

City of San Antonio
CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
HUD Program Year 2017 (FY 2018)



Community Development Block Grant (CDBG)

Home Investment Partnerships Program (HOME)

HEARTH Emergency Solutions Grant (HESG)

Housing Opportunities for Persons with AIDS (HOPWA)



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a). This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During the development of the Five Year Consolidated Plan (PY 2015-2019), the City of San Antonio's (City) Department of Planning and Community Development (DPCD), now the Neighborhood and Housing Services Department (NHSD), undertook an extensive planning process to ensure that the plan responds to the needs of the citizens of San Antonio. This strategic planning process was led by DPCD, with the support of the National Association of Latino Community Asset Builders (NALCAB), operating under a technical assistance grant from the U.S. Department of Housing and Urban Development (HUD). This plan was informed by an unprecedented community engagement process to include numerous public meetings, direct engagement with more than 80 organizational stakeholders and housing experts, and a community survey. The plan is built on five key priorities (with respective goals) that were identified through the public engagement process; they are as follows:

Priority 1: Provide Decent Safe Affordable Housing

- Rehabilitate Existing Housing Stock
- Development of New Housing for Ownership
- Provide Homebuyer Assistance
- Develop New Affordable Rental Housing
- Further Fair Housing Opportunities

Priority 2: Neighborhood Revitalization

- Create mixed use, mixed income neighborhoods
- Improve Housing & Transportation Connectivity
- Improve Public Infrastructure
- Eliminate Environmental Hazards and Blight

Priority 3: Provide for special needs populations

- Provide Housing and Services for HOPWA
- Provide Affordable Childcare

Priority 4: Housing and supportive services for the homeless

- Provide Housing and Services for the Homeless
- Provide Services to Prevent Homelessness

Priority 5: Economic Development

- Provide Financial Literacy Training

The City anticipates receiving an estimated \$89 million in federal funding from HUD for the four federal entitlement grant programs to include the Community Development Block Grant

(CDBG), HOME Investment Partnerships Program (HOME), Housing Opportunities for Persons with AIDS (HOPWA) and the HEARTH Emergency Solutions Grant (HESG/ ESG) under the Five Year Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	% Complete
1A: Rehabilitate Existing Housing Stock	Affordable Housing	CDBG: \$830,000 HOME: \$1,500,000	Homeowner Housing Rehabilitated	Household Housing Unit	285	394	138%	22	87	395%
1B: Development of New Housing for Ownership	Affordable Housing	HOME: \$1,295,000	Homeowner Housing Added	Household Housing Unit	200	109	54.5%	25	49	196%
1C: Provide homebuyer assistance	Affordable Housing	HOME: \$364,018	Direct Financial Assistance to Homebuyers	Households Assisted	250	199	79.6%	40	57	142%
1D: Develop New Affordable Rental Housing	Affordable Housing	HOME: \$1,250,000	Rental units constructed	Household Housing Unit	57	213	373%	10	28	280%
1E: Further Fair Housing Opportunities	Affordable Housing Homeless	CDBG: \$246,000	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1,125	2,473	219%	325	597	183%
2A: Integrate Mixed Income Communities	Non-Housing Community Development	CDBG: \$300,000	Facade treatment/ business building rehabilitation	Business	59	43	72%	9	10	111%
2B: Improve Housing & Transportation Connectivity	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	67,228	1120%	0	29,120	100%
2C: Improve Public Infrastructure	Non-Housing Community Development	CDBG: \$2,837,162	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	20,400	204%	3,000	9,630	321%

Goal	Category	Source Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	% Complete
2D: Eliminate Environmental Hazards & Blight	Non-Housing Community Development	CDBG: \$187,749	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	7,500	3,982	53%	1,500	1,704	113%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$1,375,448	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,500	4,751	86%	2,551	1,744	68%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$0	Tenant-Based Rental Assistance/ Rapid Rehousing	Households Assisted	395	863	218%	0	671	671%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$0	Overnight/ Emergency Shelter/ Transitional Housing Beds added	Beds	460	257	56%	155	52	33%
3A: Provide Housing and Services for HOPWA	Non-Homeless Special Needs	HOPWA: \$0	HIV/AIDS Housing Operations	Household Housing Unit	325	654	201%	255	597	234%
3B: Provide Affordable Youth Care	Non-Housing Community Development	CDBG: \$272,422	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	5,653	56%	2,500	1,958	78%
4A: Provide Housing & Services for Homeless	Homeless	HESG: \$499,776	Homeless Person Overnight Shelter	Persons Assisted	18,527	13,996	75%	3,970	4,679	118%
4A: Provide Housing & Services for Homeless	Homeless	HESG: \$197,224 CDBG: \$149,955	Housing for Homeless added	Household Housing Unit	1,000	450	45%	182	122	67%
			Tenant Based Rental Assistance/ Rapid Rehousing	Households Assisted	0	62	100%	35	62	177%
4B: Provide Services to Prevent Homelessness	Homeless	HESG: \$282,126	Homelessness Prevention	Persons Assisted	425	574	135%	234	252	107%
5A: Provide Financial Literacy Training	Non-Housing Community Development	CDBG: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	1,739	87%	400	533	133%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In PY 2017, the City undertook the activities listed in Table 1. Major initiatives in the PY 2017 Annual Action Plan focused on meeting the goals outlined in Priority 1: Provide Decent Safe Affordable Housing. The City allocated approximately \$5.4 million in CDBG and HOME funding for the rehabilitation of existing housing stock, development of affordable housing for ownership and rental, providing homebuyer assistance and furthering fair housing opportunities. An additional \$3.2 million in reprogrammed HOME funds was allocated to affordable housing activities through two substantial amendments. These reprogrammed funds helped the City exceed goals set forth in the Annual Action Plan under the categories of development of affordable rental housing, homeownership housing added, homeowner housing rehabilitated, homebuyer assistance and furthering fair housing opportunities. The affordable rental housing annual outcomes include 28 HOME funded completed rental units. The City is also exceeding the strategic plan goals in the rehabilitation of existing housing stock. The development of affordable housing for ownership exceeded its goal by producing 49 new single family affordable units in PY 2017.

The City allocated \$3.3 million in CDBG funding for Priority 2: Neighborhood Revitalization which included funding for façade improvements, public infrastructure improvements, public facilities and code enforcement activities. The Façade Improvement Program exceeded its goal by completing 10 activities. The City has allocated more than \$10 million to over 30 infrastructure activities in low-income, primarily residential, neighborhoods in prior years. Of these activities, the City completed 9 infrastructure improvement activities that benefitted 77,325, residents in the census tracts where these activities were located. The City also completed two facility improvements projects, Indian Creek Centro Med and Family Services Association/ Neighborhood Place and a drainage improvement project at Blessed Sacrament Academy. The final activity under this priority is Code Enforcement. The City exceeded its annual goal by addressing 1,704 code violations. All violations were corrected by either the City or the property owners. In addition, code enforcement officers completed sweeps in targeted areas such the Tax Increment Reinvestment Zone that had a high rate of code violations. These sweeps helped improve the revitalization efforts and reduce the visual blight in these areas. Code violations resolved by the City were corrected using non-CDBG funds.

The City allocated \$1.375 million in HOPWA funding and \$422,377 in CDBG funding to Priority 3: Provide for Special Needs Populations. HOPWA funded Public Service activities (other than LMH benefit), Tenant-Based Rental Assistance, Overnight/Emergency Shelter, and Housing Operations. The City exceeded the overall goal for this funding (note that all accomplishments for the program year could not be reported in Table 1 because of an issue with the IDIS eCon planning suite, but they are reflected in Table 2). CDBG funding was utilized for four public service activities that included the Summer Youth Program, the Community Centers Extended

Hours Program, SAMMinistries Rapid Rehousing and Homelessness Prevention Program and Haven for Hope Homeless Encampment Housing Program. The Community Center Extended Hours program qualified as LMA, but the Summer Youth Program tracks the number of youth in attendance. For purposes of consistency with the goal listed for this activity, the 389,260 residents that live in the service area of the 20 community centers were not reported in Table 1.

The City allocated \$979,126 in HESG funding to Priority 4: Housing and Supportive Services for the Homeless. These activities included overnight shelter, added housing for the homeless and homelessness prevention. The St. PJ's Children Home to Catholic Charities Archdiocese of San Antonio, Inc. screened 57 unduplicated households for rental assistance and homelessness prevention services based on ESG guidelines. Of the 57 households assessed through the intake process, 38 households successfully completed the case management and life skills classes and prevented from eviction.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	HESG
White	2,624	84	484	3,101
Black or African American	602	20	361	1,036
Asian	13	13	4	17
American Indian or American Native	41	2	25	30
Native Hawaiian or Other Pacific Islander	4	0	3	3
Other Multi-Racial	629	37	37	114
Total	3,913	156	914	4,301
Hispanic	2,850	115	498	2,183
Not Hispanic	1,063	41	416	2,118

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG Program assisted a total of 3,913 beneficiaries including 2,850 that identified their ethnicity as Hispanic. Additionally, 2,624 identified their race as White, 602 Black or African American, 13 Asian, 41 American Indian or Alaskan Native, 4 Native Hawaiian or Other Pacific Islander, and 629 as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore, the totals under the race and ethnicity tables will not match.

The HOME Program assisted a total of 156 families including 115 that identified their ethnicity as Hispanic. Additionally, 84 identified their race as White, 20 as Black or African American, 13 as Asian, 2 as American Indian or Alaskan Native and 37 families identified their race as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore, the totals under the race and ethnicity tables will not match.

The HOPWA program assisted a total of 914 beneficiaries including 498 that identified as Hispanic. Additionally, 484 White, 361 Black or African American, 4 Asian, 25 American Indian or American Native, 3 Native Hawaiian or Other Pacific Islander, and 37 families identified their race as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore the totals under the race and ethnicity tables will not match.

The HESG program assisted a total of 4,301 beneficiaries including 2,183 that identified as Hispanic. Additionally, 3,101 White, 1,036 Black or African American, 17 Asian, 30 American Indian or Alaskan Native, 3 Native Hawaiian or Other Pacific Islander, and 114 families identified their race as other multi-racial for which there is no data entry field in the eCon Planning Suite. Therefore the totals under the race and ethnicity tables will not match.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Resources Made Available	Amount Expended During Program Year
CDBG	\$13,075,381	\$15,075,412.82
HOME	\$8,155,909	\$5,914,548.46
HOPWA	\$1,417,988	\$1,337,332.31
HESG	\$1,031,482	\$1,142,738.95

Table 3 - Resources Made Available

Narrative

Grant resources for the four entitlement grants (CDBG, HOME, HESG, and HOPWA) as described in the City's PY 2017 Annual Action Plan, including program income and reprogramming funds from substantial amendments, totaled \$23,680,760. This amount includes two substantial amendments in PY 2017 which increased CDBG resources by \$908,000 and HOME resources by \$3,257,000. The City drew down \$23,470,032.54 across all four entitlements.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Wheatley Target Area	9%	10%	Multi-Family Rental Housing Development/ Public Infrastructure

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City made a \$16.4 million commitment in PY 2013 - 2017 CDBG and HOME funds to the Wheatley Target Area, which is the recipient of both the Promise Neighborhood and CHOICE Neighborhood Implementation Grants. These funds were awarded for multi-family rental housing development, public infrastructure, and site clearance. For PY 2017, the City drew down \$3.1 million in HOME and CDBG funding. Note, the funds expended in PY 2017, were awarded in PY 2015 and PY 2016. To date, the City has drawn down about \$11 million or 67% of the total \$16.4 million commitment to this target area.

Strategic Catalytic infrastructure and public facility improvements and façade improvement activities were also implemented in target areas that were previously identified by the City as priority areas for neighborhood reinvestment and revitalization. These areas include Avenida Guadalupe, Edgewood, Five Points, Harlandale, Las Palmas, South San/ Kindred, Wheatley, and the Neighborhood Improvements Bond areas.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City incurred a HOME match liability of \$528,582.73 which is 12.5% percent of total disbursements for PY 2017. The percentage was taken from the HOME Match Liability report generated in IDIS. The City utilized excess match from prior years to meet this liability. The City did not leverage any publicly owned land or property to address the needs of the plan. Please note that the City started a new HOME Match receipt log in PY 2015, therefore line 1 of the HOME Match report only includes excess match remaining from PY 2015 and does not include prior years' carryover match.

In PY 2017, the City allocated \$150,000 of reprogrammed CDBG funds for the Green and Healthy Homes (Lead) Program which served as additional match for the City's HUD Lead Hazard Reduction Demonstration Grant Program. The City had previously allocated \$510,000 of PY 2016 CDBG funds for the Green and Healthy Homes (Lead) Program which served as the required match for the City's three year HUD Lead Hazard Reduction Demonstration Grant Program.

In addition, the San Antonio Food Bank (SAFB), a Community Kitchen program expended \$312,957 during PY 2017. They provided match documentation reflecting a 1:1 match for the funds expended. The value of food donations were used as match, along with corporate contributions.

San Antonio Metropolitan Ministries, a Rapid Re-Housing program expended \$163,886 during PY2017. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

St. Vincent De Paul, a Rapid Re-Housing program expended \$32,300 during PY 2017. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

The City's Department of Human Services (DHS), expended \$31,326 for Administration and \$357,039 for Homeless Prevention Program during PY 2017. DHS met its 1:1 match through the use of General Fund dollars.

St. Peter St. Joseph (SPSJ), a Homeless Prevention program expended \$44,729 during PY2017. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

Family Violence Prevention, a Homeless Prevention program expended \$200,502 during PY2017. They provided match documentation reflecting a 1:1 match for the funds expended. Same program services provided out of Agency's own funds were used as match.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,219,118
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,219,118
4. Match liability for current Federal fiscal year	528,583
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	4,690,535

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	1,269,407.11	502,834.06	0	766,573.05

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	9,390,612	0	0	0	8,071,027	1,319,585
Number	14	0	0	0	12	2
Sub-Contracts						
Number	25	0	0	2	13	10
Dollar Amount	5,472,780	0	0	507,296	2,198,829	2,766,655
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	9,390,612	1,350,000	8,040,612			
Number	14	1	13			
Sub-Contracts						
Number	25	10	15			
Dollar Amount	5,472,780	1,999,800	3,472,980			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	2	N/A	N/A	N/A	N/A	N/A
Dollar Amount	2,987,322.86	N/A	N/A	N/A	N/A	N/A

Table 9 – Minority Owners of Rental Property

MINORITY OWNERS OF RENTAL PROPERTY

Two affordable rental housing developments were completed in the program year with a total HOME investment of \$2,987,322.86. These properties were developed by limited liability corporations, therefore race and ethnicity of the developers cannot be determined.

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	93	156
Number of Special-Needs households to be provided affordable housing units	0	0
Total	93	156

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	35	77
Number of households supported through Rehab of Existing Units	18	22
Number of households supported through Acquisition of Existing Units	40	57
Total	93	156

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The one-year goal for the number of non-homeless to be provided affordable housing units was 93 and the City exceeded the goal by 63 units for all categories for a total of 156 units. In PY 2017, the City's Owner Occupied Rehabilitation Program completed 22 units; Habitat for Humanity's Lenwood Heights Subdivision created 49 new single family housing units; The City's Homebuyer Incentive Program provided down payment and closing cost assistance to 57 first time homebuyers; and 28 HOME multifamily rental units were produced through the completion of two multifamily rental developments.

Discuss how these outcomes will impact future annual action plans.

The City anticipates that the number of activities funded in prior year Annual Action Plans will be completed in PY 2018.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	22	8
Low-income	20	34
Moderate-income	19	114
Total	61	156

Table 13 – Number of Households Served

Narrative Information

Among the persons served with CDBG funds, 36% were extremely low income, 33% were low income, and 31% were moderate income. With regard to HOME funds, 5% were extremely low income, 22% were low income and 73% were moderate income.

Of the 61 persons served with CDBG funds, all were owner occupied households. Of the 156 persons served with HOME funds, 128 were owner occupied households and 28 were renter occupied.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Point-In-Time (PIT) count is conducted annually to get an assessment on the unsheltered and sheltered homeless population in communities across the country during the last few weeks of January. The count provides demographic information to assist with planning and bringing additional resources to the Bexar County/San Antonio community to address homelessness. During the 2018 PIT Count a total of 3,066 homeless individuals were counted, which was a 12% increase from 2017. The greatest contributor to the PIT increase in 2018 was the overall 23% increase in unsheltered/street homeless individuals. The 2018 PIT Count results also found, 21% of adults reported serious mental health and or substance use disorders. Below is the 2017-2018 data comparison by priority populations:

Veterans		Chronic Homeless		Families		Unaccompanied Youth	
2017	2018	2017	2018	2017	2018	2017	2018
228	228	651	479	242	232	127	162
No Change		-26% ↓		-4% ↓		28% ↑	

To enhance efforts amongst the youth homeless population, a separate youth count was conducted in shopping malls, public libraries, and junior college campuses by formerly homeless youth and youth homeless providers. Below are examples on how the City of San Antonio and collaborative partners are reaching out to homeless persons and assessing their needs.

As part of the City of San Antonio Department of Human Services (DHS) Consolidated Funding Process to partner with non-profit organizations on different initiatives, DHS has partnered with two agencies to enhance street homeless outreach efforts, with one organization specifically focused on youth homelessness. The DHS is recruiting a Homeless Outreach Coordinator and has acquired through a contract three mental health clinicians to assist the San Antonio Police Department (SAPD) Mental Health Detail and homeless outreach efforts.

The San Antonio/Bexar County Continuum of Care (CoC) established a Coordinated Outreach Committee to ensure effective coverage of the geographic area’s unsheltered homeless population. Collaborative partners such as the Department of Human Services (DHS), Haven for Hope, San Antonio Police Department, Family Endeavors, American GI Forum, Department of Veterans Affairs, Center for Health Care Services, San Antonio Independent School District, Thrive, Salvation Army, and SAMMinistries outreach staff and peer navigators are specifically

targeting veterans, chronically homeless, youth, and families to ensure they are connected to the appropriate housing resources in the local Coordinated Entry system. Department of Human Services (DHS) also funds ID and birth certificate recovery which was implemented by the San Antonio Police Department Homeless Outreach Positive Encounters (HOPE) Officers to ensure every unsheltered homeless person has access to employment and housing opportunities.

