



CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

HUD Program Year 2018 (FY 2019)

**Community Development Block Grant (CDBG)
Home Investment Partnerships Program (HOME)
HEARTH Emergency Solutions Grant (HESG)
Housing Opportunities for Persons with AIDS (HOPWA)**



**CITY OF SAN ANTONIO
NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a). This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of San Antonio's (City) Five Year Consolidated Plan (PY 2015-2019) for the implementation of the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and the HEARTH Emergency Solutions Grant (HESG/ ESG), is built on the following five key priorities that were identified through a needs assessment and an unprecedented community engagement process that included numerous public meetings, direct engagement with more than 80 organizational stakeholders and housing experts, and a community survey:

- Priority # 1: Provide decent, safe, affordable housing
- Priority # 2: Neighborhood revitalization
- Priority # 3: Provide for special needs populations
- Priority # 4: Housing and supportive services for the homeless
- Priority # 5: Economic development

The City has identified the need to strengthen its overall affordable housing and community development delivery eco-system, including leveraging grant funding with private sector capital, strengthening the design of City programs, enhancing the capacity of the non-profit affordable housing developers and more productively engaging the community. In September 2018, City Council adopted San Antonio's Housing Policy Framework, a comprehensive, compassionate housing strategy for San Antonio, which addresses Priority #1 of the Consolidated Plan: Provide decent, safe affordable housing.

In PY 2018, the City allocated more than 70% of its CDBG funds to housing related activities including Fair Housing, Owner Occupied Rehabilitation Program, Minor Home Repair, and activities in support of homeownership and rental housing development. In addition, the City completed the following San Antonio Housing Policy Framework initiatives in PY 2018:

- Established a Coordinated Housing System by engaging over 100 organizations consisting of nonprofit agencies, service providers, developers, government agencies, religious and community stakeholders to introduce them to the priorities outlined in the Housing Policy Framework; held quarterly meetings with community stakeholders; and initiated focus groups to explore the myriad of affordability and housing issues.
- Allocated \$10 million in General Funds in PY 2018 to affordable housing initiatives to address priorities of the Housing Policy Framework. Funds were allocated for an Owner Occupied Rehabilitation Program, Homebuyer Assistance Program, Risk Mitigation Anti-Displacement Program, Under 1 Roof Program and Coordinated Housing System.
- Created a committee to remove barriers to affordable housing development within the

Unified Development Code (UDC) and evaluate tools, such as by-right zoning, to encourage and increase affordable housing development. The 10 member committee consists of housing professionals and community stakeholders.

- Reconstituted the Housing Commission to Protect & Preserve Dynamic & Diverse Neighborhoods and renamed it the Housing Commission. The new Housing Commission serves as a public oversight board to guide the implementation of the Housing Policy Framework recommendations and engage the public. This also includes an annual report of the implementation progress made for the Affordable Housing programs and projects included in the City’s annual budget as well as other affordable housing issues and policies in the City’s Affordable Housing Work Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	% Complete
1A: Rehabilitate Existing Housing Stock	Affordable Housing	CDBG: \$4,163,889 HOME: \$1,500,000	Homeowner Housing Rehabilitated	Household Housing Unit	285	475	166%	118	81	69%
1B: Development of New Housing for Ownership	Affordable Housing	CDBG: \$2,000,000 HOME: \$1,325,00	Homeowner Housing Added	Household Housing Unit	200	153	76.5%	55	44	80%
1C: Provide homebuyer assistance	Affordable Housing	HOME: \$926,736	Direct Financial Assistance to Homebuyers	Households Assisted	250	230	92%	97	31	32%
1D: Develop New Affordable Rental Housing	Affordable Housing	CDBG: \$3,000,000 HOME: \$1,250,000	Rental units constructed	Household Housing Unit	57	245	429%	55	32	58%
1E: Further Fair Housing Opportunities	Affordable Housing Homeless	CDBG: \$246,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1,125	2,891	257%	325	418	128%
2A: Integrate Mixed Income Communities	Non-Housing Community Development	CDBG: \$0	Facade treatment/ business building rehabilitation	Business	59	55	93%	0	12	100%

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	% Complete
2B: Improve Housing & Transportation Connectivity	Non-Housing Community Development	CDBG: \$251,242.91	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	219,088	3651%	0	151,860	100%
2C: Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$450,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	20,400	204%	6175	0	0%
2D: Eliminate Environmental Hazards & Blight	Non-Housing Community Development	CDBG: \$187,749 CDBG: \$1.3M	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7,500	7,323	97%	1,500	3,341	222%
			Brownfield Acres Remediated	Acres	5	0	0%	28	0	0%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$1,558,084	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,500	5,114	93%	1,894	1,000	53%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$0	Tenant-Based Rental Assistance/Rapid Rehousing	Households Assisted	395	782	198%	200	144	72%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	460	304	66%	69	47	68%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$0	HIV/AIDS Housing Operations	Household Housing Unit	325	774	238%	836	120	14%
3B: Provide Affordable Youth Care	Non-Housing Community Development	CDBG: \$272,422	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	35,155	351%	21,880	29,502	134%

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	% Complete
4A: Provide Housing & Services for Homeless	Homeless	HESG: \$511,948	Homeless Person Overnight Shelter	Persons Assisted	18,527	17,099	93%	3,000	3,103	103%
4A: Provide Housing & Services for Homeless	Homeless	HESG: \$198,510	Housing for Homeless added	Household Housing Unit	1,000	450	45%	0	0	0%
			Tenant Based Rental Assistance/ Rapid Rehousing	Households Assisted	0	206	100%	78	144	184%
4B: Provide Services to Prevent Homelessness	Homeless	HESG: \$282,126 CDBG: \$500,000	Homelessness Prevention	Persons Assisted	425	1,005	135%	323	431	133%
5A: Provide Financial Literacy Training	Non-Housing Community Development	CDBG: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	2214	110%	400	475	118%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY 2018, the City undertook the activities listed in Table 1. Major initiatives in the PY 2018 Annual Action Plan focused on meeting the goals outlined in Priority 1: Provide Decent Safe Affordable Housing. The City allocated approximately \$9.4 million in CDBG funds and \$5 million in HOME funding for the rehabilitation of existing housing stock, development of affordable housing for ownership and rental, providing homebuyer assistance and furthering fair housing opportunities. Paying off the HUD 108 loan in 2018 allowed the City to utilize \$4.7 million in CDBG funds usually set aside for annual debt repayment obligations to be utilized for affordable housing activities. An additional \$500,000 in reprogrammed CDBG funds was allocated to single family rehabilitation activities through a substantial amendment. These reprogrammed funds helped the City exceed strategic plan goals set forth in the Consolidated Plan under the categories of homeownership housing rehabilitated, development of affordable rental housing, and furthering fair housing. The affordable rental housing annual outcomes include 32 HOME funded completed rental units and development of affordable housing for ownership produced 44 new single family affordable units in PY 2018.

The City allocated 187,749 in CDBG funding for Priority 2: Neighborhood Revitalization and an additional 2,000,000 was allocated through a reprogramming action which included funding for façade improvements, public infrastructure improvements, public facilities and code enforcement activities. The Façade Improvement Program exceeded its goal by completing 12 activities. The City has allocated more than \$10 million to over 30 infrastructure activities in

low-income, primarily residential, neighborhoods in prior years. Of these activities, the City completed 13 infrastructure improvement activities that benefitted 151,860, residents in the census tracts where these activities were located. The final activity under this priority is Code Enforcement. The City exceeded its annual goal by addressing 3,341 code violations. All violations were corrected by either the City or the property owners.

The City allocated \$1,606,272 in HOPWA funding and \$922,422 in CDBG funding, which included \$200,000 of reprogrammed funds, to Priority 3: Provide for Special Needs Populations which included funding for HOPWA funded Public Service activities (other than LMH benefit), Tenant-Based Rental Assistance, Overnight/Emergency Shelter, and Housing Operations. CDBG funding was utilized for seven public service activities that included the Summer Youth Program, the Community Centers Extended Hours Program, the Short Term Emergency Rental Assistance Program, SAMMinistries Rapid Rehousing and Homelessness Prevention Program, Whitby Road Alliance My Mariposa Home, THRIVE Youth Center Street Outreach Program and Haven for Hope Homeless Encampment Housing Program. The City exceeded the overall goal for this funding (note that all accomplishments for the program year could not be reported in Table 1 because of an issue with the IDIS eCon planning suite, but they are reflected in Table 2). The Community Center Extended Hours program qualified as LMA, but the Parks and Recreation Department tracks the number of persons in attendance. For purposes of consistency with the goal listed for this activity, the 389,260 residents that live in the service area of the 20 community centers were not reported in Table 1.

The City allocated \$992,584 in HESG funding to Priority 4: Housing and Supportive Services for the Homeless which included funding for overnight shelter, added housing for the homeless and homelessness prevention. The Society of St. Vincent De Paul screened 34 unduplicated households for rental assistance and homelessness prevention services and SAMMinistries provided 110 unduplicated households with rental assistance based on the ESG guidelines. San Antonio Food Bank provided three hot meals daily to 3102 homeless individuals residing in the shelter.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Category	CDBG	HOME	HOPWA	HESG
White	1,341	61	100	2,564
Black or African American	511	14	39	891
Asian	21	14	2	10
American Indian or American Native	9	0	2	26
Native Hawaiian or Other Pacific Islander	5	0	0	6
American Indian or American Native and White	4	0	0	0
Asian and White	8	0	0	0
Black or African American and White	58	0	0	0
American Indian or American Native and Black/ African American	4	0	0	0
Other Multi-Racial	1,363	36	1	107
Total	3,324	125	144	3,604
Hispanic	2,348	87	88	1,834
Not Hispanic	976	38	56	1,770

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG Program assisted a total of 3,324 beneficiaries including 2,348 that identified their ethnicity as Hispanic. Additionally, 1,341 identified their race as White, 511 Black or African American, 21 Asian, 9 American Indian or Alaskan Native, 5 Native Hawaiian or Other Pacific Islander, 4 American Indian/ Alaskan Native and White, 8 Asian and White, 58 Black or African American and White, 4 American Indian/ Alaskan Native and Black or African American and 1,363 as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore, the totals under the race and ethnicity tables will not match.

The HOME Program assisted a total of 125 families including 87 that identified their ethnicity as Hispanic. Additionally, 61 identified their race as White, 14 as Black or African American, 14 as Asian, and 36 families identified their race as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore, the totals under the race and ethnicity tables will not match.

The HOPWA program assisted a total of 144 beneficiaries including 88 that identified as Hispanic. Additionally, 100 White, 39 Black or African American, 2 Asian, 0 American Indian or American Native, 0 Native Hawaiian or Other Pacific Islander, and 1 family identified their race as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore the totals under the race and ethnicity tables will not match.

The HESG program assisted a total of 3,604 beneficiaries including 1,834 that identified as Hispanic. Additionally, 2,564 White, 891 Black or African American, 10 Asian, 26 American Indian or Alaskan Native, 6 Native Hawaiian or Other Pacific Islander, and 107 families identified their race as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore the totals under the race and ethnicity tables will not match.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$15,692,787	\$12,279,377.93
HOME	\$5,491,627	\$10,636,022.50
HOPWA	\$1,606,272	\$1,617,593.64
HESG	\$1,044,792	\$970,551.33

Table 3 - Resources Made Available

Narrative

Grant resources for the four entitlement grants (CDBG, HOME, HESG, and HOPWA) as described in the City's PY 2018 Annual Action Plan, including program income and reprogramming funds from substantial amendments, totaled \$23,835,478. This amount includes two substantial amendments in PY 2018 which increased CDBG resources by \$2,701,243. The City drew down \$25,503,545.40 across all four entitlements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Wheatley Target Area	0%	0%	Multi-Family Rental Housing Development/ Public Infrastructure

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City made a \$16.4 million commitment in PY 2013 - 2017 CDBG and HOME funds to the Wheatley Target Area, which is the recipient of both the Promise Neighborhood and CHOICE Neighborhood Implementation Grants. An additional \$1.5 million in reprogrammed HOME funds was allocated to this effort in PY 2017. These funds were awarded for multi-family rental housing development, public infrastructure, and site clearance. For PY 2018, the City drew down \$3.5 million in HOME and CDBG funding. Note, the funds expended in PY 2018, were awarded in prior years. To date, the City has drawn down about \$16 million or 91% of the total \$17.9 million commitment to this target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City incurred a HOME match liability of \$773,670.69 which is 12.5% percent of total disbursements for PY 2018. The percentage was taken from the HOME Match Liability report generated in IDIS. The City utilized match generated from Habitat for Humanity's Lenwood Heights Phase III single family development to meet this liability. The match consisted of waived fees, construction materials, services and land use totaling \$1,909,598.27. The City did not leverage any publicly owned land or property to address the needs of the plan. Please note that the City started a new HOME Match receipt log in PY 2015, therefore line 1 of the HOME Match report only includes excess match remaining from PY 2015 and does not include prior years' carryover match.

Federal dollars in the form of Low Income Housing Tax Credits and Gap Financing (HOME, CDBG & NSP) were leveraged approximately dollar for dollar against other City resources including fee waivers, our voter- approved Neighborhood Improvements Bond, and tax increment financing. All told, these layered investments are expected to drive the creation or preservation of over 7,200 affordable rental units and 840 affordable homeownership opportunities in San Antonio over the next three years. Many of these developments also include market rate units. This leveraged private capital will create or preserve more than 8,300 additional market-rate rentals and 850 market-rate homeownership opportunities.

In PY 2018, the City allocated \$350,000 in CDBG funds for the Green and Healthy Homes (Lead) Program which served as the required match for the City's three year HUD Lead Hazard Reduction Demonstration Grant Program.

In addition, the San Antonio Food Bank (SAFB), a Community Kitchen program expended \$315,497 during PY 2018. They provided match documentation reflecting a 1:1 match for the funds expended. The value of food donations were used as match, along with corporate contributions.

San Antonio Metropolitan Ministries, a Rapid Re-Housing program expended \$368,169 during PY2018. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

Society of St. Vincent De Paul, a Rapid Re-Housing program expended \$70,548 during PY 2018. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

The City's Department of Human Services (DHS), expended \$40,029 for Administration and \$142,441 for Homeless Prevention Program during PY 2018. DHS met its 1:1 match through the

use of General Fund dollars. Family Violence Prevention, a Homeless Prevention program expended \$200,502 during PY2017. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,760,681
2. Match contributed during current Federal fiscal year	1,909,598
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	8,670,279
4. Match liability for current Federal fiscal year	773,671
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	7,896,608

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Habitat for Humanity – Lenwood Heights III	12/31/2018		150,000	83,970		1,675,628.27		1,909,598.27

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
0	1,414,507.65	3,381,459.14	0	884,012.89

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	

Contracts						
Dollar Amount	2,745,560	0	0	0	1,465,000	1,280,560
Number	2	0	0	0	1	1

Sub-Contracts						
Number	70	0	0	0	12	58
Dollar Amount	18,052,538	0	0		7,735,500	10,317,038

	Total	Women Business Enterprises	Male
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Contracts			
Dollar Amount	2,745,560	0	2,745,560
Number	2	0	2

Sub-Contracts			
Number	70	9	61
Dollar Amount	18,052,538	2,939,400	15,113,138

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	N/A	N/A	N/A	N/A	N/A
Dollar Amount	3,650,000	N/A	N/A	N/A	N/A	N/A

Table 9 – Minority Owners of Rental Property

MINORITY OWNERS OF RENTAL PROPERTY

Three affordable rental housing developments were completed in the program year with a total HOME investment of \$3,650,000. These properties were developed by limited liability corporations, therefore race and ethnicity of the developers cannot be determined.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	325	188
Number of Special-Needs households to be provided affordable housing units	0	0
Total	325	188

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	110	76
Number of households supported through Rehab of Existing Units	118	81
Number of households supported through Acquisition of Existing Units	97	31
Total	325	188

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY 2018, the City allocated an unprecedented amount of funding for affordable housing activities including \$9.1 million in CDBG funds for activities in support of affordable housing compared to \$830,000 in PY 2017; increased HOME funding for the Homebuyer Incentive Program from \$364,018 in PY 2017 to \$926,736 in PY 2018; and added \$10 million in General Funds to affordable housing activities including the Homebuyer Incentive Program and Housing Rehabilitation. As a result, the goal number of affordable housing units significantly increased from 93 to 325 in PY 2018.

The one-year goal for the number of non-homeless to be provided affordable housing units was 325 and the City completed a total of 188 units utilizing CDBG and HOME funds. In PY 2018, the City's Owner Occupied Rehabilitation Program completed 53 units; the Green and Healthy Homes Program completed 28 units; Habitat for Humanity's Lenwood Heights Subdivision

created 44 new single family housing units; The City’s Homebuyer Incentive Program provided down payment and closing cost assistance to 31 first time homebuyers; and 32 HOME multifamily rental units were produced through the completion of three multifamily rental developments. The General Funded Homebuyer Incentive Program provided assistance to more than 200 first time homebuyers, not represented in the above table.

Discuss how these outcomes will impact future annual action plans.

The City anticipates that the number of activities funded in prior year Annual Action Plans will be completed in PY 2019.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	16	14
Low-income	14	25
Moderate-income	136	86
Total	166	125

Table 13 – Number of Households Served

Narrative Information

Among the persons served with CDBG funds, 10% were extremely low income, 8% were low income, and 82% were moderate income. With regard to HOME funds, 11% were extremely low income, 20% were low income and 69% were moderate income.

Of the 166 persons served with CDBG funds, all were owner occupied households. Of the 125 persons served with HOME funds, 93 were owner occupied households and 32 were renter occupied.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Point-in-Time (PIT) count is a count of sheltered and unsheltered people experiencing homelessness on a single night in January. Every year, during the last 10 days of January, more than 400 Continuums of Care (CoC), covering over 3,000 cities and counties across the country organize tens of thousands of volunteers in a national effort to measure the scale of homelessness in the United States. This nationwide effort is called “The Point in Time (PIT) Count”. The PIT Count reveals the number of homeless persons in our shelters and on our streets at a single point-in-time. These one-night snapshot counts also provide local planners with data they need to understand the number and characteristics of persons who are homeless so they, in turn, can develop a thoughtful response. HUD requires that Continuums of Care conduct and coordinate the annual PIT Count. The count provides demographic information to assist with planning and bringing additional resources to the Bexar County/San Antonio community to address homelessness.

The 2019 PIT Count Report revealed a 6% reduction in overall homelessness, and a 12% reduction in unsheltered homelessness. As a community, San Antonio/Bexar County housed 759 people experiencing homelessness in the 2018 PIT Count prior to the 2019 PIT Count. The overall reduction in homelessness is due to an increase in outreach efforts focused on serving chronically homeless individuals and the City of San Antonio Department of Human Services (COSA DHS) initiative to reach people living in encampments. The Courtyard at Haven for Hope, an outdoor sleeping facility included in the unsheltered count, saw a significant reduction due to a collaboration of housing partners concentrating on this population along with a new Direct Referral Program at Haven for Hope dedicated to moving individuals into the shelter from the Courtyard.

Veterans		Chronic Homeless		Families		Unaccompanied youth	
2018	2019	2018	2019	2018	2019	2018	2019
228	215	479	343	232	274	162	98
-6% ↓		-28% ↓		+18% ↑		-40% ↓	

28% reduction in the number experiencing Chronic Homelessness. The reduction in this population is tied to a coordinated effort among housing providers in the Continuum of Care (CoC) who focused on this vulnerable population. Providers worked to create additional units for Permanent Supportive Housing programs and targeted chronic homeless individuals in the community. There are currently 19 Permanent Supportive Housing programs in San Antonio/Bexar County provided by providers such as San Antonio Metropolitan Ministries

(SAMM), San Antonio AIDS Foundation (SAAF), and Haven for Hope (H4H). These programs maintained an average inventory utilization rate of 93% and an average housing sustainment rate of 98%. This limited resource is critical to continue a positive trend for the chronically homeless population. Our CoC and Chronic Homelessness Workgroup, led by COSA DHS, is excited to initiate a “move-on” pilot with the San Antonio Housing Authority (SAHA) this year to help create additional resources.

6% reduction in the number of Veterans experiencing homelessness. San Antonio/Bexar County achieved the United States Interagency Council on Homelessness (USICH) federal benchmarks to effectively end veteran homelessness in May of 2016. The initiative was jump started by COSA DHS, SARAH, and a \$2.1 Million gift from USAA to house every homeless veteran seeking housing in our community. These benchmarks are monitored by our veteran service providers including COSA DHS, SARAH, AGIF NVOP, Endeavors, Veterans Affairs, Haven For Hope, and other partners on a monthly basis to ensure every veteran is housed within 90 days and that there is available housing capacity for every newly homeless veteran. Increased coordination and navigation has facilitated housing for additional veterans experiencing homelessness.

