



ADOPTED OPERATING & CAPITAL BUDGET FY2025 HIGHLIGHTS

The Adopted Fiscal Year 2025 Budget is **\$3.9 billion** and reflects the priorities of the City Council and the community. We make investments based on these priorities while continuing to support the services our residents expect.

To balance the budget and continue to make investments that matter, the City will be responsible, resourceful, and resilient in the new fiscal year.

RESPONSIBLE

The cost of delivering services is rising faster than our revenue is growing. At the same time, the community has high expectations for its City government.

- **\$1.67 billion** in General Fund
- **\$147 million** in property tax savings, an increase of more than \$50 million in two years
- **87%** of residents satisfied with City services – up from 74 percent in 2022

RESOURCEFUL

City departments have identified ways to deliver key services more efficiently, with no impact to basic services.

- **\$36.6 million** in reductions to General Fund over two years
- **No impact** to City services or employees
- **32ND** consecutive year without city tax rate increases

RESILIENT

The City's commitment to residents doesn't stop in tight fiscal years.

- **500** people sheltered
- **1,300** encampments cleaned up
- **14** new positions in Animal Care Services for critical calls
- **41,170** spay/neuter surgeries
- **1,618** street maintenance projects
- **65** new police officers
- **15** new firefighters to address medical calls



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HOW WILL THE CITY OF SAN ANTONIO PRIORITIZE YOUR TAX DOLLARS?



Repair & Maintain Streets & Sidewalks

The community and City Council identified infrastructure as a top priority. The adopted budget boosts its investment in streets by **\$6 million to \$122 million**, allowing us to complete **1,618** projects and maintain about **370** miles next year. The City will maintain its **\$21.5 million** investment in sidewalks, constructing **28.9 miles** of new sidewalk and repairing **15.7** miles.



Address Homelessness

Residents and Council named homeless services as a shared priority. The adopted budget will directly invest **\$44.2 million** into homeless services. As a result, **500** people will be sheltered, and **1,300** homeless encampments will be cleaned up within **14** days of notification. We are also investing **\$36.5 million** in affordable housing to include home rehabilitation and repair, rental assistance, and down payment assistance. The adopted budget continues the Strategic Housing Implementation Plan so that **11,238** homes are constructed, under construction or in the planning stages in fiscal year 2025.



Invest in Animal Care

Last year, the City implemented a multi-year plan to respond to **100** percent of critical calls by 2026. The adopted budget will continue to invest in this plan by adding **14** positions to address critical calls. The adopted budget also adds **21** positions to operate two new spay/neuter clinics, enabling **41,170** surgeries.



Keep San Antonio Safe

Public Safety will receive **\$1 billion** in the General Fund. The adopted budget adds **65** police officers, and **15** firefighters to address medical calls. We also are investing **\$15.4 million** to complete the replacement of **three** fire stations.



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