The HEARTH Act and federal regulations require communities to develop a mechanism to assess the needs of individuals and families experiencing homelessness. Therefore, the CoC implemented the Vulnerability Index - Service Prioritization Decision Assistance Tool (VI-SPDAT) and it is now mandated by all CoC-funded agencies. The VI-SPDAT is a nationally recognized triage tool for assessing the needs of homeless individuals and families in the areas of housing, health risks, socialization and daily functions, and wellness. The use of this assessment across the CoC allows providers to direct everyone to the appropriate services based on the needs of the individual. This assessment is conducted in the streets, at the downtown library, in the county's jail re-entry center, and in emergency shelters in the community.

DHS continues to support the efforts initiated by the Mayors Challenge to End Veteran Homelessness in our community. This work is performed to serve local veterans in an effort to ensure there are no veterans sleeping on our streets; every veteran identified as homeless has access to permanent housing; and veterans at risk of becoming homeless quickly achieve housing stability. DHS and Collaborative Veteran partners such as Family Endeavors, American GI Forum, SARA, SAMMinistries, and Haven for Hope convene bi-weekly and participate in a DHS and CoC lead Veteran and Chronic Homeless working Group. This workgroup assesses and prioritizes homeless Veterans and Chronic Homeless based on a vulnerability target take down list. DHS reprioritized grant and general fund resources to support this initiative, implementing a Navigator Support System and identifying permanent supportive and affordable housing. Since joining the challenge in January 2015, DHS and collaborative partners have housed approximately 3,124 homeless veterans.

The Haven for Hope Prospects Courtyard (PCY) was envisioned to be a safe place for people to sleep, shower, receive meals and receive an array of medical, mental health and social services. However, since the opening of Haven for Hope, over 4,000 people have graduated to some form of housing and supportive services. The Haven for Hope Outreach team engages homeless individuals on the street. The team builds relationships with chronically homeless individuals and provides information about services, with the goal of engaging the individuals to access the services provided at Haven for Hope.

The San Antonio Police Department has been instrumental in supporting the City's mission of ending homelessness. The development of specialized teams within their Mental Health Unit enabled the City to provide unique services and collaboration with homeless service providers. The Mental Health Unit created two teams. The first team is the Integrated Mobile Partners Action Team (IMPACT) which consists of a SAPD Mental Health Unit Officer, San Antonio Fire Department – Emergency Medical Technician, Center for Health Care Services Mental Health

Specialist, and a homeless Navigator. The IMPACT mission is to provide medical and psychological screening for the homeless. IMPACT collaborates with multiple different community resources to restore quality of life. The second team is the Homeless Outreach Positive Encounters (HOPE). The HOPE team consists of two officers that are not in uniform to present a less intimidating approach to engaging with the downtown homeless population. These officers are well known and respected by the homeless population. Their approach and positive interactions has enabled them to develop a rapport with the homeless population. Since implementation, the HOPE team has been successful in serving as an initial point of contact to connect the most chronically homeless and those with severe mental illness and addiction to shelter and services. IMPACT and HOPE team outreach efforts and coordination with the CoC, Haven for Hope and other homeless service providers has made a positive impact. As an added benefit, the teams have also played a critical role in locating missing or inactive Veterans, which contributed to the success of the Mayors Challenge to End Veteran Homelessness. Additional street outreach is conducted by the Center for Health Care Services (CHCS) PATH team, which provides outreach and case management for homeless individuals with mental illness or substance abuse issues, and the Office of Veteran's Affairs.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY 2017, the City of San Antonio provided both Emergency Solutions Grant (ESG) and non-federal funding for essential services and operations to local emergency shelters and transitional housing facilities.

Haven for Hope is the largest provider of emergency shelter in San Antonio, and the City provides significant investment in Haven for Hope and the nonprofit partners that provide essential and support services on the campus. The 22 acre campus is located just west of downtown and provides comprehensive services such as medical, dental, mental health, job training, counseling, educational services and case management. Haven for Hope provides dormitories for men, women and families, and food services are provided by the San Antonio Food Bank. Haven for Hope Campus and courtyard modifications are also being made to address the needs of special populations.

In February 2018, DHS worked with Haven for Hope to establish the 98 bed Direct Referral Program (DRP) to assist with family overflow and a low barrier shelter. The Direct Referral Program provides a low-barrier, safe, person centered environment to individuals and families in Bexar County, who are experiencing homelessness. This includes veterans, chronically homeless, high utilizers of community emergency and medical services, families in crisis, and those encountered during homeless encampment outreach events. The program assists participants with transitioning from homelessness to being housed, encourages participants to become self-sufficient, and gives them tools to live as independently as possible. The Direct Referral Program is a collaborative program working with community resources and partners of Haven for Hope, which includes continuum of care, South Alamo Regional Alliance for the Homeless (SARAH).

The City of San Antonio Neighborhood Housing and Services Development (NHSD) facilitated a Mayor's Housing Taskforce which included a sub-workgroup titled Special Populations which is inclusive of homelessness. The final recommendations of the Taskforce included developing a coordinated housing system (inclusive of homeless prevention services), increase service enriched housing/permanent supportive housing which is housing with wrap-around services such as mental health support, case management, etc. This type of housing has shown to be a best practice amongst chronic homeless individuals and families to help sustain their housing. Other recommendations include an increase in affordable housing production, rehabilitation and preservation and establishing a risk mitigation fund to assist with the costs of displacement (evictions, gentrification, etc.). The Taskforce included several workgroup and community input session meetings.

In addition, HOPWA funds amounting to \$ 431,761 for two programs (Transitional and Dining) was awarded to San Antonio AIDS Foundation (SAAF) to assist homeless individuals with HIV/AIDS transition to permanent housing and independent living; \$503,326 was awarded to the SAAF Tenant Based Rental Assistance program; \$633,288 was awarded to the Alamo Area Resource Center (AARC) for the Greater SA Housing Works program that assists members with HIV/AIDS with locating permanent housing options and transportation; and \$113,898 was awarded to Beat Aids to support individuals with HIV/AIDS with case management and emergency financial assistance.

ESG funds amounting to \$357,040 was awarded to the City of San Antonio Homeless Prevention program; \$362,713 was awarded to San Antonio Food Bank for community kitchen meals program; \$191,047 was awarded to the San Antonio Metropolitan Ministries (SAMM) for Rapid Re Housing; \$227,879 was awarded to Family Violence Prevention to support the Battered Women's Shelter; \$51,210 was awarded to St. Vincent De Paul to support rapid re-housing efforts; and \$65,567 was awarded to St. Peter St. Joseph to support homeless prevention and rapid re-housing assistance to homeless individuals that were former or aged out of foster care.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of San Antonio Neighborhood Housing and Services Development (NHSD) facilitated a Mayor's Housing Taskforce which included a sub-workgroup titled Special Populations which is inclusive of homelessness. The final recommendations of the Taskforce included developing a coordinated housing system (inclusive of homeless prevention services), increase service enriched housing/permanent supportive housing which is housing with wrap-around services such as mental health support, case management, etc. This type of housing has shown to be a best practice amongst chronic homeless individuals and families to help sustain their housing. Other recommendations include an increase in affordable housing production, rehabilitation

and preservation and establishing a risk mitigation fund to assist with the costs of displacement (evictions, gentrification, etc.). The Taskforce included several workgroup and community input session meetings.

The City referred homeless individuals who do not have a driver's license or birth certificate to Christian Assistance Ministry (CAM) or SAPD HOPE Officers to retrieve those missing documents. CAM helped chronically homeless individuals with the ID recovery service which, in turn, allowed the homeless individuals to receive homeless services from other agencies. SARAH published a resource guide on housing and supportive services in the San Antonio area for individuals with HIV/AIDS. The resource guides are available on their website, various medical facilities, and throughout collaborative partner agencies.

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Additionally, SARAH conducts working groups with partner agencies to solve homelessness issues, including youth, veterans, chronically homeless and family violence. Participants include representatives from health care, foster care, mental health, and correctional institutions to ensure a fluid and coordinated system of care. The City and the CoC are currently working on an access point for Prevention services in the coordinated entry system.

The Society of St. Vincent de Paul, SAMMinistries and the Neighborhood and the City of San Antonio Neighborhood Housing Services Department (NHSD) provide rental assistance to prevent eviction and homelessness of households supported through the ESG programs. The assistance is contingent upon the client and landlord working with the agencies to ensure the client can remain in the household and the eviction process will be stopped. This is essential to reducing homelessness among the population that we serve through this grant who are extremely low income (below 30% of the Average Median Income). Many times these families are on the verge of being homeless and have exhausted all other options to receive assistance. This program is essential to ensuring that those at high risk of homelessness that will reenter the coordinated entry system and/or other institutions are receiving assistance to address all of their social needs. This includes case management and life skills classes to ensure they are self-sufficient. The life skills classes include budgeting, stress management, nutrition, exercise, health relationships and goal setting.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Department of Human Services (DHS), the CoC and housing providers will continue to coordinate together to enhance the quality and quantity of homeless services. In addition to utilizing ESG funds, the City dedicated funding to support Homeless Prevention, mental health and substance use services, street outreach and three veteran “navigator” positions to support the initiative to end veteran homelessness. These navigators were subcontracted through partnership with Haven for Hope to provide intensive case management to chronically homeless veterans on the Haven for Hope Courtyard to provide counseling, coordinate services, provide information and referrals, and develop an individualized housing and service plan.

The San Antonio/Bexar County CoC received an award of \$9,175,480 from the CoC funding competition for FY 2017. The funding received was allocated for rapid rehousing, coordinated entry, permanent supportive housing, transitional housing, and the management of the homeless management information system (HMIS).

The CoC has adopted a Housing First strategy focused on placing homeless individuals and families into Permanent Housing without treatment requirements and provides customized support services, as needed, to maintain non-time limited affordable housing stability. The goal is to maximize an individual or family’s housing stability and independence. Units can be single site or scattered with customized treatment and case management services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City made a \$16.4 million commitment in PY 2013 - 2017 CDBG and HOME funds to the Wheatley Target Area, which is the recipient of both the Promise Neighborhood and CHOICE Neighborhood Implementation Grants. These funds were awarded for multi-family rental housing development, public infrastructure, and site clearance. The City continues to work in collaboration with the San Antonio Housing Authority (SAHA) to implement the City Council adopted Eastside Choice Neighborhood Transformation Plan and the San Antonio Housing Authority's Choice Neighborhood Initiative. The respective Plans provide strategies for the modernization of the Wheatley Courts public housing and the revitalization of the surrounding neighborhood. During the past year, the City provided a total of \$4,000,000 in CDBG and HOME assistance for multi-family redevelopment and infrastructure improvements. In August of 2018, City Council authorized \$2,532,622 in CDBG funding for the street infrastructure improvements in the neighborhood surrounding Wheatley Courts which include new and reworked utility infrastructure and streetscape improvements in existing and reworked perimeter streets. The City has also contracted with SAHA to develop infill housing in the Wheatley area utilizing Neighborhood Stabilization Program funds. During the year, the City met regularly with SAHA regarding the implementation of their Wheatley neighborhood infill housing development and rehabilitation program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The San Antonio Housing Authority's (SAHA) Development Services & Neighborhood Revitalization Department created a Home Buyer Readiness (HBR) Program in 2014 to develop a pipeline of home buyers for upcoming single family developments on the east and west sides of downtown San Antonio. The HBR Program consists of a 1 hour Orientation and two (2) Saturday workshops consisting of 10-12 hours of expert presentations on the following topics: creating a spending plan to prepare for home ownership; understanding credit and your credit score; selecting a realtor and lender; getting ready for the loan process; selecting the right home owner insurance policy; and interpreting the home inspection report. These workshops are open to the public. The participants receive a certificate upon graduation. The goal of the program is to determine their level of readiness for home ownership. While attending the classes, the participants are strongly encouraged to attend monthly free financial planning sessions with a Financial Empowerment Counselor (FEC) funded by the City of San Antonio. SAHA Homeownership Division staff has coordinated meetings between local lenders and FEC staff to ensure that HBR participants receive up-to-date financial guidance on the lending process and purchasing a home. In PY 2017, 88 individuals graduated from HBR classes bringing the total number of graduates to 378.

Actions taken to provide assistance to troubled PHAs

No actions taken to provide assistance to troubled PHAs as the San Antonio Housing Authority is not considered troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to update the Program Policies for Federally Funded Programs to allow for flexibility in the implementation of housing activities and to provide a public comment process on this policy. Updates that were approved during PY 2017 included additional loan term options for Community Housing Development Organization multifamily activities; expanding third party underwriting requirements to single family new construction and CDBG funded multifamily rehab housing activities to ensure funding levels to the projects are adequate and project is viable to meet affordability period requirements.

The Neighborhood and Housing Services Department helped to coordinate the Mayor's Housing Summit. This annual event is hosted by San Antonio's Mayor Ron Nirenberg. The goal of this event is to help San Antonio create and maintain dynamic and diverse neighborhoods that offer a mix of housing opportunities for all by providing updates about the current housing ecosystem, providing targeted information and soliciting feedback on the barriers to affordable housing production, and advising policy makers and housing providers about necessary local changes. Sessions included perspectives on neighborhood barriers and amenities related to increased displacement; reviewing the Mayor's Housing Task Force recommendations; implementation of these recommendations related to older adults; and homelessness and housing.

The Mayor's Housing Policy Task Force (MHPTF) was created by Mayor Ron Nirenberg in 2017. This task force is dedicated to increasing the supply of affordable housing citywide. Staff supports this initiative through policy research, data collection, and facilitating community outreach meetings. In PY 2017 the MHPTF issued their recommendations with goals to develop and preserve housing for stable, equitable, resilient neighborhoods; remove barriers to affordable housing and supply; create a transparent, coordinated housing system; and housing for all, including special populations. The Neighborhood and Housing Services Department is charged with implementing various programs and activities that support the goals of the MHPTF recommendations in PY 2018.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the development of the Five Year Consolidated Plan (PY 2015-2019), the City undertook an extensive planning process to ensure input from the citizens of San Antonio. This plan was informed by an unprecedented community engagement process to include numerous public meetings, direct engagement with more than 80 organizational stakeholders and housing experts, and a community survey. Priority 1 was the need to provide decent safe affordable housing. In response to this, the City has allocated funding for rehabilitation of the existing

housing stock, development of new housing for ownership, homebuyer assistance, development of new affordable rental housing, and furthering fair housing opportunities. In accomplishing the goals outlined in this priority, the City has proactively conducted outreach for the housing rehabilitation and homebuyer assistance programs to benefit low income households. The City also leverages federal funding with private resources to develop affordable single family and multifamily housing.

Due to the sheer volume of need, domestic violence victims are themselves an underserved population, with immigrants and LGBTQI victims experiencing extra obstacles. In Bexar County, family violence incidents increased 24.6% from 2014 to 2016 (Texas DPS). FVPS continues to explore additional funding options to increase its ability to serve victims. A total of 40.8% of Bexar County's population spoke a language other than English at home, with 37.1 % speaking Spanish (Census Bureau: 2016). All services are offered in English and Spanish, with translation connections used for other languages as needed. The current climate surrounding immigration has led to trepidation among some victims regarding seeking assistance, exacerbating an existing underserved need. FVPS, in accordance with HUD and US Department of Justice guidelines, provides services which "are necessary for the protection of life or safety" (2016 *Joint HUD/DOJ letter*) regardless of immigration status, and has worked to let victims know it is a safe space.

Through the ESG Program, the City partners with agencies such as St. Peter St. Joseph, St. Vincent de Paul, and SAMMinistries that provide a large number of support services including food, clothing, rental assistance, case management, utility assistance, transportation assistance and other services that help reduce poverty and help underserved populations transition out of financial crisis.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City received a three-year \$3 million Lead Hazard Demonstration Grant from the US Department of Housing and Urban Development in FY 2017 (PY 2016) to address hazard reductions in low-income households where children are at risk. As a result, in PY 2016, the City provided a match of \$510,000 in CDBG funding to meet this critical community need. In PY 2017 the City provided an additional match of \$150,000 utilizing reprogrammed funds to help meet the needs of the program. The City assisted 68 low-income households through the Lead Hazard Demonstration Grant in PY 2017.

The City has made significant efforts to eliminate childhood lead poisoning by:

- Implementing sophisticated lead hazard identification and reduction protocols
- Providing a wide range of technical assistance to housing service providers, for-profit and non-profit partners, and contractors
- Making lead hazard control a requirement for all City funded housing rehabilitation programs
- Operating the most efficient and effective lead based paint testing and abatement programs possible

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In PY 2017 the Department of Human Services (DHS) Family Assistance Division provided free tax preparation to 35,184 individuals returning \$53.9 million to the San Antonio community in the form of tax refunds and saving taxpayers \$53.98 million in tax preparation fees. The Family Assistance Division stabilized the housing/financial stability of 2,761 households, which included those receiving foreclosure prevention counseling, fair housing counseling related to housing stability, households receiving rental assistance, and those successfully relocated through boarding home and other emergency relocation assistance. DHS provided utility assistance to 10,868 resident households, including assistance with CPS Energy bills and/or SAWS water bills. The DHS Training for Job Success Program provided tuition assistance and wrap-around services to assist 112 residents to acquire new skills that led to securing a new better paying job in a high demand occupation, successfully transitioning them out of poverty.

