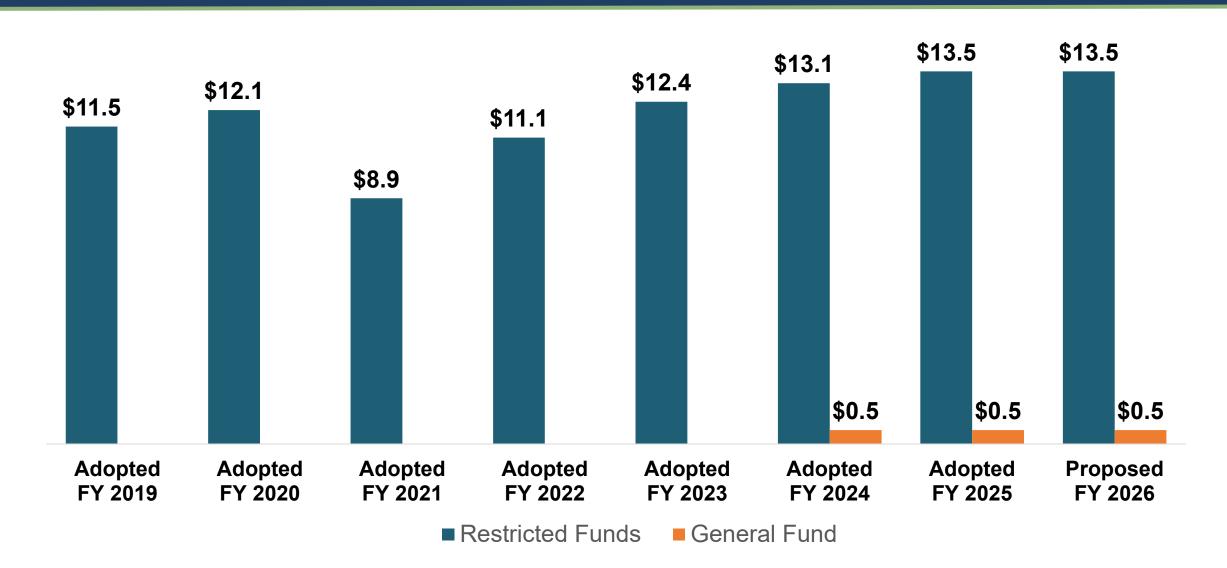
Grants Management





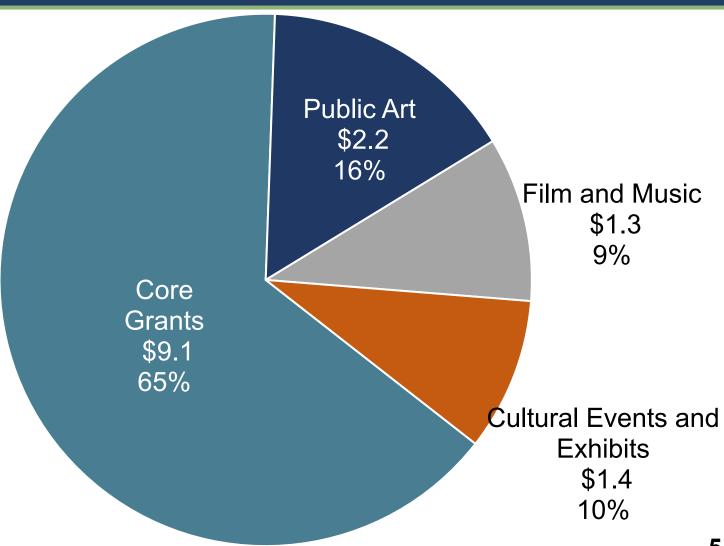


# Arts and Culture Budget History (\$ in Millions)



# FY 2026 Proposed Budget: \$14 Million

Fund (\$ in Millions)	FY 2026 Proposed
Restricted Fund	\$13.5
General Fund – Arts Maintenance	0.5
Total	\$14.0
Positions	
Positions Arts & Culture	24



### FY 2026 Arts Funding: Year 2 of 3-Year Cycle

### **\$6.2M to 41 Operational Grantees**

- San Antonio-based arts nonprofit
- 3 years arts programming
- Grants based on % total operating expenses
- Graduated scale

### Remaining \$874K

Present recommendations to City Council in the Fall

### **\$158K to 25 Events**

- San Antonio nonprofit
- Producing an arts or cultural event in San Antonio
- Competitive process
- Max award 20% of total event budget



# FY 2026 Arts Funding: Artist Grants

- San Antonio-based artists
- \$7,500 and \$15,000 grants to create new works
- Annual, competitive process
- Projects must be presented in the San Antonio community

"This was an incredibly healing experience for me, my family, and how I see my art. My project also connected me with professors and curators I hadn't met yet, which brought invites to shows and teaching spaces in San Antonio, West Texas, and the Rio Grande Valley."

– Beto DeLeón, District 5 Artist; Project Premiered in District 3.





## FY 2026 Artist Development

### **Workshops / Conferences Focused On:**

- Grant writing
- Artist statements
- Marketing
- Contracts
- Business development
- Entrepreneurship

#### Includes:

- Artists Thrive Annual Summit, March 2026
- Artist Inc Express, Summer 2026





# Public Art: Celebrating 30 Years in 2026

### **New Public Art**

- 7 dedications planned
- 50 Projects in Progress (Now 2028)
- 8 Art as Shade Projects

### **Public Art Maintenance**

- Target: 22 projects
- Collection management system Spring



Windows to Our Heritage (Before & After Images)



- "I was just so overwhelmed when I first saw it...I am so glad that we participated in the process of what that should be and what it should look like."
- San Antonio resident Brenda Pacheco on in-progress
   Mission and Huff artwork by Ashley Perez (pictured)

### **Department Events**

### **Target:**

- 26 events
- 35,000 attendees
- 87 artists showcased

### Includes:

- Public Art Dedications
- Exhibit Openings
- Artist Talks & Workshops
- Film Coffee Talks
- Panel Discussions



## Highlight: Film & Music

### **FY 2025 Film Highlights:**

- 590 days of filming by productions to date
  - > 13% increase over full FY 2024
- 3 San Antonio Film Incentive projects; 30+ inquiries
- 7th Year on Movie Maker Magazine's "Top Places to Live and Work"

### **FY 2025 Music Highlights:**

- Record number of Local Music Spotlight entries (24 new songs for Fall)
- June 21 Make Music Day: 23 locations, 45 performances, 40+ artists

#### **FY 2026 Focus:**

- Refresh San Antonio Film Incentive
- Explore Media Production Development Zone Program
- Promotion of music opportunities, including Make Music Day





## FY 2026 Summary

- Support non-profit and artist programs
- 7 New Public Art Projects
- 22 Public Art Maintenance Projects
- 35,000 attendees at 26 department events
  - Featuring 87 artists
- Elevate San Antonio's cultural story:
  - Support artist development
  - Tell San Antonio's story
  - Cultivate and promote film projects





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