18% increase in the number of Families experiencing homelessness. This finding is consistent with ongoing trends and reports from homeless service providers. SARAH established a Family Homelessness Workgroup this year to increase coordination efforts for families experiencing homelessness in San Antonio/Bexar County. Rent affordability is an issue impacting our families. Homelessness Prevention and Diversion funding should be expanded to help mitigate this growing issue. SARAH is creating a Prevention/Diversion position in 2019 to work in these critical areas. To address the increased number of families experiencing homelessness, DHS is providing \$2.6 Million to Haven for Hope in FY2020 to complete renovations to the 1231 W. Martin Street Building which would expand bed capacity by 120 beds. This effort will help to meet the needs of families experiencing homelessness.

40% reduction in the number of unaccompanied youth experiencing homelessness. Youth experiencing homelessness have a different subset of needs compared to the general homeless population because of their limited experience using essential independent living skills, paying for transportation, gaining employment, or managing finances. Additionally, youth experiencing homelessness are more likely to engage in high-risk behaviors than youth who are stably housed. Data shows that homeless youth experience increased mental health symptoms, decreased physical health, decreased level of education, and increased involvement with the criminal justice system.

The Bexar County/San Antonio Homeless Continuum of Care recently received \$6.88 million for the Youth Homeless Demonstration Project which aims at ending youth homelessness in Bexar County. The goal of the funds is to develop a community plan and build infrastructure or service capacity to effectively address this concern.

For the 2019 PIT Count DHS collaborated with the University of the Incarnate Word School of

Osteopathic Medicine (UIWSOM) by matching 35 medical students with 12 teams of volunteers so that they could provide basic medical care to individuals experiencing unsheltered homelessness. In addition to providing basic medical care, the medical students collected non-PHI health data for the individuals they served. This was the first time that our local PIT count included volunteers providing basic medical care and captured this new data.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2018, the City of San Antonio provided both Emergency Solutions Grant (ESG) and non-federal funds for essential services and operations to local emergency shelters and transitional housing facilities.

SAMMinistries' Rapid Re-Housing and Street Outreach team works closely with all area emergency shelters to connect individuals reached via street outreach efforts to emergency shelters. This facilitates the move of homeless individuals from places not meant for habitation to appropriate and safe shelter. SAMMinistries staff actively and regularly communicates with local emergency shelter, Continuum of Care, and Coordinated Entry staff as part of outreach efforts. The goal of outreach efforts is to quickly connect those on the street first with safe shelter, and then rapidly to permanent housing. SAMMinistries operates a transitional housing program for families and individuals who are identified by the outreach team and are in need of transitional housing because permanent housing is not an appropriate option or the option a family chooses.

Haven for Hope is the largest provider of emergency shelter in San Antonio. The City provides significant investments to Haven for Hope and the nonprofit partners that provide essential support services on the campus. San Antonio Food Bank, one of the ESG funded recipients, provides three hot meals daily to enrolled residents at the Haven for Hope shelter to ensure they are food secure. Haven for Hope provides dormitories for men, women and families on the Campus and within the courtyard.

In addition to utilizing ESG funds, the City dedicated funding to support Homeless Prevention, mental health and substance use services, street outreach and three veteran "navigator" positions in an effort to end veteran homelessness. These navigators were subcontracted through partnership with Haven for Hope to provide intensive case management to chronically homeless veterans on the Haven for Hope Courtyard to provide counseling, coordinate services, provide information and referrals, and develop an individualized housing and service plan. The Department of Human Services (DHS), the CoC and housing providers will continue to coordinate together to enhance the quality and quantity of homeless services offered in the Bexar County/San Antonio area.

In addition, HOPWA funds amounting to \$344,847.94 for two programs (Transitional and Dining) was awarded to San Antonio AIDS Foundation (SAAF) to assist homeless individuals with HIV/AIDS transition to permanent housing and independent living. Additionally, \$461,685 was awarded to the SAAF Tenant Based Rental Assistance program and \$536,682 was awarded to

the Alamo Area Resource Center (AARC) for the Greater SA Housing Works and Tenant Based Rental Assistance program that assists members with HIV/AIDS with locating permanent housing options and transportation. Furthermore, \$230,247.51 was awarded to BEAT AIDS to support individuals with HIV/AIDS through case management, TBRA, transitional housing for women and emergency financial assistance.

ESG funds amounting to \$200,701 was awarded to the City of San Antonio Homeless Prevention program; \$300,000 was awarded to San Antonio Food Bank for the community kitchen meals program; \$469,171 was awarded to San Antonio Metropolitan Ministries (SAMM) for Rapid Re Housing; and \$47,500 was awarded to the Society of St. Vincent De Paul to support rapid re-housing efforts.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of San Antonio Department of Human Services (DHS) in collaboration with other City Departments and community organizations assist low-income individuals/families who are at risk of becoming homeless through the following programs:

- Dept. of Human Services (DHS) - Utility Assistance which provides funding assistance for low-income households requiring assistance with their water and electrical utility bills. In FY19-19, a total of 14,400 families were assisted through this program.
- DHS partnered with the San Antonio Police Department (SAPD) and Baptist Health Care System to acquire three clinicians and provide intensive case management to individuals decompensating due to untreated mental health and substance use concerns and deemed high utilizers of social systems (emergency systems, police contacts, etc.). Through the initiative, a total of 65 clients are being case managed, 65% have been connected to community resources such as mental health and substance use treatment, homeless services, housing, to name a few. Of the 65 clients, 54% of them are experiencing homelessness. Also, the total number of police contacts with the clients in FY19, dropped by 60%.
- The Neighborhood and Housing Services Department presently has a Risk Mitigation Fund and ESG Homeless Prevention Funds to assist clients from becoming homeless.
- DHS in collaboration with the South Alamo Regional Alliance for the Homeless (SARAH) continuum of care created a Homeless Resource Guide of community resources which was disseminated during the 2019 Homeless Point In Time (PIT) Count, neighborhood housing association meetings, and community meetings. This guide provides a roadmap on community resources addressing homelessness. Over 3,500 homeless resources guides have been disseminated throughout the community. The Resource Guide is also located on

SARAH's website and available for download.

- The City of San Antonio sponsors ID and Birth Certificate Recovery for clients experiencing or at risk of homelessness. These services help provide access to resources (employment, homeless prevention, shelter services, etc.)
- DHS contracts with the Society of St. Vincent De Paul and SAMMinistries to provide Rapid Rehousing (RRH) services to clients at risk of becoming homeless or currently homeless. The services include rental assistance, housing deposits, housing navigation and case management. The assistance is contingent upon the client and landlord working with the agencies to ensure the client can remain in the household and the eviction process will be stopped. This is essential to reducing homelessness among the population that we serve through this grant who are extremely low income (below 30% of the Average Median Income) clients.
- Additionally, SARAH conducts working groups with partner agencies to solve homelessness issues, including youth, veterans, chronically homeless and family violence. Participants include representatives from health care, foster care, mental health, and correctional institutions to ensure a fluid and coordinated system of care. The City and the CoC are currently working on an access point for prevention services in the coordinated entry system.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

DHS expanded homeless street outreach efforts by partnering with SAMMinistries to acquire four (4) general homeless street outreach workers and Thrive Youth Center to provide street outreach specific to youth. In addition, DHS participated in a residency program to customize mobile app software specifically to meet the needs of homeless street outreach workers with the Outreach Grid Company. The mobile app allows street outreach workers to improve communication, collaboration and coordination of services to best meet the needs of the homeless clients they are serving. The residency program ended on November 26th, 2019 and the City of San Antonio will determine if the software will be procured.

DHS is the lead coordinator for the City of San Antonio's Coordinated Homeless Encampment Outreach efforts which consists of seven City Departments and three homeless outreach providers. The initiative began in January 2017 and since inception, a total of 485 outreach events, 1,076 homeless individuals identified and 20% accepted services. Following is the breakdown by council district and fiscal year.

Council District	FY17 Number of Outreach Events	FY18 Number of Outreach Events	FY19 Number of Outreach Events	Total Events FY17-FY19
CD1	10	47	51	108
CD2	3	27	27	57
CD3	20	17	28	65
CD4	2	10	33	45
CD5	2	22	18	42
CD6	7	23	35	65
CD7	8	12	10	30
CD8	2	2	13	17
CD9	1	6	6	13
CD10	5	9	29	43
Total	60	175	250	485

DHS hired a Clinical Homeless Outreach Coordinator to provide street outreach and help homeless clients residing in encampments, on the streets within places not meant for human habitation, and experiencing mental health or substance use concerns navigate the behavioral health and homeless system. The clinician has had success with building rapport with clients with very complex situations and empowering them to play an active role to improve their situations. Presently, the clinicians are case managing 19 cases and below are current statistics:

- 5 out of the 19 (26%) have been housed and continue to be connected and engaged
- 8 out of the 19 (42%) received ID Recovery Services
- 7 out of the 19 (37%) received services from Street Medicine Doctor
- 1 out of the 19(5%)is currently in the hospital for medical needs and pending housing
- 3 out of the 19 (16%) were reunited with family and continue to have contact with their family

The San Antonio/Bexar County CoC received an award of \$9,729,143 from the CoC funding competition for FY 2018. The funding received was allocated for rapid rehousing, coordinated entry, permanent supportive housing, transitional housing, and the management of the homeless management information system (HMIS).

The CoC has adopted a Housing First strategy focused on placing homeless individuals and families into Permanent Housing without treatment requirements and provides customized support services, as needed, to maintain non-time limited affordable housing stability. The goal is to maximize an individual or family's housing stability and independence. Units can be single site or scattered with customized treatment and case management services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City made a \$16.4 million commitment in PY 2013 - 2017 CDBG and HOME funds to the Wheatley Target Area, which is the recipient of both the Promise Neighborhood and CHOICE Neighborhood Implementation Grants. An additional \$1.5 million in reprogrammed HOME funds was allocated to this effort PY 2017. These funds were awarded for multi-family rental housing development, public infrastructure, and site clearance. To date, the City has drawn down about \$16 million or 91% of the total \$17.9 million commitment to this target area. The City continues to work in collaboration with the San Antonio Housing Authority (SAHA) to implement the City Council adopted Eastside Choice Neighborhood Transformation Plan and the San Antonio Housing Authority's Choice Neighborhood Initiative which provide strategies for the modernization of the former Wheatley Courts public housing, now called East Meadows, and the revitalization of the surrounding neighborhoods. To date, two multifamily developments in East Meadows have been completed. The entire East Meadows complex will ultimately consist of 412 new, mixed income units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The San Antonio Housing Authority's (SAHA) offers the Family Self Sufficiency Program for residents of Public Housing and the Housing Choice Voucher Program, to provide residents with the resources needed to overcome barriers to self-sufficiency. The Family Self-Sufficiency (FSS) program is an integral part of SAHA's Moving to Work Program. To date, the program has provided more than 600 participants the referrals and resources needed to achieve economic self-sufficiency. The FSS program is a voluntary five-year engagement that provides participants the tools to obtain and maintain socio-economic self-sufficiency. Case managers meet one-on-one with participants to identify barriers to self-sufficiency and then work with residents and community partners on a comprehensive self-sufficiency plan to attain proposed goals and secure needed resources. Upon successful completion of the five-year contract with the Housing Authority participants are awarded an escrow check that can be used towards the down payment of a home. The Money Smart Classes offered as part of the FSS curriculum include topics such as borrowing basics, pay yourself first, banking services, budgeting, repairing your credit and homeownership.

Actions taken to provide assistance to troubled PHAs

No actions taken to provide assistance to troubled PHAs as the San Antonio Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The Neighborhood and Housing Services Department is responsible for overseeing the implementation of San Antonio's Housing Policy Framework adopted by City Council in 2018; a set of strategies for meeting San Antonio's affordable housing needs. One of the recommendations is to review and provide recommendations to the City's Unified Development Code that removes barriers to the development and preservation of affordable housing.

This effort is undertaken by a Removing Barriers Committee of architects, neighborhood associations, city staff and community stakeholders. NHSD staff is overseeing this effort which began in summer 2019 and is expected to conclude in summer 2020. The committee is examining city policies related to regulatory cost burden, barriers to accessory dwelling unit development, and other policies related to zoning, codes, and fees.

NHSD staff also led the development of the City's Risk Mitigation fund; a \$1,000,000 fund for emergency housing stabilization or relocation assistance for low income households. This flexible fund is leveraged against both CDBG and ESG dollars and was renewed in FY 2020.

Further, NHSD has been leading efforts to measure the impact of our City departments and housing partners. Staff's work on an annual report will be foundational to tracking the City's successes and challenges in fulfilling the Housing Policy Framework Goals.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the development of the Five Year Consolidated Plan (PY 2015-2019), the City undertook an extensive planning process to ensure input from the citizens of San Antonio. This plan was informed by an unprecedented community engagement process to include numerous public meetings, direct engagement with more than 80 organizational stakeholders and housing experts, and a community survey. Priority 1 was the need to provide decent safe affordable housing. In response to this, the City has allocated funding for rehabilitation of the existing housing stock, development of new housing for ownership, homebuyer assistance, development of new affordable rental housing, and furthering fair housing opportunities. In accomplishing the goals outlined in this priority, the City has proactively conducted outreach for the housing rehabilitation and homebuyer assistance programs to benefit low income households. The City also leverages federal funding with private resources to develop affordable single family and multifamily housing.

The Risk Mitigation Program was passed by City Council on March 21, 2019 and was implemented by the Fair Housing Division on April 1, 2019. The City of San Antonio accepted

the Mayor's Housing Policy's Task Force's Housing Policy Framework in order to establish the Risk Mitigation policy to mitigate displacement of vulnerable populations. The Fair Housing Division was able to assist 237 households from April 1, 2019 to September 30, 2019 in order to mitigate displacement and avoid homelessness.

Through the ESG Program, the City partners with agencies such as Society of St. Vincent De Paul, SAMMinistries and San Antonio Food Bank who provide a large number of support services to include food, clothing, rental assistance, case management, utility assistance, transportation assistance and other services that help reduce poverty and help underserved populations transition out of financial crisis. SAMMinistries' Rapid Re-Housing case managers also work with clients to develop a current budget and a budget that will be realistic to maintain permanent housing when project assistance ends. During regular case management visits and contacts, budgets are reviewed, clients are educated about public benefits, and they are assisted in the process of obtaining all benefits for which they may be eligible. Program participants are assisted with transportation resources and connected to child care resources and other assistance to address common barriers to education and employment.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City received a three-year \$3 million Lead Hazard Demonstration Grant from the US Department of Housing and Urban Development in FY 2017 (PY 2016) to address hazard reductions in low-income households where children are at risk. As a result, in PY 2016, the City provided a match of \$510,000 in CDBG funding to meet this critical community need. In PY 2018 the City provided an additional match of \$350,000 to help meet the needs of the program. The City assisted 48 low-income households through the Lead Hazard Demonstration Grant in PY 2018. The City was recently notified that it was awarded another three year grant for FY 2020.

The City has made significant efforts to eliminate childhood lead poisoning by:

- Implementing sophisticated lead hazard identification and reduction protocols
- Providing a wide range of technical assistance to housing service providers, for-profit and non-profit partners, and contractors
- Making lead hazard control a requirement for all City funded housing rehabilitation programs
- Operating the most efficient and effective lead based paint testing and abatement programs possible
- Conducting 40 lead hazard outreach events to approximately 1,285 families.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

DHS and NHSD Fair Housing Division's actions taken to reduce the number of poverty-level families included collaborating with Texas Workforce Commission, San Antonio Housing Authority, Financial Counseling agencies, Training for Job Success to promote education, job searching, and locating affordable housing.

During FY 2019, the Risk Mitigation Program through the Fair Housing Division assisted 237 households with rental, mortgage, and or utilities in the amount of \$547,305.71. 38 out of the 237 households were assisted in relocating to a safe environment. These families were provided with rent, utilities, hotel, moving services, and storage facilities. Through the boarding home fund, the Fair Housing staff was able to assist 27 households in the amount of \$39,743.25 while the Relocation Assistance program assisted 29 families in relocating displaced families in the amount of \$54,820.73. The Emergency Relocation Assistance program assisted 36 families with relocation in the amount of \$67,863.02. The CDBG Short Term Emergency Rental Assistance Program assisted 119 families in the amount of \$297,000 while the Emergency Solutions Grant Program assisted 33 families. Through the different programs within the Fair Housing Division, the program was able to assist 481 families which included 1,242 household members with rent, mortgage, utilities, hotel, movers, and storage.

In FY 2019 the Family Assistance Division provided free tax preparation to 32,428 individuals returning \$63 million to the San Antonio community in the form of tax refunds, including \$17 million in EITC credits that helped increase the overall income for the participant individuals and families, and saving taxpayers \$7.6 million in tax preparation fees. DHS provided utility assistance to 14,400 resident households, including assistance with CPS Energy bills and/or SAWS water bills. The DHS Training for Job Success Program provided tuition assistance and wrap-around services to 35 families including 141 family members to acquire new skills that led to securing a new better paying job in a high demand occupation, successfully transitioning them out of poverty.

Emergency Solutions Grant (ESG) homeless prevention funds were utilized to provide up to six months rental assistance to very low-income (30% Area Median Income) families experiencing difficulty meeting their rental obligations to avoid eviction. Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with Fair Housing laws through education and outreach activities. From the ESG homeless prevention program there were 25 out of 37 ESG families that received utility assistance along with rent.

The San Antonio Metropolitan Ministries team meets with landlords regularly to discuss the barriers with the hopes that they will gain an understanding of the challenges faced by homeless individuals and families. SAMMinistries communicates regularly with City of San Antonio, CoC, and Haven for Hope staff to best coordinate street outreach efforts, connection to emergency shelter and mental health and/or substance dependence treatment, and to ensure the quickest transition to permanent housing for project participants. Staff is actively involved with the CoC, the City of San Antonio, and various community partners to ensure establishment and maintenance of protocols that are consistently applied and are inclusive of considerations of project participants, non-profit and for-profit housing providers, and the community, at large. Project staff communicates at least weekly with CoC and City of San Antonio staff regarding implementation of street outreach efforts and actively contribute to refinement of processes and development of structure that equitably reaches the most vulnerable and connects them to safe shelter and/or permanent, safe housing.

San Antonio Food Bank works closely with caseworkers at H4H to ensure eligible clients are screened for benefits assistance and other support services as well as offer a culinary job training program to assist residents in finding long term employment and skills after they depart the shelter/campus.

Society of St. Vincent De Paul promoted The Workforce Solutions Alamo Development Program which assists residents with the transition from unemployment or under employment to regular employment and provided housing through case management, referrals for: job training, mentoring, education, and transportation assistance.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Neighborhood and Housing Services Department oversees neighborhood engagement, implementation of the City's Neighborhood Improvements Bond Program, and housing policies and programs, including the City's CDBG and HOME grants. Additionally, the Department serves as liaison to the San Antonio Housing Authority, San Antonio Housing Trust, The Housing Commission, and the Local Initiatives Support Corporation.

NHSD's Housing Policy division is responsible for compiling and analyzing data from stakeholders from within and outside of the City. Their work products support planning efforts for the City's Housing Commission, Removing Barriers Committee, and Coordinated Housing System stakeholder meetings. Staff created a formula to equitably allocate the City's owner-occupied repair program dollars to the Council districts most in need. This formula has helped the City make the best use program funds.

The City's Neighborhood and Housing and Services Department– Division of Grants Monitoring and Administration (GMA) is responsible for overseeing the federal requirements of CDBG and HOME activities in addition to completing the Five Year Consolidated Plan, Annual Action Plan, CAPER, and federal reporting. In 2014, the City realigned the GMA's organizational structure in order to develop more functional units, streamline processes, create better coordination, and be more customer focused. As a result, the Grants Unit, Contracts Unit, and Compliance Unit were developed. Since then, each unit has been working on process improvement, becoming subject matter experts and training staff in order to provide better customer service and technical assistance to internal and external partners.

The Continuum of Care Board includes representatives from City, County, Sherriff's Office, Police Department, foundations, private companies, school districts, affordable housing, Chamber of Commerce, as well as non-voting Homeless Service Providers to ensure cross-system representation for coordination and decision-making on homelessness issues. A Membership Council of 40+ service providers also meets regularly to review recommendations prior to CoC Board Approval. The Membership Council includes working groups for housing standards policies and Veterans, Youth Homeless, and Chronic Homeless initiatives and subcommittees for the Point in Time Count, HMIS Governance Committee, Coordinated Entry and Coordinated Outreach.

The Bexar County/San Antonio Homeless Continuum of Care recently received \$6.88 million for the Youth Homeless Demonstration Project which aims at ending youth homelessness in Bexar County. The goal of the funds is to develop a community plan and build infrastructure or service capacity to effectively address this concern.

San Antonio Food Bank is a collaborator with Haven For Hope, Society of St. Vincent De Paul and SAMMinistries through the culinary and client services divisions. San Antonio Food Bank works to ensure awareness of programs offered for the benefit of residents.