In order to reduce the number of poverty level families, the St. Peter St. Joseph case manager utilizes the service delivery model listed in the scope of work for this program. The first priority of the program is to help the client maintain housing by assisting with short term rental assistance with verification from the landlord that assistance will stop eviction process. In addition, the program requires the client to participate in a series of life skills classes to ensure they receive education and tools to help them become more self-sufficient. The first life skills class provides financial coaching on budgeting, the second is stress management, the third is nutrition, medication, and exercise, and the fourth is on healthy relationships. These classes help clients set goals to become more financially stable and help reduce future occurrence of eviction or other financial crisis. In addition, the program provides support services including food assistance, clothing assistance, transportation assistance, utility assistance, assistance applying for benefits such as SNAP, assistance with disability appeals process, and assistance with referrals for employment as applicable. Clients that complete the case management program and life skills classes receive services that help them transition out of financial crisis and reduce their likelihood of remaining below the poverty level.

Family Violence Prevention Services (FVPS) works with clients in all of its ESG funded programs to build self-sufficiency and the ability to live independent of the abuser. FVPS works with clients to pursue education or obtain employment, and assists them with skills such as the creation of a household budget and proper household financial management. This ultimately reduces the number of poverty-level families by helping clients make individual changes resulting in long-term household change.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Neighborhood and Housing Services Department is responsible for neighborhood engagement, implementation of the City's Neighborhood Improvements Bond Program, and housing policies and programs, including the City's CDBG and HOME grants. Additionally, the Department serves as liaison to the San Antonio Housing Authority, San Antonio Housing Trust,

Housing Commission, Mayor's Housing Task Force and the Local Initiatives Support Corporation.

The City's Neighborhood Housing and Services Department– Division of Grants Monitoring and Administration (GMA) is responsible for overseeing the federal requirements of CDBG and HOME activities in addition to completing the Five Year Consolidated Plan, Annual Action Plan, CAPER, and federal reporting. In 2014, the City realigned the GMA's organizational structure in order to develop more functional units, streamline processes, create better coordination, and be more customer focused. As a result, the Grants Unit, Contracts Unit, and Compliance Unit were developed. Since then, each unit has been working on process improvement, becoming subject matter experts and training staff in order to provide better customer service and technical assistance to internal and external partners.

The Continuum of Care Board includes representatives from City, County, Sheriff's Office, Police Department, foundations, private companies, school districts, affordable housing, Chamber of Commerce, as well as non-voting Homeless Service Providers to ensure cross-system representation for coordination and decision-making on homelessness issues. A Membership Council of 40+ service providers also meets regularly to review recommendations prior to CoC Board Approval. The Membership Council includes working groups for housing standards policies and Veterans, Youth Homeless, and Chronic Homeless initiatives and subcommittees for the Point in Time Count, HMIS Governance Committee, Coordinated Entry and Coordinated Outreach.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The CoC Housing Standards Workgroup is developing strategies to increase landlord participation in providing housing for the homeless population. One key strategy in the plan is to identify C-level properties with low utilization rates as potential partners to accept formerly homeless clients from Coordinated Entry.

The Neighborhood Housing and Services Development (NHSD) will be implementing a city-wide coordinated housing system with housing and service providers, which includes funding a one-stop housing center and online portal.

The City's Department of Human Services will continue to be a standing board member on the SARAH Continuum of Care Board of Directors, as well as play an active part on the HMIS, Coordinated Access and other subcommittees. The City will communicate the goals of the Consolidated Plan to the Continuum of Care and work to ensure they are incorporated into the Continuum's strategic plan as well. The City continues to work in collaboration with multiple public and private entities including the San Antonio Housing Authority, Bexar County, Haven for Hope, and nonprofit housing providers such as Habitat for Humanity in addressing the needs of low-to-moderate income, special needs, and homeless populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City allocated \$246,000 in PY 2017 CDBG funds for fair housing activities that assist individuals with various housing issues. In PY 2017, the Fair Housing Program received 3,217 Fair Housing referrals and provided a variety of comprehensive HUD Housing Counseling and Fair Housing services to approximately 2,619 households. Of these 2,619 households, 80 received HUD Housing Counseling services to include individual and group counseling on renting, defaults, and foreclosures.

The Fair Housing program provided Foreclosure Intervention Mortgage Counseling by phone to approximately 71 households of which 17 participated in HUD Housing Counseling for mortgage modification/foreclosure services for an average of 6-12 months of counseling. Services included referrals and case management. As part of the Housing Counseling activity the program utilizes the Home Loan Port Program, NeighborWorks HOPE Hotline referral service, and Wells Fargo to assist delinquent homeowners in obtaining loan modifications to avoid a foreclosure on their properties. The Fair Housing program also assisted in providing counseling to renters facing homelessness. Approximately 21 households participated in HUD Housing Counseling for renters. In addition, 147 participants attended 10 Housing Counseling workshops geared towards renters with an emphasis on tenant/landlord concerns and understanding tenant rights.

Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with City, State, and Federal Fair Housing laws through education and outreach activities. Disability Plans were waived due to the implementation of new training manuals and policy updates. A total of 18 properties with 2,585 units underwent a Multifamily Monitoring Rental Project Limited Monitoring and Section 504 Fair Housing Review.

The program continues to utilize several methods of informing the public, homeowners, and potential tenants about the federal fair housing laws. Methods include informational brochures, media appearances, public service announcements, program presentations, Fair Housing handbook distribution, printed program advertisements, apartment visits, and housing provider trainings. For this reporting period, the program distributed approximately 3,891 informational fliers, attended 39 community outreach events, and conducted 10 HUD Housing Counseling workshops, "Renter's Rights." This outreach resulted in over 2,954 individuals receiving this information directly. The program also received 29 housing discrimination complaints of which 29 were mediated. Three of these complaints were referred to HUD for investigation.

The Fair Housing Program continues to affirmatively further fair housing in addressing greater housing choices by implementing several actions. This year Disability Plan reviews were waived

due to new training manuals/policy updates; however, the City continues to work closely with the Development Services Department and the Building Permits and Construction Review divisions. The City works closely with area lenders, the local HUD office, area housing providers and area housing counseling agencies in addressing home foreclosures in San Antonio. The program also continues to coordinate efforts with the community by attending community events to take a proactive approach to reach delinquent homeowners and educate them on foreclosure scam activities.

Additionally, in an effort to eliminate barriers to affordable housing, the City has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans. The program completed 18 Multifamily Monitoring Rental Project Limited Monitoring and Section 504 Fair Housing Reviews.

Emergency Solutions Grant (ESG) homeless prevention funds were utilized to provide up to six months rental assistance to very low-income (30% Area Median Income) families experiencing difficulty meeting their rental obligations to avoid eviction. Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with Fair Housing laws through education and outreach activities.

Family Violence Prevention Services recently took steps to review and discuss its current shelter program policies to include the HUD Equal Access to Housing Final Rule and incorporate Housing First standards.

The San Antonio Metropolitan Ministries team meets with landlords regularly to discuss the barriers with the hopes that they will gain and understanding of the challenges faced by homeless individuals and families.

No new impediments to fair housing choice were identified.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of San Antonio ensures long-term compliance of the CDBG, HOME, HUD 108, NSP programs through monitoring activities conducted by the Grants Monitoring and Administration Compliance Unit. Subrecipient monitoring is conducted in accordance with HUD regulations to ensure that each recipient of federal funds operates in compliance with applicable Federal, State and Local regulations.

The Grants Monitoring and Administration Division Compliance Unit monitors CDBG, HOME and NSP programs with the use of checklists created in accordance with HUD monitoring guidelines and local regulations. Supplemental information about the City's monitoring process is located in the attachments. Risk assessments were completed by Grants, Contracts and Compliance staff on all active projects. Projects were given a ranking of high, moderate, or low risk, with the goal of monitoring all open projects at least once during the program year. Compliance staff monitors open projects for the following compliance areas: record maintenance, project eligibility and national objectives, financial management, personnel, bids and procurement, environmental review, supplies and equipment, loan processing and servicing, resale/recapture, written agreements, lead based paint, client file review, federal labor standards, URA and Section 104(d), participant eligibility, property eligibility and standards, eligible costs, contractor selection and management, fair housing and affirmative marketing.

The City maintains records of the oversight and monitoring of subrecipients, requiring each subrecipient to maintain its own records to facilitate the monitoring process and for public access upon request. Records include program files, fiscal files, agency certification files, and monitoring files. These files contain information which substantiates the HUD monitoring guidelines and local requirements.

In Program Year 2017, The Grants Monitoring and Administration Compliance Unit completed compliance reviews of 33 HOME projects, 30 CDBG projects and 5 NSP projects. Of the 68 compliance reviews completed in Program Year 2017, 18 were HOME multi-family reviews, 1 CDBG multi-family review, 2 NSP multi-family reviews, 29 CDBG program reviews, 15 HOME program reviews and 3 NSP program reviews. The Compliance Unit provided technical assistance and worked with subrecipients and City staff to improve and strengthen program efficiencies where needed.

The Department of Human Services Contracts Management Division monitors three categories of ESG (Shelter, Rapid Rehousing, and Prevention) and seven categories of HOPWA (Transitional Housing, Tenant-Based Rental Assistance, Facility Based Nursing Operations, Housing Information, Dining Supportive Services, Transportation Supportive Services, and Case

Management Supportive Services) activities.

The Department of Human Services created an Emergency Solution Grant (ESG) Program Policies and Standards in consultation with the HUD Federal Register 24 CFR Parts 91 and 576 and utilizes the Housing Opportunities for Person with AIDS (HOPWA) Grantee Oversight Guide to monitor activities. The Contract Monitor ensures each sub-recipient is in compliance with the HUD Rules and Regulation through extensive on-site visit(s) and monthly desk reviews. The Contract Monitor utilizes the HUD ESG Exhibit Checklists and HOPWA Chapter Checklist to ensure a thorough review was conducted and sub-recipients are in compliance with ESG and HOPWA guidelines.

The Contracts Management Division provides each sub-recipient with a comprehensive report of findings during the review, makes necessary recommendations, and provides technical assistance as needed. The Contract Monitor maintains electronic copies of Program Performance Review(s), Contract Monitoring Form Desk Review(s), and all relevant support documentation reviewed during the monitoring review.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

As outlined in the City's Five Year Consolidated Plan, the citizen participation process for the CAPER included a public review and comment period of 15 days. A Public Notice was placed in the San Antonio Express News (in English and Spanish), a newspaper of general circulation, on Sunday, December 2, 2018. The report was available for public review and comment beginning December 3, 2018 through December 18, 2018 at the Neighborhood and Housing Services Department located at 1400 S. Flores Street, the Department of Human Services located at 106 S. St. Mary's Street, 7th Floor, and the Central Library located at 600 Soledad St. All building locations are accessible to disabled persons and have available handicap accessible parking. The CAPER document was also available for review on the Grants Monitoring and Administration website at www.sanantonio.gov/gma. In addition, the public was invited to view the CAPER and submit a comment card through the Neighborhood and Housing Services Department's ActionSpeak website at www.sanantonio.gov/NHSD/ActionSpeak. The ActionSpeak website was developed for citizens to provide feedback to the City's required reports to HUD, such as the Action Plan and the CAPER. The City received one question from a citizen related to the Neighborhood Stabilization Program. No other comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not change the program objectives in PY 2017.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Does this Jurisdiction have any open HUD 108 Loans?	No
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Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following is a list of the 18 HOME projects within their affordability period and a summary of the issues that were noted during each review. Compliance staff performed on-site reviews of selected tenant files to ensure rent, occupancy and unit mix. It is the City's practice for Code Enforcement Officers to physically inspect 20% of units at each HOME property monitored during the year; therefore, during the 2017 Program Year the following 18 properties were inspected. Properties not inspected this year were inspected in Program Year 2016 and are scheduled to be inspected by Code Enforcement division in Program Year 2018. The City monitors multi-family properties at minimum every other year which exceeds the HUD requirement that multi-family properties be monitored every three years.

- **Acme Road (Lucero) Apartments**- Vacancy rate above 5% (property opened during period reviewed)
- **Artisan on the Bluff**- No issues
- **Babcock North**- Vacancy rate above 5%
- **Bentley Place**- One tenant file missing copy of lease; vacancy rate above 5%
- **HemisView Village/City View Durango Midrise**- No issues
- **Costa Biscaya**- No issues
- **Costa Brava**- No issues
- **Costa Cadiz**- No issues
- **Costa Dorada**- No issues
- **East Meadows Apartments**- No issues
- **Harlendale Lofts**- Vacancy rate above 5%
- **Lago Vista Village**- No issues
- **Montabella Pointe**- No issues
- **Primrose at Monticello Park**- Vacancy rate above 5%
- **San Juan Square III**- Vacancy rate above 5%
- **San Miguel/Artisan at Salado Creek**- No issues
- **Southside Villas/Rancho Sierra**- No issues
- **Villas De Las Misiones**- Did not submit audited financial statement

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

In an effort to eliminate barriers to affordable housing, the City's Fair Housing Program has made diligent efforts in monitoring the stated action steps of projects with Affirmative

Marketing Plans. The program completed 18 apartment complex inspections for compliance with their Affirmative Marketing Plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As reported in the PR-09, the City received \$1,269,407.11 in HOME Program Income in PY 2017.

The City expended a total of \$502,834.06 in 2017 HOME PI during PY 2017 which included \$91,272.86 on HOME administration and \$411,561.20 on HOME activities. Additionally, the City expended a total of \$658,246.49 of 2016 HOME PI during PY 2017. HOME Program Income was expended on direct homebuyer assistance and multi-family rental housing activities. The City committed more than \$2 million in HOME PI during PY 2017 for multi-family rental activities, direct homebuyer assistance, and owner occupied rehabilitation activities. The City will continue to commit and drawdown PI funds in IDIS in accordance with HUD Grant Based Accounting requirements and will report on the projects and amount of program income expended in PY 2018.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the development of the Five Year Consolidated Plan (PY 2015-2019), the City undertook an extensive planning process to ensure that the plan responds to the needs of the citizens of San Antonio. Priority 1 in the Five Year Consolidated Plan is to provide decent safe affordable housing. The City is accomplishing this by allocating funding to rehabilitation of the existing housing stock, development of new housing for ownership, provide homebuyer assistance, development of new affordable rental housing and further fair housing opportunities.

In PY 2015, the City Council established the Housing Commission to Protect & Preserve Dynamic & Diverse Neighborhoods. The Housing Commission is scheduled to meet monthly to discuss housing-related issues and develop policy recommendations to City Council for the creation of new affordable housing as well as to mitigate the negative impacts of neighborhood change. Appointees to the 15-member Commission include private and non-profit housing providers, policy experts, design and construction practitioners, financial institution representatives and community representatives. During PY 2017, the Mayor's Housing Policy Task Force (MHPTF) assumed the responsibilities of addressing the City's housing related issues through policy recommendations. Now that MHPTF recommendations have been issued and approved by City Council, the Housing Commission will be reinstated to provide feedback on the City's initiatives resulting from the recommendations.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	100	74
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	90	52
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	190	126

Table 14 – HOPWA Number of Households Served

Narrative

The City of San Antonio (COSA) is the entitlement recipient of Housing Opportunities for Persons with AIDS (HOPWA) funds. The service area includes Bexar, Comal, Guadalupe and Wilson counties. During this program year, the City funded two project sponsors including the Alamo Area Resource Center (AARC) and San Antonio AIDS Foundation (SAAF). The HOPWA programs address the housing and social service needs of low-income persons living with HIV/AIDS and their family members.

People living with HIV have numerous challenges and barriers, and SAAF's Tenant-Based Rental Assistance (TBRA) program provides long-term rental assistance to individuals with HIV/AIDS and their families that have limited or no income and are at risk of becoming homeless. In PY 2017, the SAAF TBRA program served 74 households. SAAF also offers a transitional shelter, the Carson House, which provided services to 52 persons living with HIV/AIDS. The Carson House can serve up to 20 individuals at a time and also has the capacity to serve transgender individuals for up to 180 days. A Dining Program is also offered by SAAF, which provided three hot, nutritious meals per day to 458 individuals living with HIV/AIDS during PY 2017.

Recent trends in the HIV community have undergone a radical transition, with people affected with HIV living healthier, functional lives thanks to the advent of HIV medications. Historically,

people with an HIV diagnosis became severely ill due to the increase acquisition of opportunistic infections. As such, specialty care facilities, such as SAAF's special care unit, became increasingly pivotal in the ongoing care of those afflicted with deadly infections. However, anti-retroviral medications have successfully inoculated the virus, making it possible for people with an HIV diagnosis to have a suppressed viral load. In other words, people who are living with HIV do not need to receive ongoing nursing care. In fact, SAAF's special care unit's census count reflects this trend with a negative decline in inpatient intakes. That is not to say that all people with an HIV diagnosis do not need ongoing nursing care, rather the trend is incrementally changing to where people are being linked to care during early detection of the virus, resulting in a higher likelihood of better health outcomes.

Another trend in the HIV community that has changed is housing for homeless people with an HIV diagnosis. People living with HIV have numerous challenges and barriers, such as having limited financial resources or being recently discharged from an institutional setting. As such, both of SAAF's transitional housing and tenant-based rental assistance programs play a pivotal part in providing housing for homeless people with an HIV diagnosis until they can sustain permanent housing and a regular source of income. Census counts for both of SAAF's transitional housing and tenant-based rental assistance programs have shown an increase in clients needing assistance. This increase in metrics assures SAAF that 1) the two programs are fulfilling a need among homeless people with an HIV diagnosis and 2) capacity needs to increase to ensure that no one misses an opportunity to receive housing.

SAAF's metrics are a huge part of making decision fiduciary and strategic decisions. Additionally, HMIS is the database SAAF uses to crosscheck each program's metrics. Unfortunately, there have been several issues when running reports on HMIS. One issue is that client names are duplicated because there is no standardization of names. Human error when typing a client's names increases the probability of entering the client's name each time they visit a new location for assistance. Another issue is that clients who are deceased or who no longer require assistance have not had their file archived; rather, their file is counted as a datum point when certain reports are generated. Amalgamating data using HMIS has been arduous in the sense that numbers generated across reports differ even though the same parameters (e.g., months and years) are used to generate the reports.

AARC Housing Works Program (HWP) provided housing placement to 597 clients through TBRA and Housing Placement Services during the contract year 2017-2018. AARC's primary goal for HWP has been to identify affordable and safe housing and place individuals and families living with HIV/AIDS to improve their overall quality of life. The Housing case managers provided supportive services to a total of 597 clients and permanent Housing Placement Services 372 clients. All clients who received TBRA are medically compliant.

AARC HOPWA Transportation program (HTR), served 522 clients during the contract year for 2017-2018. The AARC transportation program provides social service appointment transportation for clients, with primary medical appointments receiving priority. The social service appointments include the Food Stamp Office, Social Security Office, Case Management,

Housing appointments, etc. AARC invested in transportation software, VanGo during this contract year to maximize transportation trips and effectively create the transportation manifest of routes, trips, and communication with drivers. Each driver received a tablet to monitor and coordinate their route daily.

BEAT AIDS served 130 participants with housing services and Medical Adherence monitoring.

CR-60 - ESG 91.520(g) (ESG Recipients only)

HESG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	SAN ANTONIO
Organizational DUNS Number	066428400
EIN/TIN Number	746002070
Identify the Field Office	SAN ANTONIO
Identify CoC(s) in which the recipient or subrecipient(s) will provide HESG assistance	San Antonio/Bexar County CoC

HESG Contact Name

Prefix	Ms
First Name	Melody
Last Name	Woosley
Title	Director

HESG Contact Address

Street Address 1	106 S. St. Mary's, 7th Floor
City	San Antonio
State	TX
ZIP Code	78205
Phone Number	2102078134
Email Address	melody.woosley@sanantonio.gov

HESG Secondary Contact

Prefix	Ms
First Name	Julie
Last Name	Sandoval
Title	Manager
Phone Number	2102075738
Email Address	Julie.sandoval@sanantonio.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date	10/01/2017
Program Year End Date	09/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Saint Peter St. Joseph Children’s Home
City: San Antonio
State: Texas
Zip Code: 78210-1617
DUNS Number: 806252990
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Faith-Based Organization/Non-Profit
HESG Subgrant or Contract Award Amount: 47,500

Subrecipient or Contractor Name: Society of St. Vincent de Paul
City: San Antonio
State: Texas
Zip Code: 78207
DUNS Number: 164918252
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-Profit Organization
HESG Subgrant or Contract Award Amount: 47,500

Subrecipient or Contractor Name: San Antonio Metropolitan Ministry
City: San Antonio
State: Texas
Zip Code: 78216
DUNS Number: 150403012
Is subrecipient a victim services provider: No
Subrecipient Organization Type: 501 (c) (3)
HESG Subgrant or Contract Award Amount: 149,724

Subrecipient or Contractor Name: Family Violence Prevention Services, Inc./BWSC
City: San Antonio
State: Texas
Zip Code: 78209
DUNS Number: 161804901
Is subrecipient a victim services provider: Yes
Subrecipient Organization Type: Non-profit
HESG Subgrant or Contract Award Amount: 200,701

Subrecipient or Contractor Name: San Antonio Food Bank
City: San Antonio
State: Texas
Zip Code: 78227,2209
DUNS Number: 022247886
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Non-profit
HESG Subgrant or Contract Award Amount: 299,075

CR-65 - Persons Assisted

HUD issued new CAPER requirements for the HESG Program that requires reporting on aggregated program information at the subrecipient level in PY 2015. This process utilizes a newly developed report called SAGE with source data coming from the Homeless Management Information System (HMIS). The SAGE report is found in Attachment I.

CR-70 – HESG 91.520(g) - Assistance Provided and Outcomes

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

HUD ESG funds are allocated by the City in two year funding cycles. The funds were used to improve the quality of existing emergency shelters, shelter operations, supportive and case management services to the homeless, homeless prevention and rapid rehousing services. The City executed contracts with four service providers and a portion of the grant was managed by DHS's Family Assistance Division (FAD) for prevention services. The City administered the Emergency Solutions Grant (ESG) Program and coordinated activities to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care; or, received assistance from public or private agencies that addressed housing, health, social services, employment, education, or youth needs.

Current performance standards for ESG were developed with the input from the CoC and ESG funded providers based on their experience and HMIS data. The CoC developed these performance standards, updates them on at least an annual basis and shares these standards with the ESG jurisdictions. The CoC is monitoring ESG drawdowns, Annual Renewal Performance (APR) metrics on a quarterly basis, and directly evaluating outcomes of CoC and ESG funded programs. The CoC currently provides PIT and HMIS information to the ESG recipients to assist in the development of performance standards. Results of the 2018 PIT were shared with the CoC Board and used to prioritize ESG and CoC homeless needs investments.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	140,480	261,288
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	140,480	261,288

Table 15 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	45,034	151,153
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	0	45,034	151,153

Table 16 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	90,817	422,641
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	0	90,817	422,641

Table 17 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
HMIS	0	0	0
Administration	0	4,043	27,283
Street Outreach	0	0	0

Table 18 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
1,142,739	0	280,374	862,365

Table 19 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	0	0	0
Other	0	280,374	862,365
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	0	280,374	862,365

Table 20 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
2,285,478	0	560,748	1,724,730

Table 21 - Total Amount of Funds Expended on ESG Activities

ATTACHMENTS



Click **SEARCH** to find a grant you don't see on the Dashboard

HUD ESG CAPER

Grant: **ESG: San Antonio - TX - Report** Type: CAPER

[Back](#)

Report Date Range

10/1/2017 to 9/30/2018

Q01a. Contact Information

First name	Julie
Middle name	
Last name	Sandoval
Suffix	
Title	
Street Address 1	106 S. St. Mary's Street, Suite 700
Street Address 2	
City	San Antonio
State	Texas
ZIP Code	78205
E-mail Address	julie.sandoval@sanantonio.gov
Phone Number	(210)207-5738
Extension	
Fax Number	

Q01b. Grant Information

As of 10/19/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2018						
2017	E17MC480508	\$1,031,482.00	\$862,365.11	\$169,116.89	10/19/2017	10/19/2019
2016	E16MC480508	\$1,047,124.00	\$1,047,124.00	\$0	10/11/2016	10/11/2018
2015	E15MC480508	\$1,025,839.00	\$1,025,839.00	\$0	9/30/2015	9/30/2017
2014	E14MC480508	\$956,346.00	\$956,346.00	\$0	10/21/2014	10/21/2016
2013	E13MC480508	\$843,303.00	\$843,303.00	\$0	10/23/2013	10/23/2015
2012	E12MC480508	\$1,145,362.00	\$1,145,362.00	\$0	11/2/2012	11/2/2014
2011	E11MC480508	\$1,001,730.00	\$1,001,730.00	\$0	8/23/2012	8/23/2014
Total		\$7,051,186.00	\$6,882,069.11	\$169,116.89		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0.00
Emergency Shelter	499,776.00
Transitional Housing (grandfathered under ES)	0.00
Day Shelter (funded under ES)	0.00
Rapid Re-Housing	442,151.00
Homelessness Prevention	47,500.00

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Catholic Charities
Organization ID	160
Project Name	St. PJ's ESG Prevention (Catholic Charities)
Project ID	734
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Ds8mFcGUEC
Project name (user-specified)	Project Ayuda Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	St Vincent De Paul
Organization ID	154408
Project Name	SVDP COSA ESG RRH
Project ID	564
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	oc6rzvzTfc
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	San Antonio Metropolitan Ministries
Organization ID	208
Project Name	SAMM COSA RRH
Project ID	562
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	

CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	7ox94PzvKW
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Haven for Hope
Organization ID	188
Project Name	H4H Master Enrollment
Project ID	460
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	QkUdn9zL1H
Project name (user-specified)	H4H Master Enrollment Meals
Project type (user-specified)	Emergency Shelter
Organization Name	COSA- DHS
Organization ID	149343
Project Name	COSA ESG
Project ID	546
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	eZmum1IPIF
Project name (user-specified)	ESG Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Family Violence Prevention Services, Inc.
Organization ID	WD9323
Project Name	Battered Women & Childrens Shelter

Project ID	WD9323ST1
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	0
Identify the Project ID's of the Housing Projects this Project is Affiliated with	0
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	IdYq1csQBd
Project name (user-specified)	Battered Women & Childrens Shelter
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	4316
Number of Adults (Age 18 or Over)	2813
Number of Children (Under Age 18)	1502
Number of Persons with Unknown Age	1
Number of Leavers	3162
Number of Adult Leavers	2030
Number of Adult and Head of Household Leavers	2030
Number of Stayers	1154
Number of Adult Stayers	783
Number of Veterans	149
Number of Chronically Homeless Persons	592
Number of Youth Under Age 25	332
Number of Parenting Youth Under Age 25 with Children	75
Number of Adult Heads of Household	2644
Number of Child and Unknown-Age Heads of Household	1
Heads of Households and Adult Stayers in the Project 365 Days or More	63

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
--------------	-----------------------------	---------------------	-------------	-----------------

Name	0	0	0	0.00 %
Social Security Number	112	65	76	5.83 %
Date of Birth	1	0	2	0.07 %
Race	24	28	0	1.20 %
Ethnicity	8	12	0	0.46 %
Gender	0	1	0	0.02 %
Overall Score				6.91 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	1	0.04 %
Project Start Date	0	0.00 %
Relationship to Head of Household	0	0.00 %
Client Location	0	0.00 %
Disabling Condition	6	0.14 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	425	13.44 %
Income and Sources at Start	56	2.12 %
Income and Sources at Annual Assessment	0	0.00 %
Income and Sources at Exit	115	5.67 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	840	0	0	0	2	0	0.24 %
TH	0	0	0	0	0	0	--

PH (All)	9	0	0	0	0	0	0.00 %
Total	849	0	0	0	0	0	62.19 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	2921	2211
1-3 Days	77	388
4-6 Days	35	151
7-10 Days	53	75
11+ Days	206	330

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	2813	2018	795	0	0
Children	1502	0	1491	11	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	4316	2018	2287	11	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	2645	1989	655	1	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	648	515	133	0	0
April	683	549	134	0	0
July	732	565	166	1	0
October	751	593	158	0	0

 Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

 Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

 Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	1390	1207	183	0

Female	1400	788	612	0
Trans Male (FTM or Female to Male)	13	13	0	0
Trans Female (MTF or Male to Female)	9	9	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	2813	2018	795	0

□ **Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	771	764	7	0
Female	731	727	4	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1502	1491	11	0

□ **Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	1	0	1	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	1	0	0

□ **Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	2161	771	132	1160	98	0	0
Female	2132	731	160	1188	52	0	1
Trans Female (MTF or Male to Female)	13	0	10	3	0	0	0
Trans Male (FTM or Female to Male)	9	0	8	1	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	0	0	1	0	0
Subtotal	4316	1502	310	2352	151	0	1

 Q11: Age


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	591	0	591	0	0
5 - 12	681	0	672	9	0
13 - 17	230	0	228	2	0
18 - 24	310	202	108	0	0
25 - 34	840	467	373	0	0
35 - 44	685	488	197	0	0
45 - 54	562	479	83	0	0
55 - 61	265	238	27	0	0
62+	151	144	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	1	0	0
Total	4316	2018	2287	11	0

 Q12a: Race


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	3101	1554	1542	5	0
Black or African American	1036	408	622	6	0
Asian	17	10	7	0	0

American Indian or Alaska Native	30	12	18	0	0
Native Hawaiian or Other Pacific Islander	3	3	0	0	0
Multiple Races	69	17	52	0	0
Client Doesn't Know/Client Refused	17	3	14	0	0
Data Not Collected	28	4	24	0	0
Total	4316	2018	2287	11	0

□ **Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	2098	1162	930	6	0
Hispanic/Latino	2198	844	1349	5	0
Client Doesn't Know/Client Refused	8	4	4	0	0
Data Not Collected	12	8	4	0	0
Total	4316	2018	2287	11	0

□ **Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	1398	1113	284	1	0
Alcohol Abuse	162	158	4	0	0
Drug Abuse	548	503	45	0	0
Both Alcohol and Drug Abuse	189	186	3	0	0
Chronic Health Condition	922	643	279	0	0
HIV/AIDS	22	21	1	0	0
Developmental Disability	90	57	33	0	0
Physical Disability	649	454	195	0	0

□ **Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	878	699	178	1	0
Alcohol Abuse	104	102	2	0	0
Drug Abuse	354	307	47	0	0

Both Alcohol and Drug Abuse	213	204	9	0	0
Chronic Health Condition	435	350	85	0	0
HIV/AIDS	12	11	1	0	0
Developmental Disability	74	50	24	0	0
Physical Disability	285	223	62	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	407	318	89	0	0
Alcohol Abuse	60	57	3	0	0
Drug Abuse	153	144	9	0	0
Both Alcohol and Drug Abuse	56	55	1	0	0
Chronic Health Condition	301	205	96	0	0
HIV/AIDS	7	7	0	0	0
Developmental Disability	20	9	11	0	0
Physical Disability	227	156	71	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	1087	658	429	0	0
No	1680	1342	337	1	0
Client Doesn't Know/Client Refused	6	3	3	0	0
Data Not Collected	41	15	26	0	0
Total	2814	2018	795	1	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	418	222	196	0	0
No	668	435	233	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	1	0	0	0

Total	1087	658	429	0	0
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 Q15: Living Situation


	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	495	201	294	0	0
Transitional housing for homeless persons (including homeless youth)	12	5	7	0	0
Place not meant for habitation	1155	1059	96	0	0
Safe Haven	0	0	0	0	0
Interim Housing	4	3	1	0	0
Subtotal	1666	1268	398	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	37	37	0	0	0
Substance abuse treatment facility or detox center	116	114	2	0	0
Hospital or other residential non-psychiatric medical facility	16	14	2	0	0
Jail, prison or juvenile detention facility	142	136	6	0	0
Foster care home or foster care group home	2	2	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	3	3	0	0	0
Subtotal	317	307	10	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	3	1	2	0	0
Owned by client, no ongoing housing subsidy	9	4	5	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	153	57	95	1	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	5	3	2	0	0
Hotel or motel paid for without emergency shelter voucher	70	27	43	0	0
Staying or living in a friend's room, apartment or house	111	89	22	0	0
Staying or living in a family member's room, apartment or house	134	92	42	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0

Data Not Collected	343	168	175	0	0
Subtotal	830	443	386	1	0
Total	2814	2018	795	1	0

□ **Q20a: Type of Non-Cash Benefit Sources**

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1175	0	745
WIC	59	0	52
TANF Child Care Services	2	0	4
TANF Transportation Services	0	0	3
Other TANF-Funded Services	3	0	9
Other Source	8	0	18

□ **Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1441	0	935
Medicare	187	1	104
State Children's Health Insurance Program	29	0	29
VA Medical Services	58	0	27
Employer Provided Health Insurance	23	0	20
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	19	0	18
State Health Insurance for Adults	7	0	6
Indian Health Services Program	0	0	0
Other	0	0	0
No Health Insurance	2472	1	1681
Client Doesn't Know/Client Refused	5	0	13
Data Not Collected	181	71	328
Number of Stayers Not Yet Required to Have an Annual Assessment	0	1079	0
1 Source of Health Insurance	1468	1	955
More than 1 Source of Health Insurance	145	0	90

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	497	434	63
8 to 14 days	270	204	66
15 to 21 days	208	175	33
22 to 30 days	213	162	51
31 to 60 days	691	460	231
61 to 90 days	565	398	167
91 to 180 days	859	571	288
181 to 365 days	702	523	179
366 to 730 days (1-2 Yrs)	293	222	71
731 to 1,095 days (2-3 Yrs)	14	11	3
1,096 to 1,460 days (3-4 Yrs)	2	2	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	2	0	2
Data Not Collected	0	0	0
Total	4316	3162	1154

 Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	32	3	29	0	0
8 to 14 days	14	3	11	0	0
15 to 21 days	20	1	19	0	0
22 to 30 days	10	2	8	0	0
31 to 60 days	20	5	15	0	0
61 to 180 days	10	1	9	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	106	15	91	0	0
Average length of time to housing	22.79	26.80	21.84	--	--
Persons who were exited without move-in	12	6	6	0	0

Total persons

118

21

97

0

0

 Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)

Total Without Children With Children and Adults With Only Children Unknown Household Type

- no data -

 Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	497	183	314	0	0
8 to 14 days	270	110	160	0	0
15 to 21 days	208	106	102	0	0
22 to 30 days	213	97	116	0	0
31 to 60 days	691	304	387	0	0
61 to 90 days	565	207	355	3	0
91 to 180 days	859	419	437	3	0
181 to 365 days	702	380	317	5	0
366 to 730 days (1-2 Yrs)	293	196	97	0	0
731 to 1,095 days (2-3 Yrs)	14	13	1	0	0
1,096 to 1,460 days (3-4 Yrs)	2	1	1	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	2	2	0	0	0
Data Not Collected	0	0	0	0	0
Total	4316	2018	2287	11	0

 Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0

Rental by client, no ongoing housing subsidy	138	36	102	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	12	3	9	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	150	39	111	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	2	2	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	3	1	2	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	3	1	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	10	6	4	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	5	0	5	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	5	0	5	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	8	0	8	0	0
Subtotal	8	0	8	0	0

Total	173	45	128	0	0
Total persons exiting to positive housing destinations	150	39	111	0	0
Total persons whose destinations excluded them from the calculation	5	0	5	0	0
Percentage	89.29 %	86.67 %	90.24 %	--	--

□ **Q23b: Exit Destination – 90 Days or Less** □

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	4	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	1	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	8	6	2	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0

Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	0	1	0	0
Subtotal	1	0	1	0	0
Total	10	7	3	0	0
Total persons exiting to positive housing destinations	8	6	2	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	80.00 %	85.71 %	66.67 %	--	--