DHS and NHSD Fair Housing Division's actions taken to reduce the number of poverty-level families includes collaborating with Texas Workforce Commission, San Antonio Housing Authority, Financial Counseling agencies, Training for Job Success to promote education, job searching, and locating affordable housing.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CoC Housing Standards Workgroup is developing strategies to increase landlord participation in providing housing for the homeless population. One key strategy in the plan is to identify C-level properties with low utilization rates as potential partners to accept formerly homeless clients from Coordinated Entry. Another strategy was to establish a risk mitigation funds between the City of San Antonio Neighborhood Housing and Services Department (NHSD) and SARAH to provide incentives to landlords for accepting clients with poor rental histories, credit, etc. The Risk Mitigation Fund serves as insurance to landlords and can be accessed if there are any damages to the property by the client.

The CoC Chronic Homeless Workgroup collaborated with SARAH (homeless continuum of care) and San Antonio Housing Authority (SAHA) to establish two homeless preferences which will prioritize clients that meet the criteria. The first priority is for families experiencing homelessness and the second preference is for previously chronic homeless clients currently residing in permanent supportive housing who are able to successfully "Move On" to permanent housing with a section 8 voucher. SAHA has allocated 40 vouchers for the Move On Pilot and approximately 10 section 8 vouchers for families experiencing homelessness.

The City's Department of Human Services will continue to be a standing board member on the SARAH Continuum of Care Board of Directors, as well as play an active part on the HMIS, Coordinated Access and other subcommittees. The City will communicate the goals of the Consolidated Plan to the Continuum of Care and work to ensure they are incorporated into the Continuum's strategic plan as well. The City continues to work in collaboration with multiple public and private entities including the San Antonio Housing Authority, Bexar County, Haven for Hope, and nonprofit housing providers such as Habitat for Humanity in addressing the needs of low-to-moderate income, special needs, and homeless populations.

System-wide coordination continues to be a primary focus of the Housing Policy division. In PY

2018, staff launched an ongoing series of Coordinated Housing System meetings. These meetings bring together housing stakeholders from the public and private to discuss shared goals and challenges. Staff was critical to launching city-wide coordinated housing system meetings with housing and service providers, and developed an online affordable housing locator tool - the digital version of the 'one stop-shop' housing model slated for development in 2020.

Another example of coordination between private and public housing and social service providers is the new PLACE program. PLACE (Provider Liability Assurance for Community Empowerment) is funded by the city and administered by our local Continuum of Care agency, South Alamo Regional Alliance for Homeless (SARAH.) The fund helps people who have been displaced and have barriers to housing such as poor credit, rental history, or have criminal records find housing on the private market. Landlords who agree to rent to PLACE clients without charging extra fees or deposits are eligible to access PLACE funds if there is any damage to the unit or the lease isn't fulfilled.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City allocated \$246,000 in PY 2018 CDBG funds for fair housing activities that assist individuals with various housing issues. In PY 2018, there were a total of 3,354 referrals received for tenant and landlord mediation, default counseling to homeowners, housing discrimination complaints, and referrals for tenant, landlords, and homeowners. Out of the 3,354 referrals received, there were 3,129 households that received comprehensive HUD Housing Counseling and Fair Housing services which included loan default counseling to homeowners, assistance with loan modifications, and tenant landlord mediation. The City also receives a HUD Housing Counseling grant that provides funding for staff training and supplies for Fair Housing events. Other Fair Housing services included rent screening and staff provided resources on evictions. There were also 418 households that received comprehensive one-on-one counseling by the Fair Housing division. The Fair Housing Program was able to assist 112 households that were below 30% Limit (Extremely Low), 95 households that were between 31%-50% (Very Low Income), and 144 households that were between 51% to 80% (Low Income), and 67 households that were Non-Low/Moderate.

Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with City, State, and Federal Fair Housing laws through education and outreach activities. The Fair Housing Division was able to assist 119 households with CDBG- Short Term Emergency Rental Assistance Program (STERA) which included 63 households that were below 30% Limit (Extremely Low), 46 households that were between 31%-50% (Very Low Income), and 10 households that were 51% to 80% (Low Income). These families were assisted with short-term rental assistance when they were impacted by an unexpected displacement, an increase in rent, or when a property was given a notice to vacate or when the property is deemed a public nuisance. Disability Plans were waived due to the implementation of new training manuals and policy updates. The City

continues to work closely with the Development Services Department and the Building Permits and Construction Review divisions regarding the disability plans. A total of 18 properties underwent a Multifamily Monitoring Rental Project Limited Monitoring and Section 504 Fair Housing Review.

The program continues to utilize several methods of informing the public, homeowners, and potential tenants about the federal fair housing laws. Methods include informational brochures, media appearances, public service announcements, program presentations, Fair Housing handbook distribution, printed program advertisements, apartment visits, and housing provider trainings. For this reporting period, the program distributed approximately 885 Fair Housing Books, about 1,196 CDBG Education Information Flyers, and attended 21 community outreach events. In attendance at the 21 outreach events, were 1,873 household members. The Fair Housing Group also had 35 participants that participated in the HUD Housing Counseling workshops that the Fair Housing staff provided on "Renter's Rights." The Fair Housing Program was able to provide (2) community referrals for each family that was contacted. Over 2,102 families received these referrals for financial counseling, rental and utility assistance, food, clothing and other referrals.

The Fair Housing Program continues to affirmatively further fair housing in addressing greater housing choices by implementing several actions. The City works closely with area lenders, the local HUD office, area housing providers and area housing counseling agencies in addressing home foreclosures in San Antonio. The program also continues to coordinate efforts with the community by attending community events to take a proactive approach to reach delinquent homeowners and educate them on foreclosure scam activities. Additionally, in an effort to eliminate barriers to affordable housing, the City has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans.

No new impediments to fair housing choice were identified.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of San Antonio ensures long-term compliance of the CDBG, HOME, HUD 108, NSP programs through monitoring activities conducted by the Grants Monitoring and Administration Compliance Unit. Subrecipient monitoring is conducted in accordance with HUD regulations to ensure that each recipient of federal funds operates in compliance with applicable Federal, State and Local regulations.

The Grants Monitoring and Administration Division Compliance Unit monitors CDBG, HOME and NSP programs with the use of checklists created in accordance with HUD monitoring guidelines and local regulations. Supplemental information about the City's monitoring process is located in the attachments. Risk assessments were completed by Grants, Contracts and Compliance staff on all active projects. Projects were given a ranking of high, moderate, or low risk, with the goal of monitoring all open projects at least once during the program year. Compliance staff monitors open projects for the following compliance areas: record maintenance, project eligibility and national objectives, financial management, personnel, bids and procurement, environmental review, supplies and equipment, loan processing and servicing, resale/recapture, written agreements, lead based paint, client file review, federal labor standards, URA and Section 104(d), participant eligibility, property eligibility and standards, eligible costs, contractor selection and management, fair housing and affirmative marketing.

The City maintains records of the oversight and monitoring of subrecipients, requiring each subrecipient to maintain its own records to facilitate the monitoring process and for public access upon request. Records include program files, fiscal files, agency certification files, and monitoring files. These files contain information which substantiates the HUD monitoring guidelines and local requirements.

In Program Year 2018, The Grants Monitoring and Administration Compliance Unit completed compliance reviews of 10 HOME projects, 19 CDBG projects and 2 NSP projects. Of the 47 compliance reviews completed in Program Year 2018, 18 were HOME multi-family reviews, 2 CDBG multi-family review, 18 CDBG program reviews, and 8 HOME program reviews and 2 NSP program reviews. The Compliance Unit provided technical assistance and worked with subrecipients and City staff to improve and strengthen program efficiencies and where needed.

The Department of Human Services Contracts Management Division monitors two categories of ESG (Shelter and Rapid Rehousing) and seven categories of HOPWA (Transitional Housing, Tenant-Based Rental Assistance, Facility Based Nursing Operations, Housing Information, Dining Supportive Services, Transportation Supportive Services, and Case Management Supportive Services) activities.

The Department of Human Services created an Emergency Solution Grant (ESG) Program Policies and Standards manual in consultation with the HUD Federal Register 24 CFR Parts 91 and 576 and utilizes the Housing Opportunities for Person with AIDS (HOPWA) Grantee Oversight Guide to monitor activities. The Contract Monitor ensures each sub-recipient is in compliance with the HUD Rules and Regulation through on-site visit(s), monthly performance reports and coordinated desk reviews. The Contract Monitor utilizes the HUD ESG Exhibit Checklists and HOPWA Chapter Checklist to ensure a thorough review was conducted and sub-recipients are in compliance with ESG and HOPWA guidelines.

The Contracts Management Division provides each sub-recipient with a comprehensive report of findings during the review, makes necessary recommendations, and provides technical assistance as needed. The Contract Monitor maintains electronic copies of Program Performance Review(s), Desk Review(s), and all relevant support documentation reviewed during the monitoring review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in the City's Five Year Consolidated Plan, the citizen participation process for the CAPER included a public review and comment period of 15 days. A Public Notice was placed in the San Antonio Express News (in English and Spanish), a newspaper of general circulation, on Sunday, December 1, 2019. The report was available for public review and comment beginning December 2, 2019 through December 17, 2019 at the Neighborhood and Housing Services Department located at 1400 S. Flores Street and the Department of Human Services located at 106 S. St. Mary's Street, 7th Floor. All building locations are accessible to disabled persons and have available handicap accessible parking.

The CAPER document was also available for review on the City's website at www.sanantonio.gov/gma and at www.sanantonio.gov/gma/gmainaction. The GMA in Action website was developed for citizens to provide feedback to the City's required reports to HUD, such as the Action Plan, the CAPER and Consolidated Plan. No comments were received on the CAPER during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Last year, the City was able to pay off its \$57 million dollar HUD 108 loan. As a result, the City allocated \$4.7 million in PY 2018 CDBG funds usually reserved for the annual HUD 108 loan debt payment to accomplish goals of Priority 1: Provide decent safe affordable housing.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Does this Jurisdiction have any open HUD 108 Loans?	No
--	----

Describe accomplishments and program outcomes during the last year.

The City did not have any Section 108 Loan activities that occurred during PY 2018.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a list of the 16 HOME projects within their affordability period and a summary of the issues that were noted during each review. Compliance staff performed on-site reviews of selected tenant files to ensure rent, occupancy and unit mix. It is the City's practice for Code Enforcement Officers to physically inspect 20% of units at each HOME property monitored during the year; therefore, for the 2018 Program Year the following 16 properties were inspected. Properties not inspected by the City this year were inspected in PY 2017 and are scheduled to be inspected again in PY 2019.

Property Name	Issue Summary
(1) Costa Almadena	<ul style="list-style-type: none"> • 1 file had not been recertified more than 91 days after lease expired. This will be listed as finding in the report.
(2) Costa Mirada	<ul style="list-style-type: none"> • 3 files reviewed were certified as eligible using previous years income limits. • 1 tenant was overdue for recertification. • Replacement reserves are low according to HUD Handbook 4350.1 recommendations.
(3) Emerald Village	<ul style="list-style-type: none"> • 2 files reviewed showed discrepancies in rent being charged. • Replacement reserves are low according to HUD Handbook 4350.1 recommendations.
(4) Esperanza at Palo Alto	<ul style="list-style-type: none"> • Temporary non-compliance (92.252(i)): Three units (8201, 5110, and 10101) are currently leased to tenants with AMI's ranging from 65% to 103%. The property will qualify the next three available vacant units as HOME units to tenants at or below 60% AMI.
(5) Mirabella	<ul style="list-style-type: none"> • No issues identified.
(6) Cevallos Lofts	<ul style="list-style-type: none"> • 1 file reviewed used previous years Utility Allowance.
(7) The Starling	<ul style="list-style-type: none"> • Income eligibility for 1 unit calculated incorrectly. Did not result in ineligible tenant.
(8) Western Hills	<ul style="list-style-type: none"> • 1 client file had no documentation to support the level of child support income.

(9) Cambridge Village II	<ul style="list-style-type: none"> • Property management is not recertifying tenants each year. They rely on SAHA to recertify for HCV program which occurs biennially. This will be reported as a finding.
(10) Parks at Sutton Oaks	<ul style="list-style-type: none"> • The income of the tenant in unit 7102 was not re-certified during the previous year.
(11) Wheatley Senior	<ul style="list-style-type: none"> • No issues identified. • Property passed first inspection on 10/30/2019.
(12) Kings Court	<ul style="list-style-type: none"> • Property management unable to provide financial statements for 2017.
(13) Newell Plaza	<ul style="list-style-type: none"> • No issues identified.
(14) Seton Home	<ul style="list-style-type: none"> • Most applications have sections incomplete, although it does not affect eligibility. • Several applications list tenants as full-time students in one section and state there no students in the unit in another section. • One lease was 2 months overdue for renewal.
(15) Master's Ranch	<ul style="list-style-type: none"> • No Issues identified.
(16) Terrace at Haven for Hope	<ul style="list-style-type: none"> • Low replacement reserves relative to HUD recommendations • Concern with internal controls, former employee embezzled over \$60,000.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In an effort to eliminate barriers to affordable housing, the City's Fair Housing Program has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans. The program completed 18 apartment complex inspections for compliance with their Affirmative Marketing Plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As reported in the PR-09, the City received \$1,414,507.65 in HOME Program Income in PY 2018 and expended a total of \$3,381,459.14.

HOME Program Income Expenditures
October 1, 2018 – September 30, 2019

Program Year	Program Income Expenditures
2018	\$530,494.76
2017	\$765,454.84
2016	\$2,091,701.89
TOTAL	\$3,381,459.14

Of the total HOME Program PI expenditures, \$177,209 was expended on direct homebuyer assistance for 19 activities; \$1,849,103.09 was expended on 3 rental development projects; \$2,451.25 was expended on homeownership development; and \$1,352,695.80 was spent on 27 Owner Occupied Rehabilitation activities. The City will continue to commit and drawdown PI funds in IDIS in accordance with HUD Grant Based Accounting requirements and will report on the projects and amount of program income expended in PY 2019.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the development of the Five Year Consolidated Plan (PY 2015-2019), the City undertook an extensive planning process to ensure that the plan responds to the needs of the citizens of San Antonio. Priority 1 in the Five Year Consolidated Plan is to provide decent safe affordable housing. The City is accomplishing this by allocating funding to rehabilitation of the existing housing stock, development of new housing for ownership, provide homebuyer assistance, development of new affordable rental housing and further fair housing opportunities. Further, the City significantly increased CDBG funding to activities that support development of affordable housing during PY 2018.

In addition to the actions described in CR- 15 and CR-35, NHSD’s Housing Policy Division has also led the development of an Anti-Displacement Strategy Plan through the ForEveryoneHome initiative supported by Grounded Solutions Network, a non-profit consultancy firm. This work was launched in PY 2018 and will explore the drivers of displacement in San Antonio as well as identify solutions such as Community Land Trusts, Resident-Owned Communities, and more.

The Housing Policy Division also oversees all requests for Resolutions of Support or No Objection for Low Income Housing Tax Credit (LIHTC) applications. In PY 2018 staff coordinated resolutions for 12 applications and led a collaborative input process with practitioners and the public to restructure the City’s scoring structure and application to encourage deeper affordability through income averaging.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	200	144
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	69	47
Total	269	191

Table 14 – HOPWA Number of Households Served

Narrative

The City of San Antonio (COSA) is the entitlement recipient of Housing Opportunities for Persons with AIDS (HOPWA) funds. The service area includes Bexar, Comal, Guadalupe and Wilson counties. During this program year, the City funded three project sponsors including the Alamo Area Resource Center (AARC), BEAT AIDS, and San Antonio AIDS Foundation (SAAF). The HOPWA programs address the housing and social service needs of low-income persons living with HIV/AIDS and their family members.

The goal of Tenant Based Rental Assistance (TBRA) is to reduce the number of persons in San Antonio diagnosed with HIV who do not access medical care and do not have the resources to secure permanent and safe housing. Best practices and/or evidence-based strategies are utilized- Case Management adopts the Health Resources and Services Administration, HIV/AIDS Bureau, Division of Service Systems' Client-level outcomes based guidelines. Measurable outcomes are results or benefits for an individual client, including psychosocial measures such as improved levels of human functional status and/or mental health status, biological measures such as improved CD4 count or viral load or morbidity measures such as reduction in opportunistic conditions; system-level outcomes are results for all clients receiving services, such as reduced morbidity or mortality rates.

Alamo Area Resource Center's supported 63 households through tenant-based rental assistance (TBRA) and housing placement services. Client feedback revealed that: 100% of

clients reported increased housing stability; 100% reporting increased financial literacy; 73% had reduced or maintained an undetectable HIV viral load; 94% of clients that exit the program into permanent housing or with other positive discharge disposition (i.e. stable temporary living environment, with family members); and 98% of clients that exit the program did not return to homelessness in less than 6 months (1-180 days) upon exiting the program or six to 12 months (181-365 days) upon exiting the program. During the grant year, 42 Household members were served (excluding the client) 42 Landlords, Owners and Property Managers serving as referral partners; and roughly 36 months of financial services.

BEAT AIDS was able to service 14 households through the Tenant-Based Rental Assistance (TBRA) program, benefiting a total of 30 persons. A total of 15 women were served through the Newly Empowered Women Program which provides transitional housing services to eligible clients. Supportive services provided to clients include Case Management which served a total of 144 individuals. BEAT AIDS also provided Emergency Financial Assistance to 100 persons and their household members. TBRA provided long-term rental assistance to individuals with HIV/AIDS and their families that have limited or no income and are at risk of becoming homeless. Providing long-term rental assistance and financial support removed barriers to HIV medical adherence. This support included payment of rent and utilities as a proactive approach to homelessness prevention and to increase medical adherence. Unfortunately, units were often disqualified due to utility allowance amounts causing the approved market value limits to exceed the approved rent determination and fair market amounts.

San Antonio AIDS Foundation's (SAAF) Tenant Based Rental Assistance (TBRA) program was able to provide 67 clients with rental assistance in FY18-19. Serving these clients was made possible by a team effort from the Housing Program Manager, SAAF case managers, and case managers from partner agencies. The majority of clients who received TBRA assistance were at or below the 100% federal poverty level threshold. Without the assistance of the TBRA program, many would likely have experienced homelessness. By providing full and/or partial rental assistance, these clients were able to focus more on other pertinent issues such as health (medical adherence), gaining or increasing income and finding a more permanent housing subsidy. SAAF's Transitional Home was able to serve 31 clients with the HOPWA housing subsidy goal. SAAF faced several challenges in reaching the targeted goal for the Transitional Housing program. Outreach education has been conducted with partner agencies, informing case managers of TH program eligibility requirements and guidance in identifying appropriate clients for the program. SAAF's hot meal program had another successful year in FY18-19 by serving 475 clients, while meeting 98% of the targeted goal. The success of reaching so many clients, in need of the nutritional service offered by the hot meal program, is made possible through the partnerships with Alamo Area Resource Center, BEAT AIDS, the FFACTS Clinic, and Centro Med.

CR-60 - ESG 91.520(g) (ESG Recipients only)

HESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN ANTONIO
Organizational DUNS Number	066428400
EIN/TIN Number	746002070
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide HESG assistance	San Antonio/Bexar County CoC

HESG Contact Name

Prefix	Ms.
First Name	Melody
Last Name	Woosley
Title	Director

HESG Contact Address

Street Address 1	106 S. St. Mary's, 7th Floor
City	San Antonio
State	TX
ZIP Code	78205
Phone Number	2102078134
Email Address	melody.woosley@sanantonio.gov

HESG Secondary Contact

Prefix	Ms.
First Name	Ashley
Last Name	Steubing
Title	Administrator
Phone Number	2102077848
Email Address	ashley.steubing@sanantonio.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2018
Program Year End Date	09/30/2019

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Society of St. Vincent de Paul

City: San Antonio

State: Texas

Zip Code: 78207

DUNS Number: 164918252

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-Profit Organization

HESG Subgrant or Contract Award Amount: \$47,500

Subrecipient or Contractor Name: San Antonio Metropolitan Ministry

City: San Antonio

State: Texas

Zip Code: 78216

DUNS Number: 150403012

Is subrecipient a victim services provider: No

Subrecipient Organization Type: 501 (c) (3)

HESG Subgrant or Contract Award Amount: \$469,171

Subrecipient or Contractor Name: San Antonio Food Bank

City: San Antonio

State: Texas

Zip Code: 78227,2209

DUNS Number: 022247886

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Non-profit

HESG Subgrant or Contract Award Amount: \$300,000

CR-65 - Persons Assisted

HUD issued new CAPER requirements for the HESG Program that requires reporting on aggregated program information at the subrecipient level in PY 2015. This process utilizes a newly developed report called SAGE with source data coming from the Homeless Management Information System (HMIS). The SAGE report is found in Attachment I.

CR-70 – HESG 91.520(g) - Assistance Provided and Outcomes

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

HUD ESG funds are allocated by the City in two year funding cycles. The funds were used to improve the quality of existing emergency shelters, shelter operations, supportive and case management services to the homeless, homeless prevention and rapid rehousing services. The City executed contracts with three service providers and a portion of the grant was managed by DHS's Family Assistance Division (FAD) for prevention services. The City administered the Emergency Solutions Grant (ESG) Program and coordinated activities to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care; or, received assistance from public or private agencies that addressed housing, health, social services, employment, education, or youth needs.

Current performance standards for ESG were developed with the input from the CoC and ESG funded providers based on their experience and HMIS data. The CoC developed these performance standards, updates them on at least an annual basis and shares these standards with the ESG jurisdictions. The CoC is monitoring ESG drawdowns, Annual Renewal Performance (APR) metrics on a quarterly basis, and directly evaluating outcomes of CoC and ESG funded programs. The CoC currently provides PIT and HMIS information to the ESG recipients to assist in the development of performance standards. Results of the 2019 PIT were shared with the CoC Board and used to prioritize ESG and CoC homeless needs investments.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	6,490	142,441
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	6,490	142,441

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	60,420	265,740
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	60,420	265,740

Table 16 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	77,135	378,297
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	77,135	378,297

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
HMIS	0	0	0
Administration	0	25,073	14,956
Street Outreach	0	0	0

*Table 18 - Other Grant Expenditures***11e. Total ESG Grant Funds**

Total ESG Funds Expended	2016	2017	2018
970,552	0	169,118	801,434

*Table 19 - Total ESG Funds Expended***11f. Match Source**

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	169,118	801,434
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	169,118	801,434

*Table 20 - Other Funds Expended on Eligible ESG Activities***11g. Total**

Total Amount of Funds Expended on ESG Activities	2016	2017	2018
1,941,102	0	338,236	1,602,868

Table 21 - Total Amount of Funds Expended on ESG Activities



HUD ESG CAPER FY2020

Grant: **ESG: San Antonio - TX - Report** Type: **CAPER****Report Date Range**

10/1/2018 to 9/30/2019

Q01a. Contact Information

First name	Ashley
Middle name	
Last name	Steubing
Suffix	
Title	
Street Address 1	106 S. St. Mary's St, Suite 700
Street Address 2	
City	San Antonio
State	Texas
ZIP Code	78205
E-mail Address	Ashley.Steubing@sanantonio.gov
Phone Number	(210)207-7848
Extension	
Fax Number	

Q01b. Grant Information

As of 11/29/2019

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2019	E19MC480508	\$1,081,148.00	\$0	\$1,081,148.00	10/23/2019	10/23/2021
	2018	E18MC480508	\$1,044,792.00	\$912,547.65	\$132,244.35	10/3/2018	10/3/2020
	2017	E17MC480508	\$1,031,482.00	\$1,031,482.00	\$0	10/19/2017	10/19/2019
	2016	E16MC480508	\$1,047,124.00	\$1,047,124.00	\$0	10/11/2016	10/11/2018
	2015	E15MC480508	\$1,025,839.00	\$1,025,839.00	\$0	9/30/2015	9/30/2017
	2014	E14MC480508	\$956,346.00	\$956,346.00	\$0	10/21/2014	10/21/2016
	2013	E13MC480508	\$843,303.00	\$843,303.00	\$0	10/23/2013	10/23/2015
	2012	E12MC480508	\$1,145,362.00	\$1,145,362.00	\$0	11/2/2012	11/2/2014
	2011						
	Total			\$8,175,396.00	\$6,962,003.65	\$1,213,392.35	

CAPER reporting includes funds used from fiscal year:**Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	300,000.00
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	516,671.00
Homelessness Prevention	175,881.00

Q01c. Additional Information**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
H4H HMIS Team	12	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
COSA Community Court	161	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
COSA Child Care Delivery System	162	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
COSA Dwyer	170	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
COSA HMIS Project Team	191	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
COSA Mayor's Initiative	197	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
COSA- DHS	149343	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
South Alamo Regional Alliance for the Homeless	293556	COSA ESG HP	546	12				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
H4H HMIS Team	12	SVDP COSA ESG RRH	564	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
St Vincent De Paul	154408	SVDP COSA ESG RRH	564	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
South Alamo Regional Alliance for the Homeless	293556	SVDP COSA ESG RRH	564	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
H4H HMIS Team	12	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Seton Home (Do Not Use)	141	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Alamo Area Resource Center	146	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio AIDS Foundation	147	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Alpha Home	148	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Alamo Labor Properties Inc.	149	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Anger Solutions Network, Inc.	151	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Beat AIDS	154	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bexar County Community Resources	155	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bridges to Life	156	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Benevolence Works	157	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Christian Assistance Ministries	159	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Catholic Charities	160	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
COSA Community Court	161	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
COSA Child Care Delivery System	162	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio Christian Dental Clinic	163	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
CentroMed	164	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Center for Health Care Services	165	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Corazon Ministries at Travis Park	169	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
COSA Dwyer	170	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Dress for Success	172	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Data Systems International	174	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Boys Town Texas	175	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Family Financial Fitness	176	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Family Service Association	177	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Family Violence Prevention Services @ H4H	178	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
George Gervin Youth Center	180	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Guadalupe Home	183	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
American GI Forum-National Veteran's Out	184	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Greater Randolph Area Services Provider	186	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Goodwill Industries at H4H	187	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Haven for Hope	188	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Hope Action Care	189	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
COSA HMIS Project Team	191	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
I Care San Antonio at H4H	192	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Jewish Family and Children's Services	193	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
St Mary's University Law School - Do not use	195	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Lifetime Recovery Center	196	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
COSA Mayor's Initiative	197	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Prevent Blindness at H4H	199	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
St Peter St Joseph Children's Home	200	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Respite Care of SA	201	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Rape Crisis Center	202	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Roy Maas Youth Alternatives	203	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
The Salvation Army	204	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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San Antonio Housing Authority	206	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio Independent Living Services	207	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio Metropolitan Ministries	208	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Endeavors	209	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio Food Bank at H4H	211	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Seton Home	212	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
St Mary's University	213	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Texas Rio Grande Legal Aid	217	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
United Way of SA & BC	223	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Veteran's Affairs	224	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Visitation House	225	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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YMCA	146969	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Spectrum Health Club	147159	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bexar County Detention Ministries	147246	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Chrysalis Ministries	147247	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
AARP	147250	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
University Health System	148353	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
NuStar	149330	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
COSA- DHS	149343	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Clarity	150412	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bexar County Pretrial Services	151045	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Alamo Workforce	151057	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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Our Lady of the Lake - CCS	151490	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Healthy Futures of Texas	152612	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Department of Assistive and Rehabilitative Service	154082	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
St Vincent De Paul	154408	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
University of the Incarnate Word	154458	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Pay It Forward	155490	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Alamo Colleges	157114	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Avance San Antonio	157117	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bright Star Ministries	158135	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Excel Learning Center	159350	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Job Corp	159859	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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Battered Woman Shelter	159864	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Guadalupe House	159866	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Boys and Girls Town	159870	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Strong Foundation	159871	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
La Paz	159873	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Dress for Success (Do Not Use)	159876	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Catholic Worker House	159893	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Boys and Girls Town	159895	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Furniture for a Cause	159900	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bexar Home Comforts	159901	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Staff Org	162534	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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Bexar County Judicial Services	164531	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Crosspoint Inc	166093	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Landlords	175120	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Landlords	175122	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
	176985	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Schools	178044	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Good Samaritan Community Services	178261	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
SAISD	181162	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Employers	183130	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Christian Hope Resource Center	186702	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Alamo Area Mutual Housing Association	187527	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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Christian Financial Services	195020	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Texas Department Of Health and Human Services	202765	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Cenpatico	206990	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Adult Protective Services	210297	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
HRMAC San Antonio	211133	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Ruth Gift of Charity	211589	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
ECM	212282	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Housing Authority of Bexar County	219615	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Guadalupe Home Catholic Charities	239559	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Bexar County Adult Probation	243207	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Church Under The Bridge	246043	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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Thrive	271534	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Nix Hospital	274948	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Children's Chorus of San Antonio	278032	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Street2Feet	280595	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio Metropolitan Health District	285239	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
De Novo Foundation	291854	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
SAPD	292592	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
South Alamo Regional Alliance for the Homeless	293556	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Department of Family and Protective Services	297230	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Center for Juvenile Management	297730	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Center for Juvenile Management	312681	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes

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UT Health San Antonio	338458	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
San Antonio Council on Alcohol and Drug Abuse	338572	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
Communities in Schools	355426	SAMM ESG COSA RRH	562	13				TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	Yes	Yes
H4H HMIS Team	12	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
San Antonio Christian Dental Clinic	163	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
CentroMed	164	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Center for Health Care Services	165	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Haven for Hope	188	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
I Care San Antonio at H4H	192	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
San Antonio Food Bank at H4H	211	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Pay It Forward	155490	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Thrive	271534	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
South Alamo Regional Alliance for the Homeless	293556	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes

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H4H HMIS Team	12	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
San Antonio Christian Dental Clinic	163	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
CentroMed	164	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Center for Health Care Services	165	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Haven for Hope	188	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
I Care San Antonio at H4H	192	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
San Antonio Food Bank at H4H	211	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Pay It Forward	155490	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
Thrive	271534	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes
South Alamo Regional Alliance for the Homeless	293556	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2018-10-01	2019-09-30	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	3849
Number of Adults (Age 18 or Over)	2543
Number of Children (Under Age 18)	1306
Number of Persons with Unknown Age	0
Number of Leavers	2660
Number of Adult Leavers	1767
Number of Adult and Head of Household Leavers	1767
Number of Stayers	1189
Number of Adult Stayers	776
Number of Veterans	157
Number of Chronically Homeless Persons	428
Number of Youth Under Age 25	225
Number of Parenting Youth Under Age 25 with Children	64
Number of Adult Heads of Household	2356
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	85

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	0	3849	0.00 %
Social Security Number	109	1	12	3849	3.17 %
Date of Birth	0	0	2	3849	0.05 %
Race	0	3	0	3849	0.08 %
Ethnicity	0	1	0	3849	0.03 %
Gender	0	0	0	3849	0.00 %
Overall Score				124	3.22 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.04 %
Project Start Date	2	0.05 %
Relationship to Head of Household	0	0.00 %
Client Location	6	0.25 %
Disabling Condition	118	3.07 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	433	16.28 %
Income and Sources at Start	28	1.19 %
Income and Sources at Annual Assessment	1	1.18 %
Income and Sources at Exit	45	2.55 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	2301	0	0	0	0	1	0.04 %
TH	0	0	0	0	0	0	--
PH (All)	188	2	2	2	3	2	1.60 %
Total	2489	0	0	0	0	0	0.16 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	2646	1476
1-3 Days	39	527
4-6 Days	30	214
7-10 Days	7	128
11+ Days	118	303

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2543	1784	759	0	0
Children	1306	0	1306	0	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3849	1784	2065	0	0
For PSH & RRH – the total persons served who moved into housing	299	58	241	0	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2356	1778	578	0	0
For PSH & RRH – the total households served who moved into housing	125	56	69	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	629	487	142	0	0
April	667	515	152	0	0
July	759	560	199	0	0
October	627	489	138	0	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1358	1154	204	0
Female	1167	613	554	0
Trans Female (MTF or Male to Female)	12	11	1	0
Trans Male (FTM or Female to Male)	5	5	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	2543	1784	759	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	652	652	0	0
Female	654	654	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1306	1306	0	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2010	652	108	1169	81	0	0
Female	1821	654	127	998	42	0	0
Trans Female (MTF or Male to Female)	12	0	6	6	0	0	0
Trans Male (FTM or Female to Male)	5	0	4	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	0	0	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	3849	1306	245	2174	124	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	509	0	509	0	0
5 - 12	579	0	579	0	0
13 - 17	218	0	218	0	0
18 - 24	245	143	102	0	0
25 - 34	748	403	345	0	0
35 - 44	662	464	198	0	0
45 - 54	502	416	86	0	0
55 - 61	262	241	21	0	0
62+	124	117	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3849	1784	2065	0	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2709	1369	1340	0	0
Black or African American	985	372	613	0	0
Asian	10	8	2	0	0
American Indian or Alaska Native	28	13	15	0	0
Native Hawaiian or Other Pacific Islander	6	4	2	0	0
Multiple Races	106	17	89	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	3	0	0
Total	3849	1784	2065	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	1909	1014	895	0	0
Hispanic/Latino	1939	770	1169	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	3849	1784	2065	0	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	1449	1111	213	125	--	0	0
Alcohol Abuse	150	146	3	1	--	0	0
Drug Abuse	584	543	41	0	--	0	0
Both Alcohol and Drug Abuse	242	239	3	0	--	0	0
Chronic Health Condition	935	603	194	138	--	0	0
HIV/AIDS	25	22	3	0	--	0	0
Developmental Disability	124	92	8	24	--	0	0
Physical Disability	746	525	152	69	--	0	0

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	848	745	65	38	--	0	0
Alcohol Abuse	132	124	8	0	--	0	0
Drug Abuse	377	358	19	0	--	0	0
Both Alcohol and Drug Abuse	238	234	4	0	--	0	0
Chronic Health Condition	456	393	25	38	--	0	0
HIV/AIDS	16	16	0	0	--	0	0
Developmental Disability	78	52	4	22	--	0	0
Physical Disability	311	269	25	17	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☞	With Only Children	Unknown Household Type
Mental Health Problem	448	338	70	40	--	0	0
Alcohol Abuse	41	38	2	1	--	0	0
Drug Abuse	145	135	10	0	--	0	0
Both Alcohol and Drug Abuse	98	96	2	0	--	0	0
Chronic Health Condition	265	176	60	29	--	0	0
HIV/AIDS	5	5	0	0	--	0	0
Developmental Disability	48	40	2	6	--	0	0
Physical Disability	229	166	39	24	--	0	0

☞ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	826	518	308	0	0
No	1684	1260	424	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	34	6	28	0	0
Total	2543	1784	759	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	151	88	63	0	0
No	675	430	245	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	826	518	308	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	561	185	376	0	0
Transitional housing for homeless persons (including homeless youth)	5	2	3	0	0
Place not meant for habitation	1106	1013	93	0	0
Safe Haven	1	0	1	0	0
Host Home (non-crisis)	0	0	0	0	0
Interim Housing ☺	0	0	0	0	0
Subtotal	1673	1200	473	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	64	64	0	0	0
Substance abuse treatment facility or detox center	181	179	2	0	0
Hospital or other residential non-psychiatric medical facility	13	13	0	0	0
Jail, prison or juvenile detention facility	109	106	3	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	371	366	5	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	60	10	50	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	5	1	4	0	0
Hotel or motel paid for without emergency shelter voucher	105	17	88	0	0
Staying or living in a friend's room, apartment or house	115	77	38	0	0
Staying or living in a family member's room, apartment or house	186	105	81	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	25	4	21	0	0
Subtotal	498	216	282	0	0
Total	2543	1784	759	0	0

☞ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	1690	0	853
\$1 - \$150	16	0	93
\$151 - \$250	27	0	12
\$251 - \$500	86	0	53
\$501 - \$1000	395	1	284
\$1,001 - \$1,500	161	0	183
\$1,501 - \$2,000	83	0	137
\$2,001+	53	0	70
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	33	0	82
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	691	0
Number of Adult Stayers Without Required Annual Assessment	0	84	0
Total Adults	2543	776	1767

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	366	0	431
Unemployment Insurance	5	0	5
SSI	258	0	187
SSDI	141	1	103
VA Service-Connected Disability Compensation	19	0	20
VA Non-Service Connected Disability Pension	4	0	2
Private Disability Insurance	0	0	1
Worker's Compensation	0	0	0
TANF or Equivalent	20	0	10
General Assistance	1	0	0
Retirement (Social Security)	20	0	17
Pension from Former Job	5	0	3
Child Support	71	0	43
Alimony (Spousal Support)	2	0	0
Other Source	25	0	96
Adults with Income Information at Start and Annual Assessment/Exit	0	1	1666

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	179	90	269	0.00 %	38	117	155	0.00 %	0	0	0	--
Supplemental Security Income (SSI)	121	12	133	0.00 %	40	12	52	3.85 %	0	0	0	--
Social Security Disability Insurance (SSDI)	88	0	88	100.00 %	10	5	15	0.00 %	0	0	0	--
VA Service-Connected Disability Compensation	15	4	19	0.00 %	0	1	1	0.00 %	0	0	0	--
Private Disability Insurance	1	0	1	100.00 %	0	0	0	--	0	0	0	--
Worker's Compensation	0	0	0	--	0	0	0	--	0	0	0	--
Temporary Assistance for Needy Families (TANF)	0	0	0	--	3	7	10	0.00 %	0	0	0	--
Retirement Income from Social Security	11	5	16	0.00 %	0	1	1	0.00 %	0	0	0	--
Pension or retirement income from a former job	1	1	2	0.00 %	0	1	1	0.00 %	0	0	0	--
Child Support	0	0	0	--	18	25	43	6.98 %	0	0	0	--
Other source	4	1	5	80.00 %	32	59	91	0.00 %	0	0	0	--
No Sources	584	103	687	0.00 %	50	92	142	0.00 %	0	0	0	--
Unduplicated Total Adults	1033	217	1250		180	320	500		0	0	0	

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1099	1	685
WIC	39	0	18
TANF Child Care Services	1	0	3
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	2
Other Source	4	0	2

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1618	1	1048
Medicare	180	1	90
State Children's Health Insurance Program	4	0	1
VA Medical Services	67	0	58
Employer Provided Health Insurance	22	0	14
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	14	0	8
State Health Insurance for Adults	11	0	4
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	1922	0	1249
Client Doesn't Know/Client Refused	3	0	5
Data Not Collected	134	132	242
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1056	0
1 Source of Health Insurance	1683	0	1106
More than 1 Source of Health Insurance	115	1	58

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	275	217	58
8 to 14 days	263	189	74
15 to 21 days	192	139	53
22 to 30 days	222	179	43
31 to 60 days	575	398	177
61 to 90 days	498	341	157
91 to 180 days	933	647	286
181 to 365 days	590	382	208
366 to 730 days (1-2 Yrs)	289	164	125
731 to 1,095 days (2-3 Yrs)	9	4	5
1,096 to 1,460 days (3-4 Yrs)	1	0	1
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	2	0	2
Data Not Collected	0	0	0
Total	3849	2660	1189

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	26	0	26	0	0
8 to 14 days	32	0	32	0	0
15 to 21 days	29	3	26	0	0
22 to 30 days	28	15	13	0	0
31 to 60 days	41	8	33	0	0
61 to 180 days	16	6	10	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	172	32	140	0	0
Average length of time to housing	25.97	36.88	23.48	--	--
Persons who were exited without move-in	46	10	36	0	0
Total persons	218	42	176	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	275	102	173	0	0
8 to 14 days	263	100	163	0	0
15 to 21 days	192	90	102	0	0
22 to 30 days	222	102	120	0	0
31 to 60 days	575	241	334	0	0
61 to 90 days	498	221	277	0	0
91 to 180 days	933	457	476	0	0
181 to 365 days	590	310	280	0	0
366 to 730 days (1-2 Yrs)	289	149	140	0	0
731 to 1,095 days (2-3 Yrs)	9	9	0	0	0
1,096 to 1,460 days (3-4 Yrs)	1	1	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	3849	1784	2065	0	0

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	720	498	222	0	0
8 to 14 days	135	83	52	0	0
15 to 21 days	105	74	31	0	0
22 to 30 days	116	85	31	0	0
31 to 60 days	242	148	94	0	0
61 to 180 days	432	298	134	0	0
181 to 365 days	257	205	52	0	0
366 to 730 days (1-2 Yrs)	194	158	36	0	0
731 days or more	230	207	23	0	0
Total (persons moved into housing)	2431	1756	675	0	0
Not yet moved into housing	32	14	18	0	0
Data not collected	1252	6	1246	0	0
Total persons	3716	1778	1938	0	0

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	5	3	2	0	0
Owned by client, with ongoing housing subsidy	1	0	1	0	0
Rental by client, no ongoing housing subsidy	249	137	112	0	0
Rental by client, with VASH housing subsidy	9	7	2	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	270	74	196	0	0
Permanent housing (other than RRH) for formerly homeless persons	81	28	53	0	0
Staying or living with family, permanent tenure	175	95	80	0	0
Staying or living with friends, permanent tenure	43	31	12	0	0
Rental by client, with RRH or equivalent subsidy	136	11	125	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	969	386	583	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	188	115	73	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	123	61	62	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	147	83	64	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	75	45	30	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	212	208	4	0	0
Safe Haven	2	2	0	0	0
Hotel or motel paid for without emergency shelter voucher	17	13	4	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	779	527	252	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	15	0	15	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0
Substance abuse treatment facility or detox center	9	8	1	0	0
Hospital or other residential non-psychiatric medical facility	23	23	0	0	0
Jail, prison, or juvenile detention facility	30	27	3	0	0
Long-term care facility or nursing home	2	2	0	0	0

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Subtotal	86	67	19	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	12	12	0	0	0
Deceased	4	3	1	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	59	16	43	0	0
Data Not Collected (no exit interview completed)	560	203	357	0	0
Subtotal	635	234	401	0	0
Total	2454	1214	1240	0	0
Total persons exiting to positive housing destinations	918	383	535	0	0
Total persons whose destinations excluded them from the calculation	43	28	15	0	0
Percentage	38.08 %	32.29 %	43.67 %	--	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	51	3	48	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	3	0	3	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	8	0	8	0	0
Total	62	3	59	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	32	32	0	0
Non-Chronically Homeless Veteran	125	100	25	0
Not a Veteran	2385	1652	733	0
Client Doesn't Know/Client Refused	1	0	1	0
Data Not Collected	0	0	0	0
Total	2543	1784	759	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	428	364	64	0	0
Not Chronically Homeless	3398	1417	1981	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	23	3	20	0	0
Total	3849	1784	2065	0	0

**City of San Antonio PY 2018 (FY 2019) CAPER
FHEO CAPER Checklist**

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?
 - Yes. Please refer to sections CR-05 and CR-35.
2. Name of Fair Housing Agency funded?
 - City of San Antonio, Neighborhood & Housing Services Department
3. Fair housing activity funded and amount
 - Fair Housing Administration - \$246,000 in CDBG funds (CR-05)

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
 - Yes. Please refer to sections CR-10, CR-25, and CR-35.
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
 - Yes. Please refer to section CR-10 and CR-15.
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?
 - Yes. Please refer to section CR-35.
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
 - Yes. Please refer to section CR-20 – 188 non-homeless households were served.
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?
 - Yes. Please refer to section CR-05. For the Furthering Fair Housing Opportunities goal, 418 households were assisted. This exceeded the annual goal of 325 households by 129%.
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?