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	58	6	52	0	0
Owned by client, with ongoing housing subsidy	2	1	1	0	0
Rental by client, no ongoing housing subsidy	589	193	394	2	0
Rental by client, with VASH housing subsidy	4	4	0	0	0
Rental by client, with GPD TIP housing subsidy	1	1	0	0	0
Rental by client, with other ongoing housing subsidy	315	134	181	0	0
Permanent housing (other than RRH) for formerly homeless persons	80	38	42	0	0
Staying or living with family, permanent tenure	174	77	97	0	0
Staying or living with friends, permanent tenure	39	18	21	0	0

Rental by client, with RRH or equivalent subsidy	75	15	60	0	0
Subtotal	1337	487	848	2	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	321	173	148	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	127	50	77	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	229	91	138	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	171	57	114	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	65	63	2	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	18	15	3	0	0
Subtotal	937	450	487	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	5	0	5	0	0
Psychiatric hospital or other psychiatric facility	3	2	1	0	0
Substance abuse treatment facility or detox center	14	14	0	0	0
Hospital or other residential non-psychiatric medical facility	26	23	3	0	0
Jail, prison, or juvenile detention facility	43	40	3	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	92	80	12	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	2	2	0	0	0
Deceased	3	3	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	43	32	11	0	0
Data Not Collected (no exit interview completed)	570	330	238	2	0
Subtotal	618	367	249	2	0
Total	2979	1384	1591	4	0
Total persons exiting to positive housing destinations	1139	450	689	0	0
Total persons whose destinations excluded them from the calculation	35	27	8	0	0
Percentage	38.69 %	33.16 %	43.52 %	0.00 %	--

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	196	37	157	2	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	1	0	1	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	3	0	3	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	80	11	69	0	0
Total	281	49	230	2	0

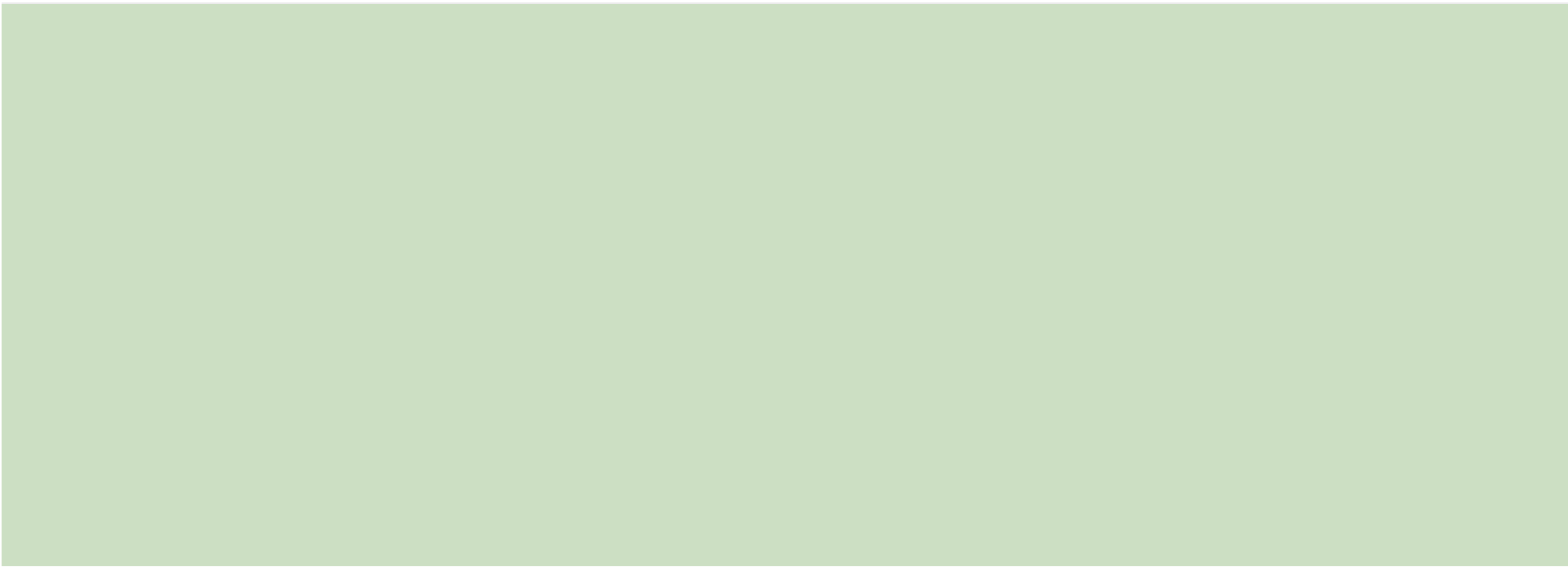
Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	30	29	1	0
Non-Chronically Homeless Veteran	119	107	12	0
Not a Veteran	3044	1870	1174	0
Client Doesn't Know/Client Refused	5	3	2	0
Data Not Collected	14	9	5	0
Total	3212	2018	1194	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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Chronically Homeless	592	514	78	0	0
Not Chronically Homeless	2987	1339	1647	1	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	736	164	562	10	0
Total	4316	2018	2287	11	0



City of San Antonio PY 2017 (FY 2018) CAPER
FHEO CAPER Checklist

A. Background Information

1. Did the grantee allocate any funding to fair housing activities?
 - Yes. Please refer to sections CR-05 and CR-35.
2. Name of Fair Housing Agency funded?
 - City of San Antonio, Department of Human Services/ Neighborhood & Housing Services Department
3. Fair housing activity funded and amount
 - Fair Housing Administration - \$246,000 in CDBG funds (CR-05)

B. Qualitative Review

1. Did activities accomplished during this planning year demonstrate progress in addressing the needs of minorities, people with disabilities and other protected class population?
 - Yes. Please refer to sections CR-10, CR-25, and CR-35.
2. Is there a description of resources made available, the investment of resources, the geographical distribution and location of investments, the families and persons assisted?
 - Yes. Please refer to section CR-10 and CR-15.
3. Did the jurisdiction describe its actions that affirmatively furthered fair housing?
 - Yes. Please refer to section CR-35.
4. Is there an evaluation of the recipient's progress in meeting its specific objectives of providing affordable housing, including the numbers and types of families as served?
 - Yes. Please refer to section CR-20 – 156 non-homeless households supported, exceeded annual goal of 93 non-homeless households.
5. Is there a comparison of the proposed versus actual outcomes for each outcome measure that was submitted with the consolidated plan?
 - Yes. Please refer to section CR-05. For the Furthering Fair Housing Opportunities goal, 597 households were assisted. This exceeded the annual goal of 325 households by 183%.
6. Is the amount/percentage of money devoted to fair housing (above) consistent with Action Plan projections from the past year?
 - Yes. Fair Housing Administration - \$246,000 was allocated to Fair Housing Administration in PY 2017(PR-03 report) and \$192,784 in CDBG funds was allocated to Fair Housing Administration in PY 2016.
7. Does the CAPER describe the types of activities carried out by its fair housing project (number of clients assisted, the outreach/education undertaken, the number of complaints referred to HUD or local civil rights agency for fair housing issues?) If yes, describe the activities.
 - Yes. Please refer to section CR-35.
 - The Fair Housing Program received 3,217 Fair Housing referrals and provided housing counseling and fair housing services to 2,619 households. Of these 2,619

households, 80 households received HUD housing counseling services to include individual and group counseling on renting, defaults and foreclosures.

- Provided Foreclosure Intervention Mortgage Counseling by phone to approximately 71 households of which 17 households participated in HUD Housing Counseling one on one services for mortgage modification/ foreclosure services for an average of 6-12 months of counseling. Services included referrals and case management. As part of the Housing Counseling activity the program utilizes the Home Loan Port Program, NeighborWorks HOPE Hotline referral service, and Wells Fargo to assist delinquent homeowners in obtaining loan modifications to avoid foreclosure on their properties.
- The Fair Housing program also assisted in providing counseling to renters facing homelessness. Approximately 21 households participated in HUD Housing Counseling for renters. In addition, 147 participants attended 10 Housing Counseling workshops geared towards renters with an emphasis on tenant/landlord concerns and understanding rights as a tenant.
- Fair Housing staff investigates and mediates tenant-landlord complaints, monitors housing discrimination practices, and encourages voluntary compliance with City, State, and Federal Fair Housing laws through education and outreach activities.
- Disability Plans were waived due to the implementation of new training manuals and policy updates. A total of 18 properties with 2,585 units underwent an Affirmative Marketing Plan Multifamily Monitoring Review.
- The Fair Housing program continues to utilize several methods of informing the public, homeowners, and potential tenants about the federal fair housing laws. Methods include informational brochures, media appearances, public service announcements, program presentations, Fair Housing handbook distribution, printed program advertisements, apartment visits, housing provider trainings, and collaborations with local stakeholders to include San Antonio Housing Authority (SAHA), Bexar County Housing Authority, SAMMinistries, St. Vincent De Paul, Catholic Charities, Salvation Army, and SARA Board. For this reporting period the program distributed approximately 3,891 informational fliers, attended 39 community outreach events, and conducted 10 HUD Housing Counseling workshops, "Renter's Rights." This outreach resulted in over 2,954 individuals receiving this information directly.
- The program also received 29 housing discrimination complaints of which 29 were mediated. Three of these complaints were referred to HUD for investigation.
- The Fair Housing Program continues to affirmatively further fair housing in addressing greater housing choices by implementing several actions. This year Disability Plan reviews were waived due to new training manuals/policy updates; however, the City continues to work closely with the Development Services Department and the Building Permits and Construction Review divisions. The City works closely with area lenders, the local HUD office, area housing providers and area housing counseling agencies in addressing home foreclosures in San Antonio. The program also continues to coordinate efforts with the community by attending community events to take a proactive approach to reach delinquent homeowners and educate them on foreclosure scam activities.

- Additionally, in an effort to eliminate barriers to affordable housing, the City has made diligent efforts in monitoring the stated action steps of projects with Affirmative Marketing Plans. The program completed 18 Multifamily Monitoring Rental Project Limited Monitoring and Section 504 Fair Housing Reviews.
- The Family Assistance Centers program provided emergency services, referrals and case management services to include utility and rental assistance, financial counseling, fair housing, housing counseling and long term case management to over 12,680 unduplicated household members.

C. Demographic Characteristics: *Give the demographic information for your jurisdiction*

CR-10 – Table 3 – Table of assistance to racial and ethnic populations by source of funds.

	CDBG	HOME	HOPWA	HESG	Total	Percent of Total
White	2,624	84	484	3,101	6,293	67.78%
Black or African American	602	20	361	1,036	2019	21.75%
Asian	13	13	4	17	47	0.51%
American Indian or American Native	41	2	25	30	98	1.06%
Native Hawaiian or Other Pacific Islander	4	0	3	3	10	0.11%
Other Multi-Racial	629	37	37	114	817	8.80%
Total	3,913	156	914	4,301	9,284	100.00%
Hispanic	2,850	115	498	2,183	5,646	60.81%
Non-Hispanic	1,063	41	416	2,118	3,638	39.19%

US Census Demographic Information for San Antonio city, Texas - Race/Ethnicity	Estimate	Percent
White	1,170,477	80.08%
Black or African American	102,197	6.99%
American Indian and Alaska Native	9,733	0.67%
Asian	40,127	2.75%
Native Hawaiian and Other Pacific Islander	1,462	0.10%
Some other race	97,544	6.67%
Two or more races	40,083	2.74%
Total	1,461,623	100%
Hispanic	935,458	64.0%
Not Hispanic	526,165	36.0%
Source: 2017 ACS DEMOGRAPHIC AND HOUSING ESTIMATES, 2013-2017 American Community Survey 5-Year Estimates		

D. Citizen Participation

1. Did the entitlement solicit citizen participation in the CAPER preparation process?
 - Yes. Please refer to section CR-40 and CAPER Attachments.

Did the entitlement take any affirmative steps to solicit participation in the CAPER preparation process from protected classes including racial, ethnic, and religious minorities, families with children, and persons with disabilities?

- Yes. Please refer to section CR-40 and CAPER Attachments.

Describe affirmative steps to solicit participation, name the participation, name the participant organizations, input received, and whether it was considered and the outcome of the comments.

- Yes. Please refer to section CR-40 and CAPER Attachments.

2. Does the entitlement indicate that notices concerning community meetings and comments were made to the Limited English Proficient (LEP) population in languages other than English, and that notice was distributed in ways to reach that population?
 - Yes. Please refer to section CR-40 and CAPER Attachments.

3. Are the notices submitted with the CAPER?

Does the entitlement indicate that notices concerning community meetings and comments were made to persons with disabilities in alternative formats, when needed?

- Yes. Please refer to the CAPER Attachments.

E. Fair Housing

1. What activities reported in the CAPER address the impediments identified in the AI?
 - See table below and the AI for more details about impediments.

Summary of Impediments from AI Addressed	
Activity	Impediments Addressed
CAPER Activities	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers C. Loan Activity - discriminatory practices, credit history, and collateral
Development of New Rental Housing	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers
Development of New Housing for Ownership/ Housing Rehabilitation / Homebuyer Assistance	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers C. Loan Activity - discriminatory practices, credit history, and collateral
Housing Counseling / Fair Housing / Homebuyer Education / Financial Education/ Housing Placement Referrals	A. Barriers to Affordable Housing – financing and high cost burden B. Regulatory Barriers C. Loan Activity - discriminatory practices, credit history, and collateral
HESG - Homeless Prevention / HOPWA – TBRA/ Rapid Rehousing/ Short Term Emergency Rental Assistance Program	A. Barriers to Affordable Housing – financing and high cost burden

2. Which of these impediments have been partially addressed, but need additional actions?
 - Regulatory Barriers and Barriers to Affordable Housing.

3. Are there significant impediments to fair housing choice affecting one or more of the federal protected classes, which were not addressed in this year's CAPER (but are identified in the AI or in previous CAPERs)? If yes, explain impediment.
 - No.

4. Were new impediments identified as actions were taken to address previously identified impediments?
 - No new impediments were identified. The City is in the process of updating the Analysis of Impediments with assistance from The National Association for Latino Community Asset Builders (NALCAB), a HUD technical assistance consultant. NALCAB is providing technical assistance, capacity building, leading community engagement sessions and analyzing data to provide the framework for the development of the City's AI. The target completion date for the AI is April 2019.

F. Activities/Benefits

1. Overall, are racial and ethnic minorities benefiting from the entitlement's direct benefit activities in at least relative proportion to such groups' representation in the entitlement's jurisdiction?
 - Yes. Please refer to race/ethnicity tables in C. Demographic Characteristics.

2. Are people with disabilities benefiting from the entitlement's direct benefit activities in relative proportion to their representation in the entitlement's jurisdiction?

Disability Status of the Civilian Noninstitutionalized Population	Estimate	Percent
Total Civilian Noninstitutionalized Population	1,444,074	100.00%
With a disability	207,109	14.3%
Source: 2017 Selected Social Characteristics in the United States, 2013-2017 American Community Survey 5-Year Estimates		

- In the CAPER, there are non-homeless special needs goals for HOPWA, but no goals for persons with disabilities.

- New accessible housing units were included with new affordable rental housing projects that were completed or under construction during PY 2017 (FY 2018):

Project	Mobility Accessible Units	Hearing or Visual Impairment Accessible Units	Additional Units that meet Fair Housing Guidelines Requirements
East Meadows Apartments*	12	6	60
Esperanza at Palo Alto Apartments*	17	7	0
Lucero (Acme Road) Apartments	17	7	0
Totals	46	20	60

*Completed and closed in IDIS in PY 2017

- **FAIR HOUSING DIRECT BENEFIT DATA:** Of the 1,532 persons served by the City's Fair Housing Program for which beneficiary data was collected, 242 (15%) identified as disabled, 597 reported to have income at or below 80% AMI and 178 reported as female head of household.

3. Indirect Benefits

Review a selection of indirect benefit activities, e.g. street improvements, curbs and gutters. Are these activities consistent with what was proposed in the Action Plan?

- Yes.

4. Are programs progressing at a significantly different pace in project areas that can be identified with particular racial, ethnic, or other characteristics of protected classes (e.g. given lower priority for beginning use of resources, etc.)

- No, construction projects are managed by the City's Transportation and Capital Improvements Department and are implemented in accordance with the Department's infrastructure improvements plan.

5. Is the entitlement making public areas in all construction and rehabilitation projects accessible to persons with disabilities?

- Yes, the City ensures that all infrastructure improvements comply with local, state, and federal laws regarding accessibility.

If yes, is the progress of such activities reasonably consistent with the progress of other indirect benefit activities?

- Yes.

Unexpended balance of CDBG funds (Line 16 of the PY IDIS Financial Summary)	\$ 11,351,511.59
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LOCCS Balance (as of the end of the program year)	12,972,745.93
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Unexpended CDBG Program Income
and/or unexpended CDBG grant funds:

a. PY draw processed 12/04/18 V#6214039	\$ 12,450.96
b. Cancelled PY PI 2016 and returned to the bank	\$ 1,508.25
c. Refund to HUD-Disallowed Cost	\$157,500.00
CASH ON HAND TOTAL	\$ 171,459.21

Grantee Program Liabilities

(include any reimbursements due from program funds)	\$1,792,842.16
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Subrecipient Program Liabilities

(include any reimbursements due from program funds)	_____
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LIABILITIES TOTAL	\$ 1,792,842.16
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RECONCILING BALANCE

(LOCCS Balance plus Cash on Hand Total Minus	11,351,362.98
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- 0 Liabilities Total)

Total Unexpended Balance of CDBG Funds MINUS

Reconciling Balances = Unreconciled Difference	\$ 148.61
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*Provide an explanation for an unreconciled difference

NOTES:

NOTE: Cash on hand is a positive figure. Use the IDIS PR09 report to check program income/revolving loan fund balances.

NOTE: Use the IDIS PR07 report to check for draws marked "prior year" for the first 90 days after the program year ends.