Yes. Fair Housing Administration - \$246,000 was allocated to Fair Housing Administration in PY 2018 (PR-03 report) and \$246,000 in CDBG funds was allocated to Fair Housing Administration in PY 2017.

7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues?) If yes, describe the activities.

- Yes. Please refer to section CR-35.
 - The Fair Housing Program received 3,354 Fair Housing referrals and provided housing counseling and fair housing services (rent screening and resources on evictions) to 3,129 households. Of these 3,129 households, 418 households received HUD housing counseling services to include one-on-one counseling, default counseling to homeowners, and tenant-landlord mediation.
 - The Fair Housing program also provided HUD Housing Counseling workshops in “Renter’s Rights” in which there were 35 participants. The workshops covered information on broken leases, credit issues, financial difficulties, legal issues, managing current rental unit, or just wanting to know more about renting. Staff was also able to participate in 21 community outreach events which included 1,873 households in these events.
 - Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with City, State, and Federal Fair Housing laws through education and outreach activities.
 - The Fair Housing program continues to utilize several methods of informing the public, homeowners, and potential tenants about the federal fair housing laws. Methods include informational brochures, media appearances, public service announcements, program presentations, Fair Housing handbook distribution, printed program advertisements, apartment visits, and housing provider trainings. For this reporting period the program distributed approximately 885 Fair Housing books, 1,196 CDBG Education Information flyers, and attended 21 community outreach events. In addition, 35 participants attended HUD Housing Counseling workshops’ “Renter’s Rights.” Over 2,102 families received these referrals for financial counseling, rental and utility assistance, food, clothing and other referrals.
 - The program also received 2 housing discrimination complaints of which 2 were mediated. No complaints were referred to HUD for investigation.
 - The Fair Housing Program continues to affirmatively further fair housing in addressing greater housing choices by implementing several actions. This year’s Disability Plan reviews were waived due to new training manuals/policy updates; however, the City continues to work closely with the Development Services Department and the Building Permits and Construction Review divisions. The City works closely with area lenders, the local HUD office, area housing providers and

area housing counseling agencies in addressing home foreclosures in San Antonio.

- o Additionally, in an effort to eliminate barriers to affordable housing, the City has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans. The program completed 18 Multifamily Monitoring Rental Project Limited Monitoring and Section 504 Fair Housing Reviews.

C. Demographic Characteristics: *Give the demographic information for your jurisdiction*

CR-10 – Table 3 – Table of assistance to racial and ethnic populations by source of funds.

	CDBG	HOME	HOPWA	HESG	Total	Percent of Total
White	1,341	61	100	2,564	4,066	56.50%
Black or African American	511	14	39	891	1455	20.22%
Asian	21	14	2	10	47	0.65%
American Indian or American Native	9	0	2	26	37	0.51%
Native Hawaiian or Other Pacific Islander	5	0	0	6	11	0.15%
Other Multi-Racial	1437	36	1	107	1581	21.97%
Total	3,324	125	144	3,604	7,197	100.00%
Hispanic	2,348	87	88	1,834	4,357	60.54%
Non-Hispanic	976	38	56	1,770	2,840	39.46%

US Census Demographic Information for San Antonio City, Texas - Race/Ethnicity	Estimate	Percent
White	1,502,279	79.40%
Black or African American	142,665	7.54%
American Indian and Alaska Native	11,996	0.63%
Asian	51,411	2.71%
Native Hawaiian and Other Pacific Islander	2,249	0.12%
Some other race	121,927	6.44%
Two or more races	59,477	3.14%
Total	1,892,004	100%
Hispanic	1,130,949	59.8%

Not Hispanic	761,055	40.2%
Source: 2018 ACS DEMOGRAPHIC AND HOUSING ESTIMATES, 2014-2018 American Community Survey 5-Year Estimates		

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?

- Yes. Please refer to section CR-40 and CAPER Attachments.

Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

- Yes. Please refer to section CR-40 and CAPER Attachments.

Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

- Yes. Please refer to section CR-40 and CAPER Attachments.

2. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?

- Yes. Please refer to section CR-40 and CAPER Attachments.

3. Are the notices submitted with the CAPER?

Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

- Yes. Please refer to the CAPER Attachments.

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?

- See table below and the AI for more details about impediments.

Summary of Impediments from AI Addressed	
Activity	Impediments Addressed
CAPER Activities	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers C. Loan Activity - discriminatory practices, credit history, and collateral
Development of New Rental Housing	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers
Development of New Housing for Ownership/	A. Barriers to Affordable Housing –

Housing Rehabilitation / Homebuyer Assistance	financing and high cost burden B. Regulatory Barriers C. Loan Activity - discriminatory practices, credit history, and collateral
Housing Counseling / Fair Housing / Risk Mitigation / Homebuyer Education / Financial Education/ Housing Placement Referrals	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers C. Loan Activity - discriminatory practices, credit history, and collateral
HESG - Homeless Prevention / HOPWA – TBRA/ Rapid Rehousing/ Short Term Emergency Rental Assistance Program	A. Barriers to Affordable Housing – financing and high cost burden

2. Which of these impediments have been partially addressed, but need additional actions?

- Regulatory Barriers and Barriers to Affordable Housing.

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year’s CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.

- No.

4. Were new impediments identified as actions were taken to address previously identified impediments?

- No new impediments were identified. The City is in the process of updating the Analysis of Impediments and will submit it with the City’s PY 2020 Consolidated Plan and Annual Action Plan.

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement’s direct benefit activities in at least relative proportion to such groups’ representation in the entitlement’s jurisdiction?

- Yes. Please refer to race/ethnicity tables in C. Demographic Characteristics.

2. Are people with disabilities benefiting from the entitlement’s direct benefit activities in relative proportion to their representation in the entitlement’s jurisdiction?

Disability Status of the Civilian Noninstitutionalized Population	Estimate	Percent
Total Civilian Noninstitutionalized Population	1,444,074	100.00%
With a disability	207,109	14.3%
Source: 2017 Selected Social Characteristics in the United States, 2013-2017 American Community		

- In the CAPER, there are non-homeless special needs goals for HOPWA, but no goals for persons with disabilities. Emergency Solutions Grant assisted four individuals who identified as disabled. The Fair Housing program assisted 56 individuals who identified as disabled.
- New accessible housing units were included with new affordable rental housing projects that were completed or under construction during PY 2018 (FY 2019):

Project	**Mobility Accessible Units	**Hearing or Visual Impairment Accessible Units	**Additional Units that meet Fair Housing Guidelines Requirements
Alsbury Park Apartments	13	6	0
Village at Roosevelt Apartments	4	2	51
Lord Road Apartments	18	8	0
Easterling/Starling Apartments	5	2	23
Wheatley Senior Apartments	4	2	0
Lucero (Acme Road) Apartments*	17	7	0
Totals	61	27	74

*Completed and closed in IDIS in PY 2018

**In order to be in compliance with the Fair Housing Act, there are seven basic design and construction requirements that must be met. These requirements are:

Requirement 1. An accessible building entrance on an accessible route.

All covered multifamily dwellings must have at least one accessible building entrance on an accessible route unless it is impractical to do so because of the terrain or unusual characteristics of the site.

An accessible route means a continuous, unobstructed path connecting accessible elements and spaces within a building or site that can be negotiated by a person with a disability who uses a wheelchair, and that is also safe for and usable by people with other disabilities.

An accessible entrance is a building entrance connected by an accessible route to public transit stops, accessible parking and passenger loading zones, or public streets and sidewalks.

Requirement 2. Accessible public and common use areas.

Covered housing must have accessible and usable public and common-use areas. Public and common-use areas cover all parts of the housing outside individual units. They include -- for example -- building-wide fire alarms, parking lots, storage areas, indoor and outdoor recreational areas, lobbies, mailrooms and mailboxes, and laundry areas.

Requirement 3. Usable doors (usable by a person in a wheelchair).

All doors that allow passage into and within all premises must be wide enough to allow passage by persons using wheelchairs.

Requirement 4. Accessible route into and through the dwelling unit.

There must be an accessible route into and through each covered unit.

Requirement 5. Light switches, electrical outlets, thermostats and other environmental controls in accessible locations.

Light switches, electrical outlets, thermostats and other environmental controls must be in accessible locations.

Requirement 6. Reinforced walls in bathrooms for later installation of grab bars.

Reinforcements in bathroom walls must be installed, so that grab bars can be added when needed. The law does not require installation of grab bars in bathrooms.

Requirement 7. Usable kitchens and bathrooms.

Kitchens and bathrooms must be usable - that is, designed and constructed so an individual in a wheelchair can maneuver in the space provided.

- **FAIR HOUSING DIRECT BENEFIT DATA**: Of the 418 persons served by the City's Fair Housing Program for which beneficiary data was collected, 56 (13%) identified as disabled, 351 reported to have income at or below 80% AMI and 36 (.09%) reported as female head of household.

3. Indirect Benefits

Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters. Are these activities consistent with what was proposed in the Action Plan?

- Yes.

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

- No, construction projects are managed by the City's Transportation and Capital Improvements Department and are implemented in accordance with the Department's infrastructure improvements plan.

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?

- Yes, the City ensures that all infrastructure improvements comply with local, state, and federal laws regarding accessibility.

If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

- Yes.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	11,351,511.59
02 ENTITLEMENT GRANT	12,741,544.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,194,950.73
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	25,288,006.32

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	10,112,522.94
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	10,112,522.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,139,783.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	27,071.69
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	12,279,377.93
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	13,008,628.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	2,033,144.73
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	7,683,012.04
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	9,716,156.77
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.08%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,208,152.33
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,208,152.33
32 ENTITLEMENT GRANT	12,741,544.00
33 PRIOR YEAR PROGRAM INCOME	819,791.08
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	13,561,335.08
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.91%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,139,783.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,139,783.30
42 ENTITLEMENT GRANT	12,741,544.00
43 CURRENT YEAR PROGRAM INCOME	1,194,950.73
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	13,936,494.73
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.35%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	6	8930	28-0440130 Village at Roosevelt Apartments - 1507 & 1515 Roosevelt Avenue	01	LMH	\$898,444.94
2018	6	8931	28-0440131 Majestic Ranch Apartments - 4847 Callahan Road	01	LMH	\$34,699.79
2018	6	8940	28-0440129 Alsbury Park Apartments - 231 Noblewood Drive	01	LMH	\$1,100,000.00
				01	Matrix Code	<u>\$2,033,144.73</u>
Total						\$2,033,144.73

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	8759	6246885	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$13,522.50
2016	10	8759	6246900	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$2,158.07
2016	10	8759	6257548	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$1,033.00
2016	10	8759	6277164	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$515.00
2016	10	8759	6277684	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$92,181.00
2016	10	8759	6277692	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$39,346.56
2016	10	8759	6278830	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$83,037.34
2016	10	8759	6278833	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$108,991.98
2016	10	8759	6279061	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$2,311.36
2016	10	8759	6317661	28-0420230 Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$1,050.00
2017	9	8645	6238901	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	\$11,013.20
2017	9	8645	6238907	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	\$4,000.00
2017	9	8645	6288122	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	\$11,758.00
2017	9	8645	6297322	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	\$969.40
2017	9	8645	6297324	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	\$4,340.38
2017	9	8645	6317676	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	<u>\$98,055.80</u>
					03F	Matrix Code	\$474,283.59
2015	32	8681	6219130	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$116,886.76
2015	32	8681	6246923	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$29,214.57
2015	32	8681	6263632	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$70,318.72
2015	32	8681	6263674	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$11,071.90
2015	32	8681	6277157	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$16,043.30
2015	32	8681	6286117	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$173,737.18
2015	32	8681	6297312	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$145,960.26
2015	32	8681	6307533	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$93,207.64
2015	32	8681	6327682	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$4,685.60
2015	32	8681	6327689	28-R1601140162/ 28-R1706150310 Lamar St. Reconstruction	03K	LMA	\$101,314.39
2016	11	8712	6269662	28-R1601140171/ 28-R1903210147 RenewSA Irma Avenue Reconstruction	03K	LMA	\$19,662.66
2016	11	8712	6269663	28-R1601140171/ 28-R1903210147 RenewSA Irma Avenue Reconstruction	03K	LMA	\$156,719.70



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2016	11	8712	6269664	28-R1601140171/ 28-R1903210147 RenewSA Irma Avenue Reconstruction	03K	LMA	\$2,882.98
2016	27	8732	6263635	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$5,741.91
2016	27	8732	6263651	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$58,342.09
2016	27	8732	6276906	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$45,971.80
2016	27	8732	6286105	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$42,495.67
2016	27	8732	6297321	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$72,643.29
2016	27	8732	6307266	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$37,570.72
2016	27	8732	6325581	28-R1702230272/0273/0274/0297 W. McKinley Ave. Reclamation Project	03K	LMA	\$75,503.33
2016	27	8744	6257551	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$83,230.00
2016	27	8744	6267175	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$84,133.08
2016	27	8744	6276895	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$87,121.85
2016	27	8744	6286144	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$23,524.25
2016	27	8744	6297165	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$55,739.27
2016	27	8744	6297168	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$5,913.93
2016	27	8744	6307254	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$24,521.35
2016	27	8744	6325414	28-R1702230276/29R1702230277 Brandywine Avenue Reclamation Project	03K	LMA	\$10,448.81
2017	8	8745	6210155	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$11,440.47
2017	8	8745	6228312	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$6,118.60
2017	8	8745	6228421	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$228,343.56
2017	8	8745	6276913	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$19,947.35
2017	8	8745	6286109	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$12,266.76
2017	8	8745	6297331	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$46,895.66
2017	8	8745	6307530	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$133,882.37
2017	8	8745	6326224	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$151,573.63
					03K	Matrix Code	\$2,265,075.41
2015	5	8429	6283585	28-0410180/ 28-R1702230278 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	03L	LMA	(\$105,999.99)
2016	11	8676	6267225	28-0420287/28-R1706150313/28-R1903210149 REnew SA SouthSan Kindred Sidewalks - Ferncircle Street	03L	LMA	\$16,350.00
2016	11	8676	6267226	28-0420287/28-R1706150313/28-R1903210149 REnew SA SouthSan Kindred Sidewalks - Ferncircle Street	03L	LMA	\$12,975.19
2016	11	8676	6267227	28-0420287/28-R1706150313/28-R1903210149 REnew SA SouthSan Kindred Sidewalks - Ferncircle Street	03L	LMA	\$7,412.52
2016	11	8676	6325964	28-0420287/28-R1706150313/28-R1903210149 REnew SA SouthSan Kindred Sidewalks - Ferncircle Street	03L	LMA	\$875.00
2016	11	8676	6325972	28-0420287/28-R1706150313/28-R1903210149 REnew SA SouthSan Kindred Sidewalks - Ferncircle Street	03L	LMA	\$336.81
2016	11	8676	6325984	28-0420287/28-R1706150313/28-R1903210149 REnew SA SouthSan Kindred Sidewalks - Ferncircle Street	03L	LMA	\$1,113.19
2016	11	8678	6228315	28-0420289/ 28-R1903210150/51 REnew SA Edgewood Sidewalks - Stephanie Street	03L	LMA	\$40.22
2016	11	8678	6267170	28-0420289/ 28-R1903210150/51 REnew SA Edgewood Sidewalks - Stephanie Street	03L	LMA	\$32,970.00
2016	11	8679	6246913	28-0420288/ 28-R1706150312 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$4,671.08



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					03L	Matrix Code	(\$29,255.98)
2018	9	8875	6266923	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$2,700.08
2018	9	8875	6266926	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6266931	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6266934	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6266936	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6267060	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6286307	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$7,545.14
2018	9	8875	6287399	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6287591	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,560.97
2018	9	8875	6290697	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$2,022.30
2018	9	8875	6304932	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$7,546.88
2018	9	8875	6307869	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$7,166.01
2018	9	8875	6317680	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.03
					03T	Matrix Code	\$79,314.83
2016	11	8705	6210161	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$43,391.15
2016	11	8705	6256761	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$90,190.45
2016	11	8705	6257102	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$11,031.76
2016	11	8705	6257289	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$43,346.16
2016	11	8705	6263660	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$1,010.00
2016	11	8705	6263671	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$31,999.73
2016	11	8705	6267179	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$32,712.56
2016	11	8705	6286125	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$10,290.00
2016	11	8705	6327668	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$10,768.77
2016	11	8705	6327679	28-0410163-REnewSA-Shirley Street Reconstruction	03Z	LMA	\$39,777.75
					03Z	Matrix Code	\$314,518.33
2018	10	8937	6291039	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$27,242.73
2018	10	8937	6326764	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$13,258.50
2018	10	8937	6326766	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$156,427.79
2018	10	8937	6326771	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$11,352.98
					05D	Matrix Code	\$208,282.00
2018	9	8876	6266881	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$1,027.39
2018	9	8876	6267860	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$3,987.75
2018	9	8876	6267922	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$1,348.43
2018	9	8876	6277361	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$2,920.25
2018	9	8876	6283473	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$7,768.41
2018	9	8876	6283475	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$1,671.91
2018	9	8876	6288120	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$2,975.91
2018	9	8876	6290638	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$6,803.89



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2018	9	8876	6297318	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$3,649.70
2018	9	8876	6304936	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$4,795.71
2018	9	8876	6308187	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$7,096.09
2018	9	8876	6317684	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$8,192.96
2018	9	8876	6317856	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$11,292.50
					05G	Matrix Code	\$63,530.90
2018	3	8829	6228143	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$19,991.06
2018	3	8829	6228331	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$21,657.09
2018	3	8829	6228741	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$13,564.22
2018	3	8829	6237746	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$15,975.69
2018	3	8829	6247176	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$10,781.31
2018	3	8829	6257553	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$15,961.42
2018	3	8829	6267146	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$17,884.69
2018	3	8829	6277179	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$18,535.75
2018	3	8829	6290649	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$24,314.89
2018	3	8829	6298329	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$20,338.08
2018	3	8829	6305788	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$20,487.04
2018	3	8829	6327176	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$13,599.03
					05J	Matrix Code	\$213,090.27
2018	9	8861	6257594	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$26,010.00
2018	9	8861	6259591	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$64,233.00
2018	9	8861	6267143	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$5,181.00
2018	9	8861	6267164	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$4,596.00
2018	9	8861	6276928	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$37,332.74
2018	9	8861	6285767	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$4,686.00
2018	9	8861	6285769	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$50,722.99
2018	9	8861	6298322	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$36,872.29
2018	9	8861	6304952	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$475.00
2018	9	8861	6306654	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$42,227.25
2018	9	8861	6327178	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$24,935.49
2018	9	8872	6266872	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$7,389.23
2018	9	8872	6266875	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$2,712.79



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2018	9	8872	6266878	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,824.33
2018	9	8872	6277213	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$5,154.70
2018	9	8872	6285847	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,615.06
2018	9	8872	6285853	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,376.50
2018	9	8872	6287404	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,876.51
2018	9	8872	6287428	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$2,968.57
2018	9	8872	6304944	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$4,306.47
2018	9	8872	6307707	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$3,517.93
2018	9	8872	6325947	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$4,737.58
2018	9	8873	6266892	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,490.13
2018	9	8873	6266898	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$4,157.50
2018	9	8873	6266901	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,264.78
2018	9	8873	6283487	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,871.65
2018	9	8873	6285877	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,564.00
2018	9	8873	6285878	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$4,653.55
2018	9	8873	6287400	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$2,799.01
2018	9	8873	6304924	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$9,819.93
2018	9	8873	6317659	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$4,324.17
2018	9	8873	6325931	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$945.97
2018	9	8874	6266886	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$6,190.93
2018	9	8874	6266887	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$4,660.10
2018	9	8874	6277243	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$2,571.95
2018	9	8874	6283494	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$3,552.92
2018	9	8874	6287401	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$8,187.47
2018	9	8874	6297359	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$2,647.06
2018	9	8874	6317678	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$2,651.88
2018	9	8874	6317689	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$1,798.12
					05Q	Matrix Code	\$407,902.55
2018	12	8841	6229618	28-0440120 Financial Education Program	05X	LMC	\$2,461.63
2018	12	8841	6229620	28-0440120 Financial Education Program	05X	LMC	\$3,737.91
2018	12	8841	6230057	28-0440120 Financial Education Program	05X	LMC	\$8,601.06
2018	12	8841	6239052	28-0440120 Financial Education Program	05X	LMC	\$5,956.05
2018	12	8841	6257579	28-0440120 Financial Education Program	05X	LMC	\$29,070.01
2018	12	8841	6257600	28-0440120 Financial Education Program	05X	LMC	\$8,770.87
2018	12	8841	6269433	28-0440120 Financial Education Program	05X	LMC	\$18,928.97
2018	12	8841	6276883	28-0440120 Financial Education Program	05X	LMC	\$27,217.95
2018	12	8841	6286096	28-0440120 Financial Education Program	05X	LMC	\$10,290.09
2018	12	8841	6304962	28-0440120 Financial Education Program	05X	LMC	\$14,290.95
2018	12	8841	6307557	28-0440120 Financial Education Program	05X	LMC	\$9,319.62
2018	12	8841	6325593	28-0440120 Financial Education Program	05X	LMC	\$33,699.69
					05X	Matrix Code	\$172,344.80
2018	11	8938	6291041	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$23,209.54
2018	11	8938	6326757	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$2,398.84
2018	11	8938	6326759	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$36,399.98
2018	11	8938	6326761	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$1,678.62
					05Z	Matrix Code	\$63,686.98



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2014	8	8782	6246406	28-0400057 Merced Housing Home Repair Program - 528 W. Magnolia Ave.	14A	LMH	\$5,850.00
2014	8	8805	6246431	28-0400057 Merced Housing Home Repair Program - 4231 El Paso	14A	LMH	\$720.00
2014	8	8805	6246435	28-0400057 Merced Housing Home Repair Program - 4231 El Paso	14A	LMH	\$480.00
2014	8	8805	6246878	28-0400057 Merced Housing Home Repair Program - 4231 El Paso	14A	LMH	\$21,065.00
2014	8	8805	6267917	28-0400057 Merced Housing Home Repair Program - 4231 El Paso	14A	LMH	\$1,475.00
2014	8	8849	6246420	28-0400057 Merced Housing Home Repair Program - 1718 W Poplar	14A	LMH	\$26,806.10
2014	8	8849	6246442	28-0400057 Merced Housing Home Repair Program - 1718 W Poplar	14A	LMH	\$1,200.00
2014	8	8849	6267924	28-0400057 Merced Housing Home Repair Program - 1718 W Poplar	14A	LMH	\$798.90
2014	8	8849	6288141	28-0400057 Merced Housing Home Repair Program - 1718 W Poplar	14A	LMH	\$904.00
2014	8	8850	6246425	28-0400057 Merced Housing Home Repair Program - 241 Amaya Calle	14A	LMH	\$5,275.00
2014	8	8850	6246446	28-0400057 Merced Housing Home Repair Program - 241 Amaya Calle	14A	LMH	\$1,200.00
2014	8	8850	6277082	28-0400057 Merced Housing Home Repair Program - 241 Amaya Calle	14A	LMH	\$3,625.00
2014	8	8850	6277090	28-0400057 Merced Housing Home Repair Program - 241 Amaya Calle	14A	LMH	\$9,580.00
2014	8	8850	6280886	28-0400057 Merced Housing Home Repair Program - 241 Amaya Calle	14A	LMH	\$8,169.50
2014	8	8850	6286354	28-0400057 Merced Housing Home Repair Program - 241 Amaya Calle	14A	LMH	\$0.50
2014	8	8851	6246422	28-0400057 Merced Housing Home Repair Program - 520 N San Ignacio	14A	LMH	\$17,692.70
2014	8	8851	6246451	28-0400057 Merced Housing Home Repair Program - 520 N San Ignacio	14A	LMH	\$1,200.00
2014	8	8851	6267913	28-0400057 Merced Housing Home Repair Program - 520 N San Ignacio	14A	LMH	\$5,513.70
2014	8	8851	6277101	28-0400057 Merced Housing Home Repair Program - 520 N San Ignacio	14A	LMH	\$275.00
2014	8	8853	6246437	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$480.00
2014	8	8853	6246440	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$720.00
2014	8	8853	6246881	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$1,308.50
2014	8	8853	6277096	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$29,261.50
2014	8	8853	6277099	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$4,500.00
2014	8	8853	6277150	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$750.00
2014	8	8853	6280890	28-0400057 Merced Housing Home Repair Program - 918 Leal	14A	LMH	\$551.95
2014	8	8866	6246450	28-0400057 Merced Housing Home Repair Program - 1842 E Drexel	14A	LMH	\$1,200.00
2014	8	8866	6277085	28-0400057 Merced Housing Home Repair Program - 1842 E Drexel	14A	LMH	\$22,817.50
2014	8	8866	6280888	28-0400057 Merced Housing Home Repair Program - 1842 E Drexel	14A	LMH	\$2,182.50
2014	8	8955	6305312	28-0400057 Merced Housing Home Repair Program - 127 Angela Street	14A	LMH	\$1,200.00
2014	8	8955	6306357	28-0400057 Merced Housing Home Repair Program - 127 Angela Street	14A	LMH	\$11,058.00



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2014	8	8955	6325961	28-0400057 Merced Housing Home Repair Program - 127 Angela Street	14A	LMH	\$12,210.00
2017	5	8835	6228178	28-0430036/28-0420225 Single Family GHH/Minor Repair - 119 Mascasa	14A	LMH	\$437.50
2017	5	8835	6257571	28-0430036/28-0420225 Single Family GHH/Minor Repair - 119 Mascasa	14A	LMH	\$3,906.56
2017	5	8859	6277245	28-0440112/28-0430036 Lead Hazard Reduction/ Single Family GHH - 120 Vine Street	14A	LMH	\$3,357.49
2017	5	8859	6277703	28-0440112/28-0430036 Lead Hazard Reduction/ Single Family GHH - 120 Vine Street	14A	LMH	\$5,389.45
2017	5	8867	6280130	28-0430036 Single Family GHH- 136 Ross Avenue	14A	LMH	\$6,115.76
2017	5	8877	6277396	28-0430036 Single Family GHH- 246 Gayle	14A	LMH	\$2,664.00
2017	5	8878	6288525	28-0430036 Single Family GHH - 4818 Casa Manana	14A	LMH	\$4,001.97
2017	5	8880	6264155	28-0430036 Single Family Rehab - 6535 Estes Flats	14A	LMH	\$1,200.00
2017	5	8880	6285774	28-0430036 Single Family Rehab - 6535 Estes Flats	14A	LMH	\$2,130.54
2017	5	8880	6285784	28-0430036 Single Family Rehab - 6535 Estes Flats	14A	LMH	\$19,174.89
2017	5	8881	6264006	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$1,900.00
2017	5	8881	6264100	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$1,508.75
2017	5	8881	6264104	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$127.50
2017	5	8881	6264108	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$2,500.00
2017	5	8881	6264110	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$7,610.50
2017	5	8881	6264112	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$2,536.83
2017	5	8881	6264113	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$446.25
2017	5	8881	6264121	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$828.75
2017	5	8881	6264127	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$998.75
2017	5	8881	6264135	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$595.00
2017	5	8881	6264138	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$204.50
2017	5	8881	6264148	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$7,610.50
2017	5	8881	6264152	28-0430036 Single Family Rehab - 970 F Street	14A	LMH	\$7,610.50
2017	5	8889	6264144	28-0430036 Single Family Rehab - 114 Villareal	14A	LMH	\$1,200.00
2017	5	8889	6283512	28-0430036 Single Family Rehab - 114 Villareal	14A	LMH	\$2,513.10
2017	5	8889	6286286	28-0430036 Single Family Rehab - 114 Villareal	14A	LMH	\$1,346.75
2017	5	8889	6286294	28-0430036 Single Family Rehab - 114 Villareal	14A	LMH	\$984.20
2017	5	8889	6290647	28-0430036 Single Family Rehab - 114 Villareal	14A	LMH	\$6,354.00
2017	5	8909	6278838	28-0430036/28-0430153 Single Family Rehab - 4406 Moongold	14A	LMH	\$1,200.00
2017	5	8909	6286339	28-0430036/28-0430153 Single Family Rehab - 4406 Moongold	14A	LMH	\$19,179.40
2017	5	8909	6288459	28-0430036/28-0430153 Single Family Rehab - 4406 Moongold	14A	LMH	\$2,131.04
2017	5	8933	6317654	28-0430036 Single Family Rehab - 204 Christine Drive	14A	LMH	\$6,658.35
2017	5	8963	6327432	28-0430036 Lead Hazard Reduction/Single Family GHH - 342 Rasa	14A	LMH	\$5,045.00
2017	5	8967	6317566	28-R1905300140 Single Family Rehab - 645 Essex Street	14A	LMH	\$1,200.00
2017	5	8967	6326079	28-R1905300140 Single Family Rehab - 645 Essex Street	14A	LMH	\$1,600.00
2017	5	8971	6317671	28-R1905300140 Single Family Rehab - 9718 Five Forks	14A	LMH	\$1,600.00
2018	4	8884	6263758	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$1,200.00
2018	4	8884	6277584	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$1,200.00
2018	4	8884	6283511	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$19,699.17
2018	4	8884	6285733	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$1,336.75
2018	4	8884	6285796	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$19,699.17
2018	4	8884	6285870	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$1,383.20



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2018	4	8884	6288130	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$8,452.75
2018	4	8884	6297303	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$6,566.39
2018	4	8884	6297316	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$19,699.17
2018	4	8884	6297567	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$1,400.00
2018	4	8884	6305031	28-0440115 Owner Occupied Rehab & Recon - 419 Golden Crown	14A	LMH	\$1,183.70
2018	4	8885	6263771	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$1,700.00
2018	4	8885	6277581	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$1,200.00
2018	4	8885	6285772	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$1,582.70
2018	4	8885	6285825	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$13,148.75
2018	4	8885	6285900	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$20,706.88
2018	4	8885	6286195	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$1,648.25
2018	4	8885	6286215	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$20,706.88
2018	4	8885	6297365	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$6,902.29
2018	4	8885	6297589	28-0440115 Owner Occupied Rehab & Recon - 1323 N Trinity	14A	LMH	\$20,706.88
2018	4	8890	6263693	28-0440115 Owner Occupied Rehab & Recon - 1315 Whitman	14A	LMH	\$1,200.00
2018	4	8890	6277384	28-0440115 Owner Occupied Rehab & Recon - 1315 Whitman	14A	LMH	\$1,400.00
2018	4	8890	6287411	28-0440115 Owner Occupied Rehab & Recon - 1315 Whitman	14A	LMH	\$23,314.97
2018	4	8890	6297320	28-0440115 Owner Occupied Rehab & Recon - 1315 Whitman	14A	LMH	\$23,314.97
2018	4	8890	6305120	28-0440115 Owner Occupied Rehab & Recon - 1315 Whitman	14A	LMH	\$7,771.65
2018	4	8890	6305123	28-0440115 Owner Occupied Rehab & Recon - 1315 Whitman	14A	LMH	\$23,314.97
2018	4	8893	6263688	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$1,700.00
2018	4	8893	6283493	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$2,611.47
2018	4	8893	6283504	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$22,500.00
2018	4	8893	6285804	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$1,380.00
2018	4	8893	6285859	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$950.95
2018	4	8893	6286218	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$19,890.00
2018	4	8893	6286302	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$4,095.00
2018	4	8893	6305196	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$28,318.81
2018	4	8893	6305292	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$7,856.54
2018	4	8893	6308283	28-0440115 Owner Occupied Rehab & Recon - 331 Queretaro	14A	LMH	\$1,600.00
2018	4	8895	6263678	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$1,700.00
2018	4	8895	6277163	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$19,990.64



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2018	4	8895	6277169	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$19,990.64
2018	4	8895	6277198	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$1,400.00
2018	4	8895	6285903	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$1,380.00
2018	4	8895	6286155	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$6,663.55
2018	4	8895	6286220	28-0440115 Owner Occupied Rehab & Recon - 2710 Beacon	14A	LMH	\$19,990.64
2018	4	8896	6267872	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$18,175.27
2018	4	8896	6267875	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$18,175.27
2018	4	8896	6267879	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$18,175.27
2018	4	8896	6267885	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$6,058.43
2018	4	8896	6267893	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$2,085.00
2018	4	8896	6277212	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$1,750.00
2018	4	8896	6278883	28-0440115 Owner Occupied Rehab & Recon - 4018 Sunrise Bluff	14A	LMH	\$1,200.00
2018	4	8897	6263683	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$1,200.00
2018	4	8897	6277391	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$1,750.00
2018	4	8897	6283502	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$10,620.00
2018	4	8897	6286312	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$25,425.00
2018	4	8897	6286321	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$1,684.00
2018	4	8897	6297596	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$11,394.00
2018	4	8897	6297613	28-0440115 Owner Occupied Rehab & Recon - 5310 Reeds Cove	14A	LMH	\$5,271.00
2018	4	8898	6264129	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$480.00
2018	4	8898	6264133	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$720.00
2018	4	8898	6277590	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$14,990.40
2018	4	8898	6283499	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$15,930.00
2018	4	8898	6285713	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$182.47
2018	4	8898	6285716	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$1,259.03
2018	4	8898	6297379	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$19,519.20
2018	4	8898	6297402	28-0440115 Owner Occupied Rehab & Recon - 3518 Sunbeam	14A	LMH	\$5,604.40
2018	4	8899	6263998	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$1,700.00
2018	4	8899	6277181	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$20,175.30
2018	4	8899	6277203	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$1,400.00
2018	4	8899	6277575	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$3,068.40
2018	4	8899	6283515	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$5,509.96
2018	4	8899	6286189	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$1,183.70



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2018	4	8899	6286299	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$1,408.25
2018	4	8899	6287420	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$26,522.10
2018	4	8899	6287424	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$7,416.60
2018	4	8899	6297520	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$20,609.01
2018	4	8899	6305268	28-0440115 Owner Occupied Rehab & Recon - 119 Marquette	14A	LMH	\$1,050.70
2018	4	8900	6263691	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$1,700.00
2018	4	8900	6277485	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$1,200.00
2018	4	8900	6283489	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$11,992.72
2018	4	8900	6285799	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$1,070.75
2018	4	8900	6285894	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$1,050.70
2018	4	8900	6285916	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$20,950.18
2018	4	8900	6288132	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$20,950.18
2018	4	8900	6297515	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$950.00
2018	4	8900	6305116	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$1,150.45
2018	4	8900	6305137	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$20,950.18
2018	4	8900	6305190	28-0440115 Owner Occupied Rehab & Recon - 1027 W Hermine Blvd	14A	LMH	\$6,983.39
2018	4	8903	6277208	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$1,200.00
2018	4	8903	6278867	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$1,200.00
2018	4	8903	6283468	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$20,700.72
2018	4	8903	6283517	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$4,963.00
2018	4	8903	6285728	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$1,232.00
2018	4	8903	6285749	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$1,150.45
2018	4	8903	6286196	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$21,510.00
2018	4	8903	6286315	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$2,277.44
2018	4	8903	6297285	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$26,554.50
2018	4	8903	6305205	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$7,640.58
2018	4	8903	6305211	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$437.50
2018	4	8903	6305270	28-0440115 Owner Occupied Rehab & Recon - 559 N San Felipe	14A	LMH	\$884.45
2018	4	8904	6277446	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th St	14A	LMH	\$1,200.00
2018	4	8904	6277468	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th St	14A	LMH	\$1,200.00
2018	4	8904	6283465	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th St	14A	LMH	\$21,510.00



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2018	4	8904	6283485	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th 14A St		LMH	\$19,800.00
2018	4	8904	6286348	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th 14A St		LMH	\$1,065.75
2018	4	8904	6297327	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th 14A St		LMH	\$25,589.55
2018	4	8904	6297330	28-0440115 Owner Occupied Rehab & Recon - 203 SW 35th 14A St		LMH	\$7,433.28
2018	4	8905	6277174	28-0440115 Owner Occupied Rehab & Recon - 2102 Hicks 14A		LMH	\$23,985.00
2018	4	8905	6279507	28-0440115 Owner Occupied Rehab & Recon - 2102 Hicks 14A		LMH	\$1,200.00
2018	4	8905	6290690	28-0440115 Owner Occupied Rehab & Recon - 2102 Hicks 14A		LMH	\$23,985.00
2018	4	8905	6297348	28-0440115 Owner Occupied Rehab & Recon - 2102 Hicks 14A		LMH	\$1,600.00
2018	4	8905	6305181	28-0440115 Owner Occupied Rehab & Recon - 2102 Hicks 14A		LMH	\$23,985.00
2018	4	8905	6305187	28-0440115 Owner Occupied Rehab & Recon - 2102 Hicks 14A		LMH	\$7,995.00
2018	4	8906	6277238	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$2,106.00
2018	4	8906	6277455	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$1,200.00
2018	4	8906	6277483	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$1,400.00
2018	4	8906	6277556	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$17,973.33
2018	4	8906	6285868	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$1,137.25
2018	4	8906	6285882	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$17,973.33
2018	4	8906	6297290	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$5,991.11
2018	4	8906	6297533	28-0440115 Owner Occupied Rehab & Recon - 6106 Bark Valley 14A		LMH	\$17,973.33
2018	4	8907	6277442	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$1,200.00
2018	4	8907	6277479	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$1,600.00
2018	4	8907	6285741	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$1,584.50
2018	4	8907	6285899	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$19,734.18
2018	4	8907	6286352	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$1,117.20
2018	4	8907	6297271	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$19,734.18
2018	4	8907	6306444	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$19,734.18
2018	4	8907	6306469	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$6,578.06
2018	4	8907	6317889	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$4,260.00
2018	4	8907	6326166	28-0440115 Owner Occupied Rehab & Recon - 1906 Duluth 14A		LMH	\$1,250.20
2018	4	8911	6277459	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$1,200.00
2018	4	8911	6278926	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$1,612.75
2018	4	8911	6283491	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$19,762.30
2018	4	8911	6297529	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$1,400.00
2018	4	8911	6306346	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$1,000.00
2018	4	8911	6306534	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$19,762.30
2018	4	8911	6317478	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$19,762.30
2018	4	8911	6317487	28-0440115 Owner Occupied Rehab & Recon - 3034 Woodsage Drive 14A		LMH	\$6,587.43
2018	4	8912	6277450	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton 14A		LMH	\$1,700.00
2018	4	8912	6277484	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton 14A		LMH	\$1,400.00