SAN ANTONIO , TX
2017

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	13,942,249.25
02 ENTITLEMENT GRANT	11,605,895.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	819,791.08
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	157,500.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	26,525,435.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	8,622,217.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	8,622,217.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,026,177.24
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	4,525,529.30
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	15,173,923.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,351,511.59

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	8,779,717.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	8,779,717.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	101.83%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	900,909.76
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	573,027.86
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,473,937.62
32 ENTITLEMENT GRANT	11,605,895.00
33 PRIOR YEAR PROGRAM INCOME	1,236,415.12
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	12,842,310.12
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.48%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	2,026,177.24
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	225,356.37
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	2,251,533.61
42 ENTITLEMENT GRANT	11,605,895.00
43 CURRENT YEAR PROGRAM INCOME	819,791.08
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	12,425,686.08
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.12%

TAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER

Report returned no data.

TAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	8759	6204033	Red Berry Estate Redevelopment-856 Gembler	03F	LMA	\$1,000.00
2017	9	8645	6137090	28-0430040 Avenida Guadalupe Restoration Project	03F	LMA	\$1,200.00
						03F Matrix Code 03F	\$2,200.00
2016	26	8527	6104325	28-R170223027 9 BSA Infrastructure Improvement	03I	LMC	\$240,231.90
2016	26	8527	6137101	28-R170223027 9 BSA Infrastructure Improvement	03I	LMC	\$161,369.55
2016	26	8527	6143321	28-R170223027 9 BSA Infrastructure Improvement	03I	LMC	\$44,622.38
						03I Matrix Code 03I	\$446,223.83
2015	32	8681	6136803	28-R160114016 2/ 28-R170615031 0 Lamar St. Reconstruction	03K	LMA	\$106,420.67
2015	32	8681	6142416	28-R160114016 2/ 28-R170615031 0 Lamar St. Reconstruction	03K	LMA	\$44,895.53
2015	32	8681	6143319	28-R160114016 2/ 28-R170615031 0 Lamar St. Reconstruction	03K	LMA	\$41,397.09
2015	32	8681	6143329	28-R160114016 2/ 28-R170615031 0 Lamar St. Reconstruction	03K	LMA	\$1,450.00
2015	32	8681	6147802	28-R160114016 2/ 28-R170615031 0 Lamar St. Reconstruction	03K	LMA	\$86,292.62

2015	32	8681	6147824	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$32,430.23
2015	32	8681	6159967	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$22,897.10
2015	32	8681	6166053	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$100,301.30
2015	32	8681	6173498	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$34,286.97
2015	32	8681	6193667	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$172,303.15
2015	32	8681	6203981	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$150,219.54
2015	32	8681	6207248	28- R160114016 2/ 28- R170615031 0 Lamar St. Reconstructi on	03K	LMA	\$94,176.40
2015	32	8682	6136778	28- R160114016 8 W. White Ave. Reconstructi on	03K	LMA	\$154,011.66
2015	32	8682	6143328	28- R160114016 8 W. White Ave. Reconstructi on	03K	LMA	\$1,450.00
2016	9	8575	6098071	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$59,411.89
2016	9	8575	6099847	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$76,847.70
2016	9	8575	6114611	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$47,007.81

2016	9	8575	6136781	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$271,694.79
2016	9	8575	6143523	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$14,568.15
2016	9	8575	6147821	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$235,863.91
2016	9	8575	6157922	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$154,126.65
2016	9	8575	6157925	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$300,776.00
2016	9	8575	6157928	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$236,132.04
2016	9	8575	6171392	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$91,431.26
2016	9	8575	6173520	28-0420229 Eastpoint Neighborhood Infrastructure FY 17	03K	LMA	\$59,865.11
2016	27	8709	6207316	St. James Street Reconstruction Project (28- R170615030 R)	03K	LMA	\$1,450.00
2016	27	8709	6207323	St. James Street Reconstruction Project (28- R170615030 R)	03K	LMA	\$1,919.33
2016	27	8709	6207936	St. James Street Reconstruction Project (28- R170615030 R)	03K	LMA	\$2,000.00
2016	27	8709	6212616	St. James Street Reconstruction Project (28- R170615030 R)	03K	LMA	\$2,000.00
2016	27	8729	6184665	St. Charles Street Reconstruction Project (28- R170615030 Q)	03K	LMA	\$2,000.00

2016	27	8729	6184669	St. Charles Street Reconstruction Project (28-R170615030 9)	03K	LMA	\$1,160.00
2016	27	8729	6184671	St. Charles Street Reconstruction Project (28-R170615030 9)	03K	LMA	\$290.00
2016	27	8729	6207941	St. Charles Street Reconstruction Project (28-R170615030 9)	03K	LMA	\$2,000.00
2016	27	8730	6207940	San Patricio Street Reconstruction (28-R170223027 5)	03K	LMA	\$2,000.00
2016	27	8730	6207949	San Patricio Street Reconstruction (28-R170223027 5)	03K	LMA	\$2,000.00
2016	27	8730	6209349	San Patricio Street Reconstruction (28-R170223027 5)	03K	LMA	\$725.00
2016	27	8730	6209351	San Patricio Street Reconstruction (28-R170223027 5)	03K	LMA	\$725.00
2016	27	8731	6184667	Canadian Reclamation Project (28-R170615030 9)	03K	LMA	\$3,000.00
2016	27	8731	6184673	Canadian Reclamation Project (28-R170615030 9)	03K	LMA	\$1,160.00
2016	27	8731	6184676	Canadian Reclamation Project (28-R170615030 9)	03K	LMA	\$290.00
2016	27	8731	6207939	Canadian Reclamation Project (28-R170615030 9)	03K	LMA	\$2,000.00
2016	27	8732	6212607	W. McKinley Ave. Reclamation Project (28-R170223027 2/28-R170223027 3/28-R170223029 7/28-R170223027 4)	03K	LMA	\$2,000.00

2016	27	8732	6212632	W. McKinley Ave. Reclamation Project (28-R170223027 2/28-R170223027 3/28-R170223029 7/28-R170223027 4)	03K	LMA	\$725.00
2016	27	8732	6212635	W. McKinley Ave. Reclamation Project (28-R170223027 2/28-R170223027 3/28-R170223029 7/28-R170223027 4)	03K	LMA	\$725.00
2016	27	8732	6212793	W. McKinley Ave. Reclamation Project (28-R170223027 2/28-R170223027 3/28-R170223029 7/28-R170223027 4)	03K	LMA	\$2,000.00
2017	8	8745	6182834	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$79,243.52
2017	8	8745	6182835	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$17,269.06
2017	8	8745	6191145	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$77,987.64
2017	8	8745	6191180	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$284,791.83
2017	8	8745	6193638	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$90,684.50
2017	8	8745	6203976	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$32,649.86
2017	8	8745	6207132	28-0430039 EastPoint Neighborhood Infrastructure FY18	03K	LMA	\$67,258.03

					03K	Matrix Code 03K	\$3,270,311.34
2013	7	7981	6136663	28-0392283 /28-0400051 REnewSA Strategic Catalytic Reinvestment - Edgewood Target Area	03L	LMA	\$1,700.00
2013	7	7981	6136680	28-0392283 /28-0400051 REnewSA Strategic Catalytic Reinvestment - Edgewood Target Area	03L	LMA	\$2,522.57
2013	7	7981	6143337	28-0392283 /28-0400051 REnewSA Strategic Catalytic Reinvestment - Edgewood Target Area	03L	LMA	\$111,400.88
2013	7	7981	6159938	28-0392283 /28-0400051 REnewSA Strategic Catalytic Reinvestment - Edgewood Target Area	03L	LMA	\$26,021.71
2014	27	8142	6185913	28- R150406010 7/28- R150416009 2/96/91 Pedestrian Safety Program - St Louis	03L	LMA	\$961.89
2014	27	8142	6185914	28- R150406010 7/28- R150416009 2/96/91 Pedestrian Safety Program - St Louis	03L	LMA	\$5,689.68
2014	27	8142	6185915	28- R150406010 7/28- R150416009 2/96/91 Pedestrian Safety Program - St Louis	03L	LMA	\$500.30
2015	5	8250	6143335	28-0410144 Strategic Catalytic Reinvestment - Harlandale Area W. Dickson / W. White Ave. Sidewalks	03L	LMA	\$4,245.00

2015	5	8250	6143519	28-0410144 03L Strategic Catalytic Reinvestment - Harlandale Area W. Dickson / W. White Ave. Sidewalks	LMA	\$13,669.95
2015	5	8250	6193600	28-0410144 03L Strategic Catalytic Reinvestment - Harlandale Area W. Dickson / W. White Ave. Sidewalks	LMA	\$5,500.00
2015	5	8429	6136761	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$55,295.16
2015	5	8429	6143343	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$1,483.28
2015	5	8429	6159971	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$41,643.27
2015	5	8429	6159973	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$153.63
2015	5	8429	6159976	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$8,688.08

2015	5	8429	6166236	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$10.08
2015	5	8429	6203959	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$204.85
2015	5	8429	6207146	28-0410180/ 03L 28- R170223027 8 Strategic Catalytic Reinvestment - South San/ Kindred Art Installation	LMA	\$2,291.50
2015	5	8505	6136656	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$6,295.00
2015	5	8505	6136841	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$1,000.00
2015	5	8505	6143339	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$4,078.61
2015	5	8505	6144251	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$50,036.45
2015	5	8505	6147822	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$905.04
2015	5	8505	6157931	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$1,855.16
2015	5	8505	6159977	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$20.15

2015	5	8505	6176058	28-0410179 03L REnew SA Five Points Sidewalks - Woodlief St.	LMA	\$1,756.99
2015	5	8675	6136787	28-0410184/ 03L 28-0420290 REnew SA SouthSan Kindred Sidewalks - Longmeadow	LMA	\$224.00
2015	5	8675	6136810	28-0410184/ 03L 28-0420290 REnew SA SouthSan Kindred Sidewalks - Longmeadow	LMA	\$95,541.65
2015	5	8675	6137332	28-0410184/ 03L 28-0420290 REnew SA SouthSan Kindred Sidewalks - Longmeadow	LMA	\$497.31
2015	5	8675	6144936	28-0410184/ 03L 28-0420290 REnew SA SouthSan Kindred Sidewalks - Longmeadow	LMA	\$112.00
2015	5	8675	6173792	28-0410184/ 03L 28-0420290 REnew SA SouthSan Kindred Sidewalks - Longmeadow	LMA	\$10.08
2015	5	8675	6207135	28-0410184/ 03L 28-0420290 REnew SA SouthSan Kindred Sidewalks - Longmeadow	LMA	\$427.00
2015	5	8677	6136653	28-0410182 03L REnew SA Las Palmas Sidewalks - San Fernando St.	LMA	\$11,924.00
2015	5	8677	6143325	28-0410182 03L REnew SA Las Palmas Sidewalks - San Fernando St.	LMA	\$1,200.00
2015	5	8677	6143344	28-0410182 03L REnew SA Las Palmas Sidewalks - San Fernando St.	LMA	\$2,113.75

2015	5	8677	6143515	28-0410182 REnew SA Las Palmas Sidewalks - San Fernando St.	03L	LMA	\$48,550.72
2015	5	8677	6155528	28-0410182 REnew SA Las Palmas Sidewalks - San Fernando St.	03L	LMA	\$5,384.68
2015	5	8677	6157935	28-0410182 REnew SA Las Palmas Sidewalks - San Fernando St.	03L	LMA	\$65,390.52
2015	5	8677	6157936	28-0410182 REnew SA Las Palmas Sidewalks - San Fernando St.	03L	LMA	\$8,243.44
2015	5	8677	6166061	28-0410182 REnew SA Las Palmas Sidewalks - San Fernando St.	03L	LMA	\$4,900.00
2015	5	8677	6176059	28-0410182 REnew SA Las Palmas Sidewalks - San Fernando St.	03L	LMA	\$2,224.16
2015	32	8496	6143342	28- R160114016 9 Glengarden Dr. Sidewalks - Navajo to Longmeadow	03L	LMA	\$1,678.59
2015	32	8496	6173470	28- R160114016 9 Glengarden Dr. Sidewalks - Navajo to Longmeadow	03L	LMA	\$3,564.64
2015	32	8496	6193601	28- R160114016 9 Glengarden Dr. Sidewalks - Navajo to Longmeadow	03L	LMA	\$10,770.00
2015	32	8496	6207253	28- R160114016 9 Glengarden Dr. Sidewalks - Navajo to Longmeadow	03L	LMA	\$875.00
2015	32	8497	6136659	28- R160114016 7 Hays St. Sidewalks - N. Walters to Grimes	03L	LMA	\$5,692.43

2015	32	8497	6143341	28- R160114016 7 Hays St. Sidewalks - N. Walters to Grimes	03L	LMA	\$3,629.67
2015	32	8497	6166067	28- R160114016 7 Hays St. Sidewalks - N. Walters to Grimes	03L	LMA	\$647.00
2015	32	8497	6173499	28- R160114016 7 Hays St. Sidewalks - N. Walters to Grimes	03L	LMA	\$25.19
2015	32	8497	6193598	28- R160114016 7 Hays St. Sidewalks - N. Walters to Grimes	03L	LMA	\$10.08
2015	32	8680	6136666	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$10,938.23
2015	32	8680	6143326	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$1,450.00
2015	32	8680	6143327	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$969.00
2015	32	8680	6143336	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$23,342.23
2015	32	8680	6143520	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$48,205.18
2015	32	8680	6147816	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$18,462.14
2015	32	8680	6159951	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$5,253.87
2015	32	8680	6159959	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$5,015.65
2015	32	8680	6173501	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$2,063.42
2015	32	8680	6207244	28- R160114016 6 Ashby Place Sidewalks	03L	LMA	\$11,547.90
2015	32	8700	6152498	228-0410306-03L REnewSA- Harlandale Community Center	03L	LMA	\$76,712.83
2015	32	8700	6155490	228-0410306-03L REnewSA- Harlandale Community Center	03L	LMA	\$1,200.00

2015	32	8700	6202969	228-0410306-03L REnewSA- Harlandale Community Center	LMA	\$8,523.65
2016	11	8676	6136701	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$1,000.00
2016	11	8676	6136783	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$71,042.04
2016	11	8676	6136790	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$7,832.65
2016	11	8676	6136793	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$2,260.21
2016	11	8676	6143323	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$72.50
2016	11	8676	6143324	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$1,377.50
2016	11	8676	6147808	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$19.46

2016	11	8676	6173788	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$8.11
2016	11	8676	6204016	28-0420287/ 03L 28- R170615031 3 REnew SA SouthSan Kindred Sidewalks - Fercircle Street	LMA	\$15,870.45
2016	11	8678	6136760	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$88.54
2016	11	8678	6142870	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$500.00
2016	11	8678	6143318	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$80.00
2016	11	8678	6143322	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$870.00
2016	11	8678	6143338	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$196.15
2016	11	8678	6143518	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$48,846.34
2016	11	8678	6155564	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$34,886.32
2016	11	8678	6166064	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$134.87
2016	11	8678	6166691	28-0420289 03L REnew SA Edgewood Sidewalks - Stephanie Street	LMA	\$66,448.69

2016	11	8678	6166692	28-0420289 REnew SA Edgewood Sidewalks - Stephanie Street	03L	LMA	\$5,369.74
2016	11	8678	6173491	28-0420289 REnew SA Edgewood Sidewalks - Stephanie Street	03L	LMA	\$4,929.76
2016	11	8679	6136786	28-0420288/ 28- R170615031 2 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$77,169.57
2016	11	8679	6136789	28-0420288/ 28- R170615031 2 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$5,890.35
2016	11	8679	6143340	28-0420288/ 28- R170615031 2 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$1,238.80
2016	11	8679	6143683	28-0420288/ 28- R170615031 2 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$16,241.04
2016	11	8679	6173785	28-0420288/ 28- R170615031 2 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$121.44
2016	11	8679	6207255	28-0420288/ 28- R170615031 2 REnew SA SouthSan Kindred Sidewalks - Mosscircle Street	03L	LMA	\$875.00
2016	27	8744	6182841	Brandywine Avenue Reclamation Project (28- R170223027 6/29R170223 0277)	03L	LMA	\$2,000.00

2016	27	8744	6182851	Brandywine Avenue Reclamation Project (28-R170223027 6/29R170223 0277)	03L	LMA	\$725.00
2016	27	8744	6182852	Brandywine Avenue Reclamation Project (28-R170223027 6/29R170223 0277)	03L	LMA	\$725.00
2016	27	8744	6207932	Brandywine Avenue Reclamation Project (28-R170223027 6/29R170223 0277)	03L	LMA	\$2,000.00
					03L	Matrix Code 03L	\$1,204,068.77
2016	11	8705	6154654	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$27,592.31
2016	11	8705	6157678	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$1,450.00
2016	11	8705	6159966	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$10,000.00
2016	11	8705	6173496	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$10,990.34
2016	11	8705	6203972	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$167,468.50
2016	11	8705	6204029	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$3,920.00
2016	11	8705	6207129	228-0410306-03Z REnewSA-Shirley Street Reconstruction	03Z	LMA	\$69,882.63
2016	11	8710	6154657	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$5,812.96
2016	11	8710	6154660	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$24,662.04

2016	11	8710	6155495	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$580.00
2016	11	8710	6159979	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$145.00
2016	11	8710	6202964	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$47.96
2016	11	8710	6205774	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$113,058.04
2016	11	8710	6205776	28-0400260/28-0410181-San Pedro Springs Park Catalytic Project	03Z	LMA	\$18,629.00
2016	11	8711	6154640	28-0420231/28-0400305/Cue llar Comm. Center	03Z	LMA	\$4,333.15
2016	11	8711	6154655	28-0420231/28-0400305/Cue llar Comm. Center	03Z	LMA	\$13,656.15
2016	11	8711	6159981	28-0420231/28-0400305/Cue llar Comm. Center	03Z	LMA	\$1,200.00
2016	11	8711	6202982	28-0420231/28-0400305/Cue llar Comm. Center	03Z	LMA	\$43,715.85
2016	11	8711	6202993	28-0420231/28-0400305/Cue llar Comm. Center	03Z	LMA	\$53,694.30
2016	11	8712	6155771	28-R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$50,915.07
2016	11	8712	6156846	28-R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$1,450.00

2016	11	8712	6159941	28- R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$20,645.21
2016	11	8712	6159943	28- R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$41,850.76
2016	11	8712	6159946	28- R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$23,748.66
2016	11	8712	6167677	28- R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$1,447.98
2016	11	8712	6173486	28- R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$91,454.37
2016	11	8712	6193529	28- R160114017 1-RenewSA Irma Avenue Reconstructi on	03Z	LMA	\$68,088.05
					03Z	Matrix Code 03Z	\$870,438.33
2017	11	8621	6202921	28- 0430042/28- R180412006 4 Summer Youth Program FY 18	05D	LMC	\$41,283.34
2017	11	8621	6202923	28- 0430042/28- R180412006 4 Summer Youth Program FY 18	05D	LMC	\$160,003.24
2017	11	8621	6202930	28- 0430042/28- R180412006 4 Summer Youth Program FY 18	05D	LMC	\$6,995.42
2017	11	8621	6203930	28- 0430042/28- R180412006 4 Summer Youth Program FY 18	05D	LMC	\$29,573.91
					05D	Matrix Code 05D	\$237,855.91
2017	4	8617	6125981	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$18,646.36

2017	4	8617	6125984	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$14,658.63
2017	4	8617	6125990	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$14,107.47
2017	4	8617	6144944	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$12,886.62
2017	4	8617	6155715	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,578.58
2017	4	8617	6166702	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$16,132.71
2017	4	8617	6173917	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$20,400.67
2017	4	8617	6176608	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,982.13
2017	4	8617	6182850	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,554.90
2017	4	8617	6185464	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,939.98
2017	4	8617	6203012	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,061.76
2017	4	8617	6212842	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$26,459.24
2017	10	8750	6203609	28- R180412005 8/0059 Short- Term Emergency Rental Assistance	05Q	LMC	\$6,230.43
					05J	Matrix Code 05J	\$211,409.05

2017	10	8750	6207791	28- R180412005 8/0059 Short- Term Emergency Rental Assistance	05Q	LMC	\$7,861.13
2017	10	8750	6214039	28- R180412005 8/0059 Short- Term Emergency Rental Assistance	05Q	LMC	\$12,450.96
					05Q	Matrix Code 05Q	\$26,542.52
2017	10	8629	6116342	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,499.00
2017	10	8629	6126090	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$4,110.57
2017	10	8629	6130945	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,743.08
2017	10	8629	6137142	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,519.16
2017	10	8629	6142426	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,867.51
2017	10	8629	6154879	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,901.13
2017	10	8629	6175255	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,475.64
2017	10	8629	6175951	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$11,008.68
2017	10	8629	6183254	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$8,732.95
2017	10	8629	6193645	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$18,825.47
2017	10	8629	6207790	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$19,777.28
2017	10	8629	6212157	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$13,550.75
					05S	Matrix Code 05S	\$98,011.22
2017	10	8706	6166582	28-0430041 Haven For Hope Homeless Encampment Housing Program	05Z	LMC	\$3,269.52

2017	10	8706	6166591	28-0430041	05Z	LMC	Haven For Hope Homeless Encampment Housing Program	\$4,783.44
2017	10	8706	6182837	28-0430041	05Z	LMC	Haven For Hope Homeless Encampment Housing Program	\$9,717.36
2017	10	8706	6182840	28-0430041	05Z	LMC	Haven For Hope Homeless Encampment Housing Program	\$7,188.91
2017	10	8706	6185475	28-0430041	05Z	LMC	Haven For Hope Homeless Encampment Housing Program	\$13,161.12
2017	10	8706	6204031	28-0430041	05Z	LMC	Haven For Hope Homeless Encampment Housing Program	\$7,382.71
2017	10	8706	6210195	28-0430041	05Z	LMC	Haven For Hope Homeless Encampment Housing Program	\$4,200.44
2017	10	8749	6203644	28-R180412006	05Z	LMC	5 Late Night Hoops Program	\$2,153.20
2017	10	8749	6203646	28-R180412006	05Z	LMC	5 Late Night Hoops Program	\$5,126.86
2017	10	8749	6203651	28-R180412006	05Z	LMC	5 Late Night Hoops Program	\$7,327.98
2017	10	8749	6203937	28-R180412006	05Z	LMC	5 Late Night Hoops Program	\$10,294.72
2017	12	8622	6203634	28-0430043	05Z	LMA	Community Center Extended Hours Program	\$2,229.07
2017	12	8622	6203641	28-0430043	05Z	LMA	Community Center Extended Hours Program	\$6,854.88

2017	12	8622	6204023	28-0430043 Community Center Extended Hours Program	05Z	LMA	\$36,243.30	
2017	12	8622	6204026	28-0430043 Community Center Extended Hours Program	05Z	LMA	\$27,896.70	
2017	13	8619	6125892	28-0430044 Financial Education Program	05Z	LMC	\$8,016.51	
2017	13	8619	6125900	28-0430044 Financial Education Program	05Z	LMC	\$2,446.21	
2017	13	8619	6125972	28-0430044 Financial Education Program	05Z	LMC	\$2,176.11	
2017	13	8619	6125978	28-0430044 Financial Education Program	05Z	LMC	\$4,890.41	
2017	13	8619	6144939	28-0430044 Financial Education Program	05Z	LMC	\$26,796.32	
2017	13	8619	6154682	28-0430044 Financial Education Program	05Z	LMC	\$17,045.06	
2017	13	8619	6156840	28-0430044 Financial Education Program	05Z	LMC	\$7,096.95	
2017	13	8619	6166696	28-0430044 Financial Education Program	05Z	LMC	\$9,720.35	
2017	13	8619	6173810	28-0430044 Financial Education Program	05Z	LMC	\$28,679.97	
2017	13	8619	6175025	28-0430044 Financial Education Program	05Z	LMC	\$14,167.74	
2017	13	8619	6176232	28-0430044 Financial Education Program	05Z	LMC	\$14,167.74	
2017	13	8619	6186554	28-0430044 Financial Education Program	05Z	LMC	\$8,689.66	
2017	13	8619	6193733	28-0430044 Financial Education Program	05Z	LMC	\$14,411.76	
2017	13	8619	6212779	28-0430044 Financial Education Program	05Z	LMC	\$20,956.06	
						05Z	Matrix Code 05Z	\$327,091.06

2014	8	8486	6126078	28- R140313228 6 Merced Housing Home Repair Program - 442 Bradley	14A	LMH	\$4,999.00
2014	8	8572	6126073	28- R140313228 6 Merced Housing Home Repair Program - 112 Christine	14A	LMH	\$4,999.00
2014	8	8573	6126075	28- R140313228 6 Merced Housing Home Repair Program - 1038 Ericson	14A	LMH	\$4,999.00
2014	8	8581	6126072	28- R140313228 6 Merced Housing Home Repair Program - 6518 Mountain Park	14A	LMH	\$3,649.00
2014	8	8582	6157836	28- R140313228 6, 28- R131205226 4 Merced Housing Home Repair Program - 2006 Delfino	14A	LMH	\$4,999.00
2014	8	8663	6147206	28- R140313228 6/ 28- 0392286 Merced Housing Home Repair Program - 858 Yucca	14A	LMH	\$1,200.00
2014	8	8663	6157818	28- R140313228 6/ 28- 0392286 Merced Housing Home Repair Program - 858 Yucca	14A	LMH	\$3,385.77
2014	8	8663	6185080	28- R140313228 6/ 28- 0392286 Merced Housing Home Repair Program - 858 Yucca	14A	LMH	\$1,168.05
2014	8	8782	6210216	28-0400057 Merced Housing Home Repair Program - 528 W. Magnolia Ave.	14A	LMH	\$17,850.00

14A

Matrix Code 14A

\$47,248.82

2015	4	8450	6115537	28-0410139 Facade Improvement Program 5811 S. Flores	14E	LMA	\$7,580.00
2015	4	8499	6175129	28-0410139 Facade Improvement Program 2757 E. Houston	14E	LMA	\$20,285.00
2015	4	8506	6115530	28-0410139 Facade Improvement Program 803 W. Ashby	14E	LMA	\$17,995.06
2015	4	8506	6136847	28-0410139 Facade Improvement Program 803 W. Ashby	14E	LMA	\$1,000.00
2015	4	8506	6175116	28-0410139 Facade Improvement Program 803 W. Ashby	14E	LMA	\$5,123.75
2015	4	8561	6115527	28-0410139/ 28-0420226 Facade Improvement Program 117 Matyear	14E	LMA	\$29,326.00
2016	7	8657	6131021	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$100.00
2016	7	8657	6136820	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$1,000.00
2016	7	8657	6137393	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$500.00
2016	7	8657	6147202	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$9,980.00
2016	7	8657	6155742	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$11,342.50
2016	7	8657	6175949	28-0420226 Facade Improvement Program 5008 S. Presa	14E	LMA	\$8,677.50

2016	7	8658	6131009	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$100.00
2016	7	8658	6131095	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$500.00
2016	7	8658	6136849	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$1,000.00
2016	7	8658	6153994	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$3,500.00
2016	7	8658	6155744	28-0420226 Facade Improvement Program 7802 Somerset Rd.	14E	LMA	\$2,361.61
2016	7	8659	6130954	28-0420226 Facade Improvement Program 926 Fredericksbu rg Rd.	14E	LMA	\$100.00
2016	7	8659	6131094	28-0420226 Facade Improvement Program 926 Fredericksbu rg Rd.	14E	LMA	\$500.00
2016	7	8659	6131139	28-0420226 Facade Improvement Program 926 Fredericksbu rg Rd.	14E	LMA	\$90.00
2016	7	8659	6136829	28-0420226 Facade Improvement Program 926 Fredericksbu rg Rd.	14E	LMA	\$1,000.00
2016	7	8659	6167283	28-0420226 Facade Improvement Program 926 Fredericksbu rg Rd.	14E	LMA	\$3,764.10
2016	7	8659	6194197	28-0420226 Facade Improvement Program 926 Fredericksbu rg Rd.	14E	LMA	\$100.00

2016	7	8660	6131091	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$500.00
2016	7	8660	6131140	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$90.00
2016	7	8660	6136811	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$1,000.00
2016	7	8660	6137153	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$14,456.99
2016	7	8660	6152501	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$22,820.94
2016	7	8660	6152552	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$7,722.07
2016	7	8660	6155745	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$2,952.21
2016	7	8660	6194193	28-0420226 Facade Improvement Program 2743 Roosevelt Ave	14E	LMA	\$3,600.00
					14E	Matrix Code 14E	\$179,067.73
2009	15	8755	6191148	28- R170615031 7/28- R170615031 8 Calcasieu Apartments Rehabilitation	14G	LMH	\$801,622.50
2009	15	8755	6202954	28- R170615031 7/28- R170615031 8 Calcasieu Apartments Rehabilitation	14G	LMH	\$1,450.00
					14G	Matrix Code 14G	\$803,072.50

2017	3	8612	6117709	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$33,417.86
2017	3	8612	6117712	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$42,347.20
2017	3	8612	6127218	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$38,616.36
2017	3	8612	6130772	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$33,097.47
2017	3	8612	6147397	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$31,435.04
2017	3	8612	6153996	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$32,297.84
2017	3	8612	6155738	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$32,989.68
2017	3	8612	6166240	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$36,406.71
2017	3	8612	6173508	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$29,893.47
2017	3	8612	6185038	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$32,280.32
2017	3	8612	6193525	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$37,340.30

2017	3	8612	6207123	28-0430035 NHSD Housing Program Delivery Admin FY 18	14H	LMH	\$33,396.94
							\$413,519.19
2016	5	8503	6175051	28-0420224 Lead Based Paint - 844 Culebra	14I	LMH	\$4,353.00
2016	5	8517	6115547	28-0420224/ 28-0420225 Lead Based Paint - 934 Poinsettia	14I	LMH	\$500.00
2016	5	8517	6115567	28-0420224/ 28-0420225 Lead Based Paint - 934 Poinsettia	14I	LMH	\$1,087.50
2016	5	8530	6116772	28-0420224/ 28-0420225 Lead Based Paint - 114 Liberty	14I	LMH	\$1,993.20
2016	5	8536	6115868	28-0420224/ 28-0420225 Lead Based Paint - 226 Wilkins	14I	LMH	\$3,450.00
2016	5	8554	6117527	28-0420224/ 28-0420225 Lead Based Paint - 623 Muncey	14I	LMH	\$1,865.96
2016	5	8554	6117533	28-0420224/ 28-0420225 Lead Based Paint - 623 Muncey	14I	LMH	\$7,292.72
2016	5	8556	6116358	28-0420224/ 28-0420225 Lead Based Paint - 214 E. Lambert	14I	LMH	\$2,052.10
2016	5	8556	6116361	28-0420224/ 28-0420225 Lead Based Paint - 214 E. Lambert	14I	LMH	\$7,945.27
2016	5	8557	6117547	28-0420224/ 28-0420225 Lead Based Paint - 340 Avondale	14I	LMH	\$15,000.00
2016	5	8557	6117555	28-0420224/ 28-0420225 Lead Based Paint - 340 Avondale	14I	LMH	\$2,994.00
2016	5	8558	6117570	28-0420224/ 28-0420225 Lead Based Paint - 222 McDougal	14I	LMH	\$1,094.00

2016	5	8560	6116774	28-0420224/ 28-0420225 Lead Based Paint - 226 Broadbent	141	LMH	\$1,990.00
2016	5	8560	6116786	28-0420224/ 28-0420225 Lead Based Paint - 226 Broadbent	141	LMH	\$11,399.86
2016	5	8563	6116768	28-0420224 Lead Based Paint - 513 E. Locust	141	LMH	\$2,415.75
2016	5	8569	6116755	28-0420224/ 28-0420225 Lead Based Paint - 127 Gorman	141	LMH	\$1,998.00
2016	5	8569	6116760	28-0420224/ 28-0420225 Lead Based Paint - 127 Gorman	141	LMH	\$4,915.34
2016	5	8570	6117558	28-0420224/ 28-0420225 Lead Based Paint - 163 Oriental	141	LMH	\$5,060.34
2016	5	8570	6117561	28-0420224/ 28-0420225 Lead Based Paint - 163 Oriental	141	LMH	\$2,894.28
2016	5	8571	6126044	28-0420224/ 28-0420225 Lead Based Paint - 123 E. Ansley	141	LMH	\$2,608.75
2016	5	8583	6137115	28-0420224/ 28-0420225 Lead Based Paint - 528 W. Magnolia	141	LMH	\$12,110.10
2016	5	8583	6143348	28-0420224/ 28-0420225 Lead Based Paint - 528 W. Magnolia	141	LMH	\$2,889.90
2016	5	8583	6154869	28-0420224/ 28-0420225 Lead Based Paint - 528 W. Magnolia	141	LMH	\$246.90
2016	5	8584	6137107	28-0420224/ 28-0420225 Lead Based Paint - 142 Persyn	141	LMH	\$1,988.80

2016	5	8584	6137362	28-0420224/ 28-0420225 Lead Based Paint - 142 Persyn	141	LMH	\$919.20
2016	5	8604	6115719	28-0420224/ 28-0420225 Lead Based Paint - 2363 Burnet	141	LMH	\$851.20
2016	5	8605	6116954	28-0420224/ 28-0420225 Lead Based Paint - 139 Bradford	141	LMH	\$2,048.20
2016	5	8606	6117542	28-0420224/ 28-0420225 Lead Based Paint - 948 Aransas	141	LMH	\$2,441.80
2016	5	8607	6115463	28-0420224/ 28-0420225 Lead Based Paint - 307 NW 24th	141	LMH	\$4,931.24
2016	5	8607	6115508	28-0420224/ 28-0420225 Lead Based Paint - 307 NW 24th	141	LMH	\$1,990.40
2016	5	8608	6116837	28-0420224/ 28-0420225 Lead Based Paint - 214 Wilkins	141	LMH	\$14,178.15
2016	5	8608	6116838	28-0420224/ 28-0420225 Lead Based Paint - 214 Wilkins	141	LMH	\$1,140.28
2016	5	8634	6126088	28-0420224/ 28-0420225 Lead Based Paint - 610 Essex	141	LMH	\$1,400.00
2016	5	8634	6137010	28-0420224/ 28-0420225 Lead Based Paint - 610 Essex	141	LMH	\$756.70
2016	5	8634	6137055	28-0420224/ 28-0420225 Lead Based Paint - 610 Essex	141	LMH	\$10,459.58
2016	5	8639	6126081	28-0420224/ 28-0420225 Lead Based Paint - 362 Dresden	141	LMH	\$2,401.72

2016	5	8639	6126085	28-0420224/ 28-0420225 Lead Based Paint - 362 Dresden	141	LMH	\$2,230.00
2016	5	8640	6137078	28-0420224/ 28-0420225 Lead Based Paint - 820 Indiana	141	LMH	\$9,778.77
2016	5	8640	6137084	28-0420224/ 28-0420225 Lead Based Paint - 820 Indiana	141	LMH	\$1,858.38
2016	5	8640	6137118	28-0420224/ 28-0420225 Lead Based Paint - 820 Indiana	141	LMH	\$2,030.97
2016	5	8640	6137120	28-0420224/ 28-0420225 Lead Based Paint - 820 Indiana	141	LMH	\$428.71
2016	5	8641	6137093	28-0420224/ 28-0420225 Lead Based Paint - 1618 Schley	141	LMH	\$2,592.80
2016	5	8641	6143320	28-0420224/ 28-0420225 Lead Based Paint - 1618 Schley	141	LMH	\$15,000.00
2016	5	8650	6154864	28-0420224/ 28-0420225 Lead Based Paint - 2138 Hays	141	LMH	\$11,680.98
2016	5	8651	6154853	28-0420224/ 28-0420225 Lead Based Paint - 2130 Hays	141	LMH	\$11,374.17
2016	5	8652	6127042	28-0420224/ 28-0420225 Lead Based Paint - 1130 North Center	141	LMH	\$100.00
2016	5	8652	6127043	28-0420224/ 28-0420225 Lead Based Paint - 1130 North Center	141	LMH	\$1,496.25
2016	5	8652	6137357	28-0420224/ 28-0420225 Lead Based Paint - 1130 North Center	141	LMH	\$6,144.40