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2018	4	8912	6283505	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton	14A	LMH	\$21,780.79
2018	4	8912	6286288	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton	14A	LMH	\$1,137.25
2018	4	8912	6307092	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton	14A	LMH	\$21,780.79
2018	4	8912	6317499	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton	14A	LMH	\$7,260.25
2018	4	8912	6317508	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton	14A	LMH	\$21,780.79
2018	4	8912	6317535	28-0440115 Owner Occupied Rehab & Recon - 1427 Brighton	14A	LMH	\$2,570.00
2018	4	8913	6277113	28-0440115 Owner Occupied Rehab & Recon - 2415 Perez St.	14A	LMH	\$1,200.00
2018	4	8913	6277185	28-0440115 Owner Occupied Rehab & Recon - 2415 Perez St.	14A	LMH	\$1,600.00
2018	4	8913	6278929	28-0440115 Owner Occupied Rehab & Recon - 2415 Perez St.	14A	LMH	\$1,745.75
2018	4	8913	6304893	28-0440115 Owner Occupied Rehab & Recon - 2415 Perez St.	14A	LMH	\$25,200.00
2018	4	8913	6305201	28-0440115 Owner Occupied Rehab & Recon - 2415 Perez St.	14A	LMH	\$25,200.00
2018	4	8914	6277433	28-0440115 Owner Occupied Rehab & Recon - 211 Whitecliff	14A	LMH	\$1,200.00
2018	4	8914	6277507	28-0440115 Owner Occupied Rehab & Recon - 211 Whitecliff	14A	LMH	\$1,400.00
2018	4	8914	6317447	28-0440115 Owner Occupied Rehab & Recon - 211 Whitecliff	14A	LMH	\$27,878.93
2018	4	8914	6317471	28-0440115 Owner Occupied Rehab & Recon - 211 Whitecliff	14A	LMH	\$9,292.97
2018	4	8914	6317704	28-0440115 Owner Occupied Rehab & Recon - 211 Whitecliff	14A	LMH	\$27,878.93
2018	4	8914	6317713	28-0440115 Owner Occupied Rehab & Recon - 211 Whitecliff	14A	LMH	\$27,878.93
2018	4	8915	6277438	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$1,200.00
2018	4	8915	6277490	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$1,600.00
2018	4	8915	6285736	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$1,794.00
2018	4	8915	6290685	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$26,153.32
2018	4	8915	6297603	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$3,068.50
2018	4	8915	6305132	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$1,416.45
2018	4	8915	6305586	28-0440115 Owner Occupied Rehab & Recon - 241 Goforth Dr.	14A	LMH	\$8,382.24
2018	4	8916	6277401	28-0440115 Owner Occupied Rehab & Recon - 2615 W Mistletoe Ave	14A	LMH	\$1,200.00
2018	4	8916	6277495	28-0440115 Owner Occupied Rehab & Recon - 2615 W Mistletoe Ave	14A	LMH	\$1,400.00
2018	4	8916	6285828	28-0440115 Owner Occupied Rehab & Recon - 2615 W Mistletoe Ave	14A	LMH	\$1,237.00
2018	4	8916	6297275	28-0440115 Owner Occupied Rehab & Recon - 2615 W Mistletoe Ave	14A	LMH	\$26,014.46
2018	4	8916	6297406	28-0440115 Owner Occupied Rehab & Recon - 2615 W Mistletoe Ave	14A	LMH	\$24,060.25
2018	4	8917	6277511	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$1,400.00
2018	4	8917	6278864	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$960.00



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2018	4	8917	6278866	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$240.00
2018	4	8917	6285722	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$1,546.25
2018	4	8917	6304902	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$22,500.00
2018	4	8917	6307054	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$22,500.00
2018	4	8917	6317638	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$30,521.07
2018	4	8917	6317645	28-0440115 Owner Occupied Rehab & Recon - 746 Menefee Blvd	14A	LMH	\$8,391.23
2018	4	8923	6280926	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$1,200.00
2018	4	8923	6283498	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$437.25
2018	4	8923	6285886	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$1,400.00
2018	4	8923	6304997	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$1,076.78
2018	4	8923	6317311	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$6,413.11
2018	4	8923	6317877	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$20,426.89
2018	4	8923	6317884	28-0440115 Owner Occupied Rehab & Recon - 211 Tansyl	14A	LMH	\$20,426.89
2018	4	8925	6285889	28-0440115 Owner Occupied Rehab & Recon - 7182 Shady Grove	14A	LMH	\$1,200.00
2018	4	8925	6297334	28-0440115 Owner Occupied Rehab & Recon - 7182 Shady Grove	14A	LMH	\$13,284.73
2018	4	8925	6297525	28-0440115 Owner Occupied Rehab & Recon - 7182 Shady Grove	14A	LMH	\$1,200.00
2018	4	8925	6317834	28-0440115 Owner Occupied Rehab & Recon - 7182 Shady Grove	14A	LMH	\$4,428.24
2018	4	8925	6317837	28-0440115 Owner Occupied Rehab & Recon - 7182 Shady Grove	14A	LMH	\$13,284.73
2018	4	8925	6317845	28-0440115 Owner Occupied Rehab & Recon - 7182 Shady Grove	14A	LMH	\$13,284.43
2018	4	8929	6286156	28-0440115 Owner Occupied Rehab & Recon - 1619 Santiago	14A	LMH	\$1,065.75
2018	4	8929	6286349	28-0440115 Owner Occupied Rehab & Recon - 1619 Santiago	14A	LMH	\$1,200.00
2018	4	8929	6289403	28-0440115 Owner Occupied Rehab & Recon - 1619 Santiago	14A	LMH	\$480.00
2018	4	8929	6289405	28-0440115 Owner Occupied Rehab & Recon - 1619 Santiago	14A	LMH	\$720.00
2018	4	8929	6305127	28-0440115 Owner Occupied Rehab & Recon - 1619 Santiago	14A	LMH	\$917.70
2018	4	8929	6317781	28-0440115 Owner Occupied Rehab & Recon - 1619 Santiago	14A	LMH	\$1,985.50
2018	4	8950	6305274	28-0440115 Owner Occupied Rehab & Recon - 5811 Seacomber Place	14A	LMH	\$1,200.00
2018	4	8950	6305279	28-0440115 Owner Occupied Rehab & Recon - 5811 Seacomber Place	14A	LMH	\$1,750.00
2018	4	8950	6307107	28-0440115 Owner Occupied Rehab & Recon - 5811 Seacomber Place	14A	LMH	\$1,441.50
2018	4	8951	6305014	28-0440115 Owner Occupied Rehab & Recon - 1154 Stonewall Street	14A	LMH	\$1,328.62
2018	4	8951	6305277	28-0440115 Owner Occupied Rehab & Recon - 1154 Stonewall Street	14A	LMH	\$1,200.00
2018	4	8951	6307116	28-0440115 Owner Occupied Rehab & Recon - 1154 Stonewall Street	14A	LMH	\$1,200.00
2018	4	8951	6317727	28-0440115 Owner Occupied Rehab & Recon - 1154 Stonewall Street	14A	LMH	\$1,799.90
2018	4	8952	6305028	28-0440115 Owner Occupied Rehab & Recon - 4918 Cannon Drive	14A	LMH	\$1,200.00
2018	4	8952	6305038	28-0440115 Owner Occupied Rehab & Recon - 4918 Cannon Drive	14A	LMH	\$11,829.47



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2018	4	8952	6305280	28-0440115 Owner Occupied Rehab & Recon - 4918 Cannon Drive	14A	LMH	\$1,600.00
2018	4	8959	6305013	28-0440115 Owner Occupied Rehab & Recon - 4615 Timberhill	14A	LMH	\$1,652.29
2018	4	8959	6305017	28-0440115 Owner Occupied Rehab & Recon - 4615 Timberhill	14A	LMH	\$1,600.00
2018	4	8959	6317580	28-0440115 Owner Occupied Rehab & Recon - 4615 Timberhill	14A	LMH	\$1,200.00
2018	4	8962	6317634	28-0440115 Owner Occupied Rehab & Recon - 931 Sunglo	14A	LMH	\$1,200.00
2018	4	8962	6317855	28-0440115 Owner Occupied Rehab & Recon - 931 Sunglo	14A	LMH	\$1,600.00
2018	4	8962	6326181	28-0440115 Owner Occupied Rehab & Recon - 931 Sunglo	14A	LMH	\$984.20
2018	4	8962	6326191	28-0440115 Owner Occupied Rehab & Recon - 931 Sunglo	14A	LMH	\$2,374.27
2018	4	8962	6326198	28-0440115 Owner Occupied Rehab & Recon - 931 Sunglo	14A	LMH	\$1,273.90
2018	4	8964	6317545	28-0440115 Owner Occupied Rehab & Recon - 5307 Reeds Cove	14A	LMH	\$1,200.00
2018	4	8964	6317652	28-0440115 Owner Occupied Rehab & Recon - 5307 Reeds Cove	14A	LMH	\$1,600.00
2018	4	8968	6326142	28-0440115 Owner Occupied Rehab & Recon - 620 W. Norwood Court	14A	LMH	\$1,250.20
2018	4	8968	6326206	28-0440115 Owner Occupied Rehab & Recon - 620 W. Norwood Court	14A	LMH	\$1,200.00
2018	4	8968	6326210	28-0440115 Owner Occupied Rehab & Recon - 620 W. Norwood Court	14A	LMH	\$1,328.62
2018	4	8968	6326217	28-0440115 Owner Occupied Rehab & Recon - 620 W. Norwood Court	14A	LMH	\$1,400.00
2018	4	8970	6325937	28-0440115 Owner Occupied Rehab & Recon - 814 Angela Street	14A	LMH	\$5,972.56
2018	4	8970	6326194	28-0440115 Owner Occupied Rehab & Recon - 814 Angela Street	14A	LMH	\$1,175.00
2018	4	8970	6326223	28-0440115 Owner Occupied Rehab & Recon - 814 Angela Street	14A	LMH	\$1,200.00
2018	4	8972	6326026	28-0440121 Owner Occupied Rehab & Recon - 113 Flato	14A	LMH	\$1,216.95
2018	4	8972	6326027	28-0440121 Owner Occupied Rehab & Recon - 113 Flato	14A	LMH	\$856.25
2018	4	8982	6326171	28-0440115 Owner Occupied Rehab & Recon - 3822 Manchester Drive	14A	LMH	\$1,600.00
2018	5	8953	6305176	28-0440121 Minor Repair Activity - 235 N San Felipe Avenue	14A	LMH	\$13,465.44
2018	5	8953	6305186	28-0440121 Minor Repair Activity - 235 N San Felipe Avenue	14A	LMH	\$1,200.00
2018	5	8954	6305023	28-0440121 Minor Repair Activity - 1719 Vera Cruz	14A	LMH	\$914.46
2018	5	8954	6305032	28-0440121 Minor Repair Activity - 1719 Vera Cruz	14A	LMH	\$8,230.18
2018	5	8954	6305188	28-0440121 Minor Repair Activity - 1719 Vera Cruz	14A	LMH	\$1,200.00
2018	5	8954	6326135	28-0440121 Minor Repair Activity - 1719 Vera Cruz	14A	LMH	\$1,250.00
2018	7	8957	6317665	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1615 W Houston	14A	LMH	\$1,369.90
2018	7	8957	6317669	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1615 W Houston	14A	LMH	\$3,796.00
					14A	Matrix Code	\$2,178,732.23
2016	7	8657	6277147	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$2,952.21
2016	7	8658	6228738	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$17,264.00
2016	7	8658	6238895	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$8,111.00
2016	7	8658	6257414	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$3,414.62
2016	7	8659	6246468	28-0420226 Facade Improvement Program 926 Fredericksburg Rd.	14E	LMA	\$5,960.00
2016	7	8659	6285779	28-0420226 Facade Improvement Program 926 Fredericksburg Rd.	14E	LMA	\$1,483.30
2017	6	8806	6228423	28-0430037/28-0420226 Facade Improvement Program - 906 Fredericksburg Road	14E	LMA	\$90.00



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2017	6	8806	6228686	28-0430037/28-0420226 Facade Improvement Program - 906 Fredericksburg Road	14E	LMA	\$1,200.00
2017	6	8806	6229132	28-0430037/28-0420226 Facade Improvement Program - 906 Fredericksburg Road	14E	LMA	\$1,000.00
2017	6	8806	6257418	28-0430037/28-0420226 Facade Improvement Program - 906 Fredericksburg Road	14E	LMA	\$12,911.75
2017	6	8806	6297545	28-0430037/28-0420226 Facade Improvement Program - 906 Fredericksburg Road	14E	LMA	\$46.00
2017	6	8806	6297836	28-0430037/28-0420226 Facade Improvement Program - 906 Fredericksburg Road	14E	LMA	\$2,952.21
2017	6	8809	6236783	28-0430037/28-0420226 Facade Improvement Program - 829 Fredericksburg Rd	14E	LMA	\$1,200.00
2017	6	8809	6238891	28-0430037/28-0420226 Facade Improvement Program - 829 Fredericksburg Rd	14E	LMA	\$1,000.00
2017	6	8809	6277236	28-0430037/28-0420226 Facade Improvement Program - 829 Fredericksburg Rd	14E	LMA	\$10,000.00
2017	6	8809	6277309	28-0430037/28-0420226 Facade Improvement Program - 829 Fredericksburg Rd	14E	LMA	\$20,000.00
2017	6	8809	6286183	28-0430037/28-0420226 Facade Improvement Program - 829 Fredericksburg Rd	14E	LMA	\$2,304.16
2017	6	8809	6297539	28-0430037/28-0420226 Facade Improvement Program - 829 Fredericksburg Rd	14E	LMA	\$42.00
2017	6	8810	6228198	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$90.00
2017	6	8810	6236778	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$1,200.00
2017	6	8810	6237783	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$15,000.00
2017	6	8810	6267112	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$1,000.00
2017	6	8810	6277118	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$2,606.58
2017	6	8810	6277242	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$1,500.00
2017	6	8810	6277364	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$850.00
2017	6	8810	6277464	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$15,000.00
2017	6	8810	6297352	28-0430037/28-0420226 Facade Improvement Program - 114 Fredericksburg Rd	14E	LMA	\$46.00
2017	6	8832	6236775	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$240.00
2017	6	8832	6236784	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$480.00
2017	6	8832	6236786	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$480.00
2017	6	8832	6257247	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$17,577.70
2017	6	8832	6257275	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$90.00
2017	6	8832	6267108	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$1,000.00
2017	6	8832	6289410	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$38.00
2017	6	8832	6305037	28-0430037/28-0420226 Facade Improvement Program - 154 Fredericksburg Rd	14E	LMA	\$1,800.13
2017	6	8836	6236781	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$1,200.00
2017	6	8836	6246418	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$20,000.00
2017	6	8836	6257259	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$90.00



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2017	6	8836	6257265	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$90.00
2017	6	8836	6267083	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$1,000.00
2017	6	8836	6277822	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$1,000.00
2017	6	8836	6286372	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$10,000.00
2017	6	8836	6289412	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$92.00
2017	6	8836	6305164	28-0430037/28-0420226 Facade Improvement Program - 227 Fredericksburg Rd	14E	LMA	\$969.34
2017	6	8837	6236774	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$240.00
2017	6	8837	6236787	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$720.00
2017	6	8837	6236788	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$240.00
2017	6	8837	6257268	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$90.00
2017	6	8837	6267100	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$1,000.00
2017	6	8837	6280133	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$14,000.00
2017	6	8837	6297558	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$46.00
2017	6	8837	6297846	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$2,520.18
2017	6	8837	6306551	28-0430037/28-0420226 Facade Improvement Program - 2917 Roosevelt Ave	14E	LMA	\$16,000.00
2017	6	8848	6236770	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$240.00
2017	6	8848	6236776	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$240.00
2017	6	8848	6236789	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$720.00
2017	6	8848	6257254	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$90.00
2017	6	8848	6267138	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$1,000.00
2017	6	8848	6289413	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$50.00
2017	6	8848	6305197	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$1,800.13
2017	6	8848	6305282	28-0430037/28-0420226 Facade Improvement Program - 520 Bandera Road	14E	LMA	\$30,000.00
2017	6	8856	6246428	28-0430037/28-0420226 Facade Improvement Program - 1837 Guadalupe Street	14E	LMA	\$1,200.00
2017	6	8856	6257279	28-0430037/28-0420226 Facade Improvement Program - 1837 Guadalupe Street	14E	LMA	\$90.00
2017	6	8856	6257422	28-0430037/28-0420226 Facade Improvement Program - 1837 Guadalupe Street	14E	LMA	\$17,389.18
2017	6	8856	6267084	28-0430037/28-0420226 Facade Improvement Program - 1837 Guadalupe Street	14E	LMA	\$1,000.00
2017	6	8856	6305202	28-0430037/28-0420226 Facade Improvement Program - 1837 Guadalupe Street	14E	LMA	\$50.00
2017	6	8856	6305294	28-0430037/28-0420226 Facade Improvement Program - 1837 Guadalupe Street	14E	LMA	\$288.02
2017	6	8868	6246455	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$240.00
2017	6	8868	6246458	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$240.00



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2017	6	8868	6246463	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$240.00
2017	6	8868	6257272	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$90.00
2017	6	8868	6263695	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$480.00
2017	6	8868	6267104	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$1,000.00
2017	6	8868	6277518	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$20,000.00
2017	6	8868	6277523	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$10,000.00
2017	6	8868	6286184	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$1,915.33
2017	6	8868	6317768	28-0430037/28-0420226 Facade Improvement Program - 1423 E Commerce	14E	LMA	\$38.00
2017	6	8888	6263696	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$720.00
2017	6	8888	6263697	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$240.00
2017	6	8888	6263701	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$240.00
2017	6	8888	6264161	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$90.00
2017	6	8888	6267089	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$1,000.00
2017	6	8888	6297563	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$38.00
2017	6	8888	6304955	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$12,193.70
2017	6	8888	6305209	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$2,376.17
2017	6	8888	6317735	28-0430037/28-0420226 Facade Improvement Program - 3603 SW Military Drive	14E	LMA	\$11,164.68
					14E	Matrix Code	\$336,690.39
2014	8	8902	6267938	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$152.00
2014	8	8902	6276942	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$293.95
2014	8	8902	6276977	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$75.17
2014	8	8902	6277055	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$961.36
2014	8	8902	6277058	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,999.68
2014	8	8902	6277068	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$853.11
2014	8	8902	6277073	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,118.87
2014	8	8902	6277104	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,436.56
2014	8	8902	6277106	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,124.91
2014	8	8902	6277116	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,951.13
2014	8	8902	6277129	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,852.73
2014	8	8902	6277137	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$911.13
2014	8	8902	6277142	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,797.75



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2014	8	8902	6280924	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,823.97
2014	8	8902	6297355	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$753.46
2014	8	8902	6297363	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$1,234.33
2014	8	8902	6306366	28-0400057 Merced Minor Repair Rehabilitation Administration	14H	LMH	\$902.48
2018	2	8826	6228326	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$20,604.80
2018	2	8826	6237689	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$22,444.58
2018	2	8826	6246291	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$51,592.63
2018	2	8826	6247399	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$46,591.45
2018	2	8826	6248250	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$36,678.97
2018	2	8826	6257408	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$27,764.15
2018	2	8826	6263654	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$13,778.55
2018	2	8826	6266922	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$38,469.95
2018	2	8826	6276887	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$37,409.49
2018	2	8826	6287429	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$32,084.24
2018	2	8826	6297306	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$49,652.98
2018	2	8826	6307496	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$43,818.46
2018	2	8826	6326157	28-0440111 NHSD Housing Program Delivery Admin FY 19 (CDBG)	14H	LMH	\$146,427.49
					14H	Matrix Code	\$586,560.33
2016	5	8641	6226557	28-0420224/28-0420225 Lead Based Paint - 1618 Schley	14I	LMH	\$856.70
2016	5	8756	6226490	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 3614 W Martin	14I	LMH	\$2,268.00
2016	5	8756	6226514	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 3614 W Martin	14I	LMH	\$4,596.84
2016	5	8757	6226503	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 1034 E Drexel	14I	LMH	\$14,137.51
2016	5	8758	6226525	28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 1623 Perez	14I	LMH	\$4,072.00
2016	5	8760	6210242	28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 649 Fleming	14I	LMH	\$2,096.00
2016	5	8764	6226495	28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 169 Covington	14I	LMH	\$6,625.76
2016	5	8777	6236769	28-R1804120060/28-0420224/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 122 Grapeland	14I	LMH	\$2,227.95
2016	5	8778	6226484	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 1328 Crystal St	14I	LMH	\$3,976.00
2016	5	8779	6257415	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 207 Sandra	14I	LMH	\$15,000.00
2016	5	8780	6226497	28-R180412060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 216 Christine Drive	14I	LMH	\$4,454.82
2016	5	8780	6226519	28-R180412060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 216 Christine Drive	14I	LMH	\$3,628.46
2016	5	8781	6267968	28-0420224/28-0420225 Lead Hazard Reduction/Green and Healthy Homes -1630 Schley	14I	LMH	\$11,859.17
2016	5	8781	6267971	28-0420224/28-0420225 Lead Hazard Reduction/Green and Healthy Homes -1630 Schley	14I	LMH	\$6,858.05



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2016	5	8783	6257252	28-0420225 Lead Hazard Reduction/Green and Healthy Homes -2242 SW 19th Street	14I	LMH	\$5,145.60
2016	5	8785	6257230	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 215 Pamela Dr.	14I	LMH	\$4,504.28
2016	5	8789	6228688	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 739 Canton	14I	LMH	\$12,253.70
2016	5	8789	6228692	28-R1804120060/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 739 Canton	14I	LMH	\$2,830.00
2017	23	8894	6267866	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$6,370.70
2017	23	8894	6267899	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$6,482.79
2017	23	8894	6267907	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$15,228.50
2017	23	8894	6267946	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$518.70
2017	23	8894	6267947	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$418.95
2017	23	8894	6267948	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$418.95
2017	23	8894	6267957	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$551.95
2017	23	8894	6277733	28-R1804120060 GHH Supplemental Funds - Merced Housing Minor Repair Lead Activities	14I	LMH	\$9,464.90
2018	7	8795	6278872	28-0440112/28-0420225 Lead Hazard Reduction/Green and Healthy Homes - 1842 E Drexel	14I	LMH	\$7,825.37
2018	7	8816	6236803	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 215 Holy Cross	14I	LMH	\$3,899.32
2018	7	8816	6246916	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 215 Holy Cross	14I	LMH	\$2,810.59
2018	7	8833	6228180	28-0440112/28-0430036 Lead Hazard Reduction/Green and Healthy Homes - 1106 La Manda	14I	LMH	\$437.50
2018	7	8833	6236801	28-0440112/28-0430036 Lead Hazard Reduction/Green and Healthy Homes - 1106 La Manda	14I	LMH	\$433.00
2018	7	8834	6246925	28-0440112/28-0430036 Lead Hazard Reduction/Green and Healthy Homes - 1111 La Manda	14I	LMH	\$3,818.60
2018	7	8834	6257241	28-0440112/28-0430036 Lead Hazard Reduction/Green and Healthy Homes - 1111 La Manda	14I	LMH	\$10,189.98
2018	7	8860	6277698	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1818 Sacramento	14I	LMH	\$4,041.00
2018	7	8860	6278923	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1818 Sacramento	14I	LMH	\$9,518.54
2018	7	8869	6277125	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1523 W Summit #1	14I	LMH	\$4,514.22
2018	7	8869	6277131	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1523 W Summit #1	14I	LMH	\$732.00
2018	7	8870	6277138	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1523 W Summit #2	14I	LMH	\$1,032.00
2018	7	8870	6277828	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 1523 W Summit #2	14I	LMH	\$10,571.08
2018	7	8871	6305002	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 2455 Waverly	14I	LMH	\$4,575.00
2018	7	8871	6305329	28-0440112/28-0430036 Lead Hazard Reduction/Single Family GHH - 2455 Waverly	14I	LMH	\$4,327.26
2018	7	8977	6326129	28-0440112 Lead Hazard Reduction Demo Grant - 2403 E. Houston Street	14I	LMH	\$9,321.82
					14I	Matrix Code	\$224,893.56
2018	8	8852	6228144	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$1,856.25
2018	8	8852	6228148	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$25,761.62
2018	8	8852	6228336	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$12,956.80
2018	8	8852	6238199	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$14,202.85



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2018	8	8852	6257585	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$9,118.30
2018	8	8852	6257596	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$9,057.06
2018	8	8852	6266889	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$8,498.27
2018	8	8852	6277171	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$3,680.99
2018	8	8852	6286100	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$13,460.11
2018	8	8852	6299428	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$14,716.12
2018	8	8852	6307543	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$5,492.46
2018	8	8852	6327751	28-0440114 Targeted Code Enforcement FY19	15	LMA	\$4,561.02
						Matrix Code	<u>\$123,361.85</u>
Total							\$7,683,012.04

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	9	8875	6266923	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$2,700.08
2018	9	8875	6266926	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6266931	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6266934	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6266936	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6267060	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6286307	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$7,545.14
2018	9	8875	6287399	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.07
2018	9	8875	6287591	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,560.97
2018	9	8875	6290697	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$2,022.30
2018	9	8875	6304932	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$7,546.88
2018	9	8875	6307869	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$7,166.01
2018	9	8875	6317680	28-0440122 Street Outreach Program (THRIVE Youth Center, Inc.)	03T	LMC	\$6,539.03
						Matrix Code	<u>\$79,314.83</u>
2018	10	8937	6291039	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$27,242.73
2018	10	8937	6326764	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$13,258.50
2018	10	8937	6326766	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$156,427.79
2018	10	8937	6326771	28-0440118 Parks & Rec Summer Youth Program	05D	LMC	\$11,352.98
						Matrix Code	<u>\$208,282.00</u>
2018	9	8876	6266881	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$1,027.39
2018	9	8876	6267860	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$3,987.75
2018	9	8876	6267922	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$1,348.43
2018	9	8876	6277361	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$2,920.25
2018	9	8876	6283473	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$7,768.41
2018	9	8876	6283475	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$1,671.91



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2018	9	8876	6288120	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$2,975.91
2018	9	8876	6290638	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$6,803.89
2018	9	8876	6297318	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$3,649.70
2018	9	8876	6304936	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$4,795.71
2018	9	8876	6308187	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$7,096.09
2018	9	8876	6317684	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$8,192.96
2018	9	8876	6317856	28-0440123 My Mariposa Home/ Whitby Road Alliance, Inc. DBA Providence Place	05G	LMC	\$11,292.50
					05G	Matrix Code	\$63,530.90
2018	3	8829	6228143	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$19,991.06
2018	3	8829	6228331	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$21,657.09
2018	3	8829	6228741	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$13,564.22
2018	3	8829	6237746	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$15,975.69
2018	3	8829	6247176	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$10,781.31
2018	3	8829	6257553	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$15,961.42
2018	3	8829	6267146	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$17,884.69
2018	3	8829	6277179	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$18,535.75
2018	3	8829	6290649	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$24,314.89
2018	3	8829	6298329	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$20,338.08
2018	3	8829	6305788	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$20,487.04
2018	3	8829	6327176	28-0440109 Fair Housing Program Administration FY 19 (CDBG)	05J	LMC	\$13,599.03
					05J	Matrix Code	\$213,090.27
2018	9	8861	6257594	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$26,010.00
2018	9	8861	6259591	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$64,233.00
2018	9	8861	6267143	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$5,181.00
2018	9	8861	6267164	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$4,596.00
2018	9	8861	6276928	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$37,332.74
2018	9	8861	6285767	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$4,686.00
2018	9	8861	6285769	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$50,722.99
2018	9	8861	6298322	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$36,872.29
2018	9	8861	6304952	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$475.00
2018	9	8861	6306654	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$42,227.25
2018	9	8861	6327178	28-0440117/ 28-R1903210144 Short Term Emergency Rental Assistance	05Q	LMC	\$24,935.49



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2018	9	8872	6266872	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$7,389.23
2018	9	8872	6266875	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$2,712.79
2018	9	8872	6266878	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,824.33
2018	9	8872	6277213	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$5,154.70
2018	9	8872	6285847	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,615.06
2018	9	8872	6285853	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,376.50
2018	9	8872	6287404	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$1,876.51
2018	9	8872	6287428	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$2,968.57
2018	9	8872	6304944	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$4,306.47
2018	9	8872	6307707	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$3,517.93
2018	9	8872	6325947	28-0440125 SAMMinistries Rapid ReHousing & Homeless Prevention	05Q	LMC	\$4,737.58
2018	9	8873	6266892	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,490.13
2018	9	8873	6266898	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$4,157.50
2018	9	8873	6266901	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,264.78
2018	9	8873	6283487	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,871.65
2018	9	8873	6285877	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$3,564.00
2018	9	8873	6285878	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$4,653.55
2018	9	8873	6287400	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$2,799.01
2018	9	8873	6304924	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$9,819.93
2018	9	8873	6317659	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$4,324.17
2018	9	8873	6325931	28-0440116 SAMMinistries Outreach on the Streets	05Q	LMC	\$945.97
2018	9	8874	6266886	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$6,190.93
2018	9	8874	6266887	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$4,660.10
2018	9	8874	6277243	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$2,571.95
2018	9	8874	6283494	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$3,552.92
2018	9	8874	6287401	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$8,187.47
2018	9	8874	6297359	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$2,647.06
2018	9	8874	6317678	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$2,651.88
2018	9	8874	6317689	28-0440124 Haven For Hope Homeless Encampment	05Q	LMC	\$1,798.12
					05Q	Matrix Code	\$407,902.55
2018	12	8841	6229618	28-0440120 Financial Education Program	05X	LMC	\$2,461.63
2018	12	8841	6229620	28-0440120 Financial Education Program	05X	LMC	\$3,737.91
2018	12	8841	6230057	28-0440120 Financial Education Program	05X	LMC	\$8,601.06
2018	12	8841	6239052	28-0440120 Financial Education Program	05X	LMC	\$5,956.05
2018	12	8841	6257579	28-0440120 Financial Education Program	05X	LMC	\$29,070.01
2018	12	8841	6257600	28-0440120 Financial Education Program	05X	LMC	\$8,770.87
2018	12	8841	6269433	28-0440120 Financial Education Program	05X	LMC	\$18,928.97
2018	12	8841	6276883	28-0440120 Financial Education Program	05X	LMC	\$27,217.95
2018	12	8841	6286096	28-0440120 Financial Education Program	05X	LMC	\$10,290.09
2018	12	8841	6304962	28-0440120 Financial Education Program	05X	LMC	\$14,290.95
2018	12	8841	6307557	28-0440120 Financial Education Program	05X	LMC	\$9,319.62
2018	12	8841	6325593	28-0440120 Financial Education Program	05X	LMC	\$33,699.69
					05X	Matrix Code	\$172,344.80
2018	11	8938	6291041	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$23,209.54
2018	11	8938	6326757	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$2,398.84



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2018	11	8938	6326759	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$36,399.98
2018	11	8938	6326761	28-0440119 Parks & Rec Community Center Extended Hours Program	05Z	LMA	\$1,678.62
						Matrix Code	\$63,686.98
Total							\$1,208,152.33

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	8824	6228339	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$14,603.06
2018	1	8824	6228343	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$24,415.88
2018	1	8824	6228347	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$13,032.60
2018	1	8824	6263656	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$11,096.30
2018	1	8824	6263657	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$22,463.96
2018	1	8824	6267182	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$13,013.96
2018	1	8824	6278744	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$22,323.07
2018	1	8824	6286086	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$19,688.14
2018	1	8824	6297342	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$16,176.59
2018	1	8824	6307538	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$14,544.18
2018	1	8824	6325676	28-0440108 Housing Policy Administration FY 19 (CDBG)	20		\$10,718.56
						Matrix Code	\$182,076.30
2018	1	8817	6226988	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$23,338.50
2018	1	8817	6226993	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$22,344.83
2018	1	8817	6226996	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$17,094.97
2018	1	8817	6246299	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$24,042.17
2018	1	8817	6248123	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$18,151.47
2018	1	8817	6257733	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$22,555.30
2018	1	8817	6267065	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$10,906.60
2018	1	8817	6277201	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$10,290.29
2018	1	8817	6285763	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$14,241.99
2018	1	8817	6297337	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$15,755.66
2018	1	8817	6305334	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$19,579.92
2018	1	8817	6325424	28-0440102 Fiscal Unit Administration FY 19 (CDBG)	21A		\$14,129.79
2018	1	8819	6228187	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$12,357.98
2018	1	8819	6237723	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$9,444.31
2018	1	8819	6237726	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$7,415.20
2018	1	8819	6237738	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$12,978.97
2018	1	8819	6246836	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$10,973.94
2018	1	8819	6257424	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$11,040.93
2018	1	8819	6267074	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$11,644.34
2018	1	8819	6277167	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$10,771.71
2018	1	8819	6285760	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$14,477.60
2018	1	8819	6297344	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$13,250.18
2018	1	8819	6306237	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$13,138.85
2018	1	8819	6325642	28-0440103 Loan Servicing Administration FY 19 (CDBG)	21A		\$18,971.57
2018	1	8820	6226466	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$95,154.69
2018	1	8820	6226468	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$64,895.55
2018	1	8820	6226475	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$39,497.44
2018	1	8820	6228418	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$95,584.82
2018	1	8820	6237345	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$98,946.08



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2018
 SAN ANTONIO , TX

DATE: 12-19-19
 TIME: 18:05
 PAGE: 25

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	1	8820	6248349	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$95,173.71
2018	1	8820	6257801	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$99,457.23
2018	1	8820	6267145	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$118,154.22
2018	1	8820	6276924	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$115,020.56
2018	1	8820	6286082	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$89,975.06
2018	1	8820	6297297	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$102,512.14
2018	1	8820	6308289	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$111,117.11
2018	1	8820	6327955	28-0440099 GMA Monitoring & Oversight FY19 (GMA Admin)	21A		\$110,765.49
2018	1	8822	6228152	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$7,868.06
2018	1	8822	6228156	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$7,575.58
2018	1	8822	6228157	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$3,794.18
2018	1	8822	6248102	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$10,148.31
2018	1	8822	6259599	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$11,569.04
2018	1	8822	6263655	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$4,492.54
2018	1	8822	6266910	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$10,222.11
2018	1	8822	6269668	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$1,782.00
2018	1	8822	6277209	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$8,210.38
2018	1	8822	6285757	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$7,587.49
2018	1	8822	6297287	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$15,090.64
2018	1	8822	6307469	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$14,853.01
2018	1	8822	6325914	28-0440106 NHSD Housing Services Admin FY 19 (CDBG)	21A		\$9,578.44
2018	1	8823	6228184	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$2,850.00
2018	1	8823	6228455	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$720.00
2018	1	8823	6228460	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$720.00
2018	1	8823	6237751	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$2,958.25
2018	1	8823	6247926	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$2,203.50
2018	1	8823	6266944	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$2,500.00
2018	1	8823	6297659	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$4,800.00
2018	1	8823	6306265	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$2,290.00
2018	1	8823	6325673	28-0440101 GMA On Call Consultants FY 19 (GMA Admin)	21A		\$3,545.00
2018	1	8825	6228316	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$18,288.19
2018	1	8825	6228318	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$16,750.59
2018	1	8825	6228322	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$20,604.80
2018	1	8825	6246372	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$15,188.67
2018	1	8825	6246399	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$1,320.86
2018	1	8825	6246401	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$18,991.74
2018	1	8825	6263666	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$17,297.05
2018	1	8825	6267837	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$18,579.59
2018	1	8825	6279704	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$18,260.84
2018	1	8825	6286090	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$16,545.42
2018	1	8825	6299431	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$20,755.36
2018	1	8825	6308273	28-0440110 Legal Administration FY 19 (CDBG)	21A		\$18,051.21
2018	1	8936	6305336	28-0440154 TCI Cap Admin Tier 2 and 3 FY 19 (CDBG)	21A		\$13,858.60
2018	1	8936	6307508	28-0440154 TCI Cap Admin Tier 2 and 3 FY 19 (CDBG)	21A		\$84.31
2018	1	8936	6326227	28-0440154 TCI Cap Admin Tier 2 and 3 FY 19 (CDBG)	21A		\$12,620.07
					21A	Matrix Code	\$1,957,707.00
Total							\$2,139,783.30

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MEDIA SOLUTIONS

San Antonio Express News | ExpressNews.com | mySA.com

SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:
COUNTY OF BEXAR

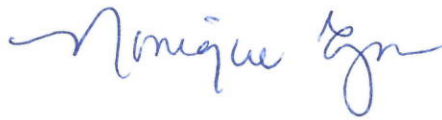
Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: Lynette Nelson, who after being duly sworn, says that she is the BOOKEEPER OF HEARST NEWSPAPERS, LLC - dba: SAN ANTONIO EXPRESS-NEWS, a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

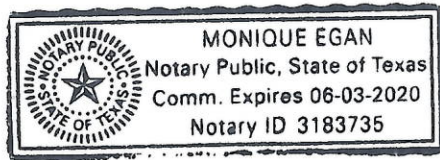
Customer ID	Customer	Order ID	Publication	Pub Date
20003209	CITY OF S. A.	34009355	SAE Express-News	12/01/19


 Lynette Nelson
 Bookkeeper

Sworn and subscribed to before me, this 3 day of Dec. A.D. 2019

Notary public in and for the State of Texas





CITY OF SAN ANTONIO
 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
 OCTOBER 1, 2018 - SEPTEMBER 30, 2019

Date of Publication: December 1, 2019

PUBLIC NOTICE

The City of San Antonio's Neighborhood and Housing Services Department has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2018 to September 30, 2019. The CAPER reports on the accomplishments of each Annual Action Plan. It provides a concise reference to compare anticipated work with actual performance for San Antonio residents, local officials and the U.S. Department of Housing and Urban Development (HUD). The CAPER reports on the use of Entitlement Funds which includes the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG) and the Housing Opportunities for Persons with AIDS (HOPWA) during the 2018 - 2019 Program Year.

A copy of the proposed CAPER shall be available for public review from December 2 to December 17, 2019 at the City of San Antonio's Neighborhood and Housing Services Department located at 1400 S. Flores, San Antonio, Texas 78204. Parking is free and the CAPER is available for review between the hours of 8:30 a.m. and 4:00 p.m., Monday through Friday. Copies will also be located at the Department of Human Services located at 106 South St. Mary's Street, 7th Floor. The CAPER will also be available on the City's website at www.sanantonio.gov/gmainaction and at www.sanantonio.gov/gma in the "Public Notices" section. Citizens of San Antonio have fifteen (15) days to review and comment on the CAPER.

Written comments may be submitted at www.sanantonio.gov/gmainaction; by email to communitydevelopment@sanantonio.gov; or by mail to Neighborhood and Housing Services Department, Attention: Grants Administrator, 1400 S. Flores, San Antonio, Texas 78204. All written comments must be submitted to the Neighborhood and Housing Services Department by December 17, 2019 at 4:00 p.m. A summary of all citizen comments received will be considered and summarized in the CAPER which will be submitted to HUD by December 20, 2019.

For additional information, please contact the Neighborhood and Housing Services Department at (210) 207-6600.

/s/ Leticia M. Vacek, TRMC/CMC/MMC
 City Clerk

HEARST

MEDIA SOLUTIONS

San Antonio Express News | ExpressNews.com | mySA.com

SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:
COUNTY OF BEXAR


Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: Lynette Nelson, who after being duly sworn, says that she is the BOOKEEPER OF HEARST NEWSPAPERS, LLC - dba: SAN ANTONIO EXPRESS-NEWS, a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

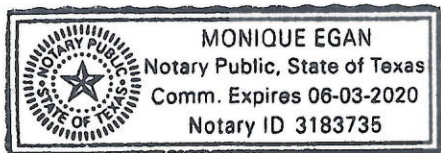
Customer ID	Customer	Order ID	Publication	Pub Date
20003209	CITY OF S. A.	34009356	SAE Express-News	12/01/19


 Lynette Nelson
 Bookkeeper

Sworn and subscribed to before me, this 3 day of Dec. A.D. 2019

Notary public in and for the State of Texas





CIUDAD DE SAN ANTONIO
 REPORTE ANUAL CONSOLIDADO DE
 RENDIMIENTO Y EVALUACIÓN
 1 de octubre de 2018 al
 30 de septiembre de 2019

Fecha de Publicación:
 1 de diciembre de 2019

AVISO PÚBLICO

El Departamento de Servicios para las Comunidades y Viviendas de la Ciudad de San Antonio completó el Reporte Anual Consolidado de Rendimiento y Evaluación (CAPER por sus siglas en inglés) para el periodo del 1 de octubre de 2018 al 30 de septiembre de 2019. El CAPER reporta los logros del Plan de Acción Anual. Proporciona una referencia concisa para comparar el trabajo anticipado con el que realmente se desarrolló para los residentes de San Antonio, funcionarios locales y para el Departamento Federal de Vivienda y Desarrollo Urbano (HUD en inglés). El CAPER reporta el uso de los Fondos de Asignación que incluyen Subsidios Globales para el Desarrollo Comunitario (CDBG en inglés), el Programa de Asociaciones para Inversión en Vivienda (HOME en inglés), los Subvención Soluciones de Emergencia (ESG en inglés) y las Oportunidades de Vivienda para las Personas con SIDA (HOPWA en inglés) durante el Programa del Año 2018 - 2019.

Debe estar disponible para su inspección pública una copia del CAPER propuesto, del 2 al 17 de diciembre de 2019, en el Departamento de Servicios para las Comunidades y Viviendas ubicado en la calle 1400 S. Flores, San Antonio, Texas 78204. El estacionamiento es gratis y el CAPER está disponible para revisión entre las 8:30 a.m. y las 4:00 p.m., de lunes a viernes. También hay copias disponibles en el Departamento de Servicios Humanos, ubicado en la calle 106 South St. Mary's, 7mo piso. El CAPER también está disponible en la página web en www.sanantonio.gov/gmailhacion y www.sanantonio.gov/gma en la sección de "Public Notices". Los residentes de San Antonio tienen quince (15) días para revisar y hacer comentarios sobre el CAPER.

Comentarios se deben entregar por escrito en www.sanantonio.gov/gmainaction; por correo electrónico a communitydevelopment@sanantonio.gov; o por correo al Departamento de Servicios para las Comunidades y Viviendas, atención: Grants Administrator, 1400 S. Flores, San Antonio, Texas 78204. Comentarios escritos se deben entregar el 17 de diciembre de 2019 a las 4:00 p.m. Un resumen de todos los comentarios de los residentes será tomado en cuenta y resumido en el CAPER, que será entregado a HUD por del 20 de diciembre de 2019.

Para más detalles, favor de contactar con el Departamento de Servicios para las Comunidades y Viviendas al (210) 207-6600.

/s/ Leticia M. Vacek, TRMC/CMC/MMC
 City Clerk