2016	5	8653	6127047	28-0420224/ 28-0420225 Lead Based Paint - 335 Gabriel	141	LMH	\$2,545.42
2016	5	8661	6147193	28-0420224/ 28-0420225 Lead Based Paint - 222 Ray	141	LMH	\$437.50
2016	5	8661	6154136	28-0420224/ 28-0420225 Lead Based Paint - 222 Ray	141	LMH	\$15,000.00
2016	5	8661	6155705	28-0420224/ 28-0420225 Lead Based Paint - 222 Ray	141	LMH	\$700.00
2016	5	8661	6155718	28-0420224/ 28-0420225 Lead Based Paint - 222 Ray	141	LMH	\$1,406.48
2016	5	8662	6155701	28-0420224/ 28-0420225 Lead Based Paint -855 Pennystone	141	LMH	\$700.00
2016	5	8662	6155707	28-0420224/ 28-0420225	141	LMH	\$1,916.00
2016	5	8665	6137354	28-0420224/ 28-0420225 Lead Based Paint - 2519 W Southcross	141	LMH	\$1,987.50
2016	5	8665	6155708	28-0420224/ 28-0420225 Lead Based Paint - 2519 W Southcross	141	LMH	\$700.00
2016	5	8665	6174343	28-0420224/ 28-0420225 Lead Based Paint - 2519 W Southcross	141	LMH	\$299.25
2016	5	8666	6143347	28-0420224/ 28-0420225 Lead Based Paint -2828 East Houston	141	LMH	\$3,447.00
2016	5	8666	6143350	28-0420224/ 28-0420225 Lead Based Paint -2828 East Houston	141	LMH	\$756.70
2016	5	8667	6137121	28-0420224/ 28-0420225 Lead Based Paint - 611 Indiana	141	LMH	\$569.20

2016	5	8668	6147185	28-0420224/ 28-0420225 Lead Based Paint -1030 El Dorado	141	LMH	\$375.00
2016	5	8668	6155700	28-0420224/ 28-0420225 Lead Based Paint -1030 El Dorado	141	LMH	\$700.00
2016	5	8668	6175983	28-0420224/ 28-0420225 Lead Based Paint -1030 El Dorado	141	LMH	\$3,370.00
2016	5	8672	6154875	28-0420224/ 28-0420225 Lead Based Paint -3011 S. New Braunfels	141	LMH	\$5,511.12
2016	5	8684	6147197	28-0420224 Lead Based Paint/ 28- 0420225 Minor Home Repair- Vacant-611 Kashmuir	141	LMH	\$437.50
2016	5	8684	6154858	28-0420224 Lead Based Paint/ 28- 0420225 Minor Home Repair- Vacant-611 Kashmuir	141	LMH	\$10,219.98
2016	5	8684	6155697	28-0420224 Lead Based Paint/ 28- 0420225 Minor Home Repair- Vacant-611 Kashmuir	141	LMH	\$700.00
2016	5	8684	6155711	28-0420224 Lead Based Paint/ 28- 0420225 Minor Home Repair- Vacant-611 Kashmuir	141	LMH	\$1,921.80
2016	5	8685	6155746	28-0420224/ 28-0420225 Lead Based Paint - 1626 Gorman	141	LMH	\$1,591.72
2016	5	8686	6155740	28-0420224/ 28-0420225 Lead Based Paint -222 Ripford	141	LMH	\$299.25
2016	5	8686	6166929	28-0420224/ 28-0420225 Lead Based Paint -222 Ripford	141	LMH	\$2,434.70

2016	5	8686	6166934	28-0420224/ 28-0420225 Lead Based Paint -222 Ripford	141	LMH	\$6,555.00
2016	5	8687	6166898	28-0420224/ 28-0420225 Lead Based Paint -1606 Rivas	141	LMH	\$1,000.00
2016	5	8687	6166903	28-0420224/ 28-0420225 Lead Based Paint -1606 Rivas	141	LMH	\$579.80
2016	5	8687	6207426	28-0420224/ 28-0420225 Lead Based Paint -1606 Rivas	141	LMH	\$700.00
2016	5	8689	6147190	28-0420224/ 28-0420225 Lead Based Paint -236 E. Lambert	141	LMH	\$437.50
2016	5	8689	6154049	28-0420224/ 28-0420225 Lead Based Paint -236 E. Lambert	141	LMH	\$3,670.08
2016	5	8689	6154051	28-0420224/ 28-0420225 Lead Based Paint -236 E. Lambert	141	LMH	\$128.00
2016	5	8690	6175971	28-0420224/ 28-0420225 Lead Based Paint - 402 Halliday	141	LMH	\$2,000.00
2016	5	8690	6193612	28-0420224/ 28-0420225 Lead Based Paint - 402 Halliday	141	LMH	\$700.00
2016	5	8691	6175985	28-0420224/ 28-0420225 Lead Based Paint -731 Cuney Way	141	LMH	\$10,000.00
2016	5	8692	6174348	28-0420224 Lead Based Paint/ 28- 0420225 Minor Home Repair-675 McDougal	141	LMH	\$1,561.60
2016	5	8699	6176378	28-0420224/ 28-0420225 Lead Based Paint -5002 La Barranca	141	LMH	\$3,428.31

2016	5	8707	6166901	28-0420224/ 28-0420225 Lead Based Paint -922 Hays	141	LMH	\$9,775.43
2016	5	8708	6176382	28-0420224/ 28-0420225 Lead Based Paint -306 Fargo	141	LMH	\$3,053.44
2016	5	8713	6175969	28-0420224/ 28-0420225 Lead Based Paint -854 Pennystone Avenue	141	LMH	\$3,531.00
2016	5	8713	6176383	28-0420224/ 28-0420225	141	LMH	\$5,202.39
2016	5	8714	6174355	28-0420224/ 28-0420225 Lead Based Paint -970 S.W. 38th	141	LMH	\$3,415.37
2016	5	8718	6193604	28-0420224/ 28-0420225 Lead Based Paint -834 W. Amber	141	LMH	\$4,202.00
2016	5	8719	6174344	28-0420224/ 28-0420225 Lead Based Paint - 203 Sandra	141	LMH	\$3,160.26
2016	5	8722	6175972	28-0420224/ 28-0420225 Lead Based Paint - 223 Corliss	141	LMH	\$3,991.00
2016	5	8723	6175982	28-0420224/ 28-0420225 Lead Based Paint - 2509 W. Poplar	141	LMH	\$3,769.00
2016	5	8727	6193610	Lead Hazard Reduction/Gr een and Healthy Homes -115 Glamis	141	LMH	\$3,688.00
2016	5	8727	6193636	Lead Hazard Reduction/Gr een and Healthy Homes -115 Glamis	141	LMH	\$7,055.64
2016	5	8739	6193628	Lead Hazard Reduction/Gr een and Healthy Homes -186 Carousel	141	LMH	\$4,682.80
2016	5	8740	6193608	Lead Hazard Reduction/Gr een and Healthy Homes - 2705 W Martin	141	LMH	\$2,473.40

2016	5	8741	6174361	Lead Hazard Reduction/Green and Healthy Homes - 1033 Kayton	141	LMH	\$3,525.00
2016	5	8741	6207753	Lead Hazard Reduction/Green and Healthy Homes - 1033 Kayton	141	LMH	\$14,066.04
2016	5	8742	6193605	Lead Hazard Reduction/Green and Healthy Homes - 243 Laclede	141	LMH	\$1,772.40
2016	5	8742	6193633	Lead Hazard Reduction/Green and Healthy Homes - 243 Laclede	141	LMH	\$15,000.00
2016	5	8747	6210083	28-0420225 Lead Based Paint - 1210 Clovis	141	LMH	\$2,445.00
2016	5	8748	6193631	28-0420225 Lead Based Paint - 426 Cravens	141	LMH	\$4,441.18
2016	5	8757	6174361	Lead Hazard Reduction/Green and Healthy Homes - 1034 E Drexel	141	LMH	\$1,475.00
2016	5	8757	6208787	Lead Hazard Reduction/Green and Healthy Homes - 1034 E Drexel	141	LMH	\$2,385.00
2016	5	8777	6154642	Lead Hazard Reduction/Green and Healthy Homes - 122 Grapeland	141	LMH	\$1,919.33
2016	5	8777	6175952	Lead Hazard Reduction/Green and Healthy Homes - 122 Grapeland	141	LMH	\$1,450.00
2016	5	8777	6207339	Lead Hazard Reduction/Green and Healthy Homes - 122 Grapeland	141	LMH	\$11,718.21
2016	5	8777	6212171	Lead Hazard Reduction/Green and Healthy Homes - 122 Grapeland	141	LMH	\$20.00
2016	5	8778	6207297	Lead Hazard Reduction/Green and Healthy Homes - 1328 Crystal St	141	LMH	\$10,000.00

2016	5	8779	6207449	Lead Hazard Reduction/Gr een and Healthy Homes - 207 Sandra	14I	LMH		\$2,184.16
2016	5	8779	6207705	Lead Hazard Reduction/Gr een and Healthy Homes - 207 Sandra	14I	LMH		\$1,482.95
2017	23	8746	6207442	28- R180412006 1; 28- R180412006 2 Lead Based Paint-Respite Care	14I	LMH		\$1,200.00
2017	23	8746	6212160	28- R180412006 1; 28- R180412006 2 Lead Based Paint-Respite Care	14I	LMH		\$58,799.88
					14I	Matrix Code 14I		\$489,049.96
2017	7	8618	6182838	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$12,095.06
2017	7	8618	6182842	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$12,473.90
2017	7	8618	6182843	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$9,876.30
2017	7	8618	6182844	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$8,894.07
2017	7	8618	6182845	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$13,568.15
2017	7	8618	6182846	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$12,337.44
2017	7	8618	6182847	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$13,569.18
2017	7	8618	6182848	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$23,348.62
2017	7	8618	6182849	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$1,950.51
2017	7	8618	6202949	28-0430038 Targeted Code Enforcement FY 18	15	LMA		\$9,951.04

2017	7	8618	6202953	28-0430038 Targeted Code Enforcement FY 18	15	LMA	\$9,050.44
2017	7	8618	6210164	28-0430038 Targeted Code Enforcement FY 18	15	LMA	\$12,793.92
2017	7	8618	6210252	28-0430038 Targeted Code Enforcement FY 18	15	LMA	\$2,677.63
2017	7	8618	6210253	28-0430038 Targeted Code Enforcement FY 18	15	LMA	\$11,020.71
					15	Matrix Code 15	\$153,606.97
Total							\$8,779,717.20

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	8621	6202921	28-0430042/28-R180412006 4 Summer Youth Program FY 18	05D	LMC	\$41,283.34
2017	11	8621	6202923	28-0430042/28-R180412006 4 Summer Youth Program FY 18	05D	LMC	\$160,003.24
2017	11	8621	6202930	28-0430042/28-R180412006 4 Summer Youth Program FY 18	05D	LMC	\$6,995.42
2017	11	8621	6203930	28-0430042/28-R180412006 4 Summer Youth Program FY 18	05D	LMC	\$29,573.91
					05D	Matrix Code 05D	\$237,855.91
2017	4	8617	6125981	28-0430033 Fair Housing Program Administration FY 18	05J	LMC	\$18,646.36
2017	4	8617	6125984	28-0430033 Fair Housing Program Administration FY 18	05J	LMC	\$14,658.63
2017	4	8617	6125990	28-0430033 Fair Housing Program Administration FY 18	05J	LMC	\$14,107.47

2017	4	8617	6144944	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$12,886.62
2017	4	8617	6155715	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,578.58
2017	4	8617	6166702	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$16,132.71
2017	4	8617	6173917	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$20,400.67
2017	4	8617	6176608	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,982.13
2017	4	8617	6182850	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,554.90
2017	4	8617	6185464	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,939.98
2017	4	8617	6203012	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$17,061.76
2017	4	8617	6212842	28-0430033 Fair Housing Program Administratio n FY 18	05J	LMC	\$26,459.24
					05J	Matrix Code 05J	\$211,409.05
2017	10	8750	6203609	28- R180412005 8/0059 Short- Term Emergency Rental Assistance	05Q	LMC	\$6,230.43
2017	10	8750	6207791	28- R180412005 8/0059 Short- Term Emergency Rental Assistance	05Q	LMC	\$7,861.13
2017	10	8750	6214039	28- R180412005 8/0059 Short- Term Emergency Rental Assistance	05Q	LMC	\$12,450.96
					05Q	Matrix Code 05Q	\$26,542.52
2017	10	8629	6116342	28-0430046 SAMMinistrie s Rapid Rehousing	05S	LMH	\$3,499.00

2017	10	8629	6126090	28-0430046	05S	LMH		\$4,110.57
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6130945	28-0430046	05S	LMH		\$3,743.08
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6137142	28-0430046	05S	LMH		\$3,519.16
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6142426	28-0430046	05S	LMH		\$3,867.51
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6154879	28-0430046	05S	LMH		\$3,901.13
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6175255	28-0430046	05S	LMH		\$3,475.64
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6175951	28-0430046	05S	LMH		\$11,008.68
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6183254	28-0430046	05S	LMH		\$8,732.95
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6193645	28-0430046	05S	LMH		\$18,825.47
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6207790	28-0430046	05S	LMH		\$19,777.28
				SAMMinistrie s Rapid Rehousing				
2017	10	8629	6212157	28-0430046	05S	LMH		\$13,550.75
				SAMMinistrie s Rapid Rehousing				
					05S	Matrix Code 05S		\$98,011.22
2017	10	8706	6166582	28-0430041	05Z	LMC		\$3,269.52
				Haven For Hope Homeless Encampment Housing Program				
2017	10	8706	6166591	28-0430041	05Z	LMC		\$4,783.44
				Haven For Hope Homeless Encampment Housing Program				
2017	10	8706	6182837	28-0430041	05Z	LMC		\$9,717.36
				Haven For Hope Homeless Encampment Housing Program				
2017	10	8706	6182840	28-0430041	05Z	LMC		\$7,188.91
				Haven For Hope Homeless Encampment Housing Program				

2017	10	8706	6185475	28-0430041 Haven For Hope Homeless Encampment Housing Program	05Z	LMC	\$13,161.12
2017	10	8706	6204031	28-0430041 Haven For Hope Homeless Encampment Housing Program	05Z	LMC	\$7,382.71
2017	10	8706	6210195	28-0430041 Haven For Hope Homeless Encampment Housing Program	05Z	LMC	\$4,200.44
2017	10	8749	6203644	28- R180412006 5 Late Night Hoops Program	05Z	LMC	\$2,153.20
2017	10	8749	6203646	28- R180412006 5 Late Night Hoops Program	05Z	LMC	\$5,126.86
2017	10	8749	6203651	28- R180412006 5 Late Night Hoops Program	05Z	LMC	\$7,327.98
2017	10	8749	6203937	28- R180412006 5 Late Night Hoops Program	05Z	LMC	\$10,294.72
2017	12	8622	6203634	28-0430043 Community Center Extended Hours Program	05Z	LMA	\$2,229.07
2017	12	8622	6203641	28-0430043 Community Center Extended Hours Program	05Z	LMA	\$6,854.88
2017	12	8622	6204023	28-0430043 Community Center Extended Hours Program	05Z	LMA	\$36,243.30
2017	12	8622	6204026	28-0430043 Community Center Extended Hours Program	05Z	LMA	\$27,896.70
2017	13	8619	6125892	28-0430044 Financial Education Program	05Z	LMC	\$8,016.51
2017	13	8619	6125900	28-0430044 Financial Education Program	05Z	LMC	\$2,446.21
2017	13	8619	6125972	28-0430044 Financial Education Program	05Z	LMC	\$2,176.11

2017	13	8619	6125978	28-0430044	05Z	LMC			
				Financial Education Program					\$4,890.41
2017	13	8619	6144939	28-0430044	05Z	LMC			\$26,796.32
				Financial Education Program					
2017	13	8619	6154682	28-0430044	05Z	LMC			\$17,045.06
				Financial Education Program					
2017	13	8619	6156840	28-0430044	05Z	LMC			\$7,096.95
				Financial Education Program					
2017	13	8619	6166696	28-0430044	05Z	LMC			\$9,720.35
				Financial Education Program					
2017	13	8619	6173810	28-0430044	05Z	LMC			\$28,679.97
				Financial Education Program					
2017	13	8619	6175025	28-0430044	05Z	LMC			\$14,167.74
				Financial Education Program					
2017	13	8619	6176232	28-0430044	05Z	LMC			\$14,167.74
				Financial Education Program					
2017	13	8619	6186554	28-0430044	05Z	LMC			\$8,689.66
				Financial Education Program					
2017	13	8619	6193733	28-0430044	05Z	LMC			\$14,411.76
				Financial Education Program					
2017	13	8619	6212779	28-0430044	05Z	LMC			\$20,956.06
				Financial Education Program					
					05Z	Matrix Code 05Z			<u>\$327,091.06</u>
Total									<u>\$900,909.76</u>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	8615	6154661	28-0430032	20		
				Housing Policy Administration FY 18			\$17,151.62
2017	1	8615	6154663	28-0430032	20		
				Housing Policy Administration FY 18			\$14,500.38
2017	1	8615	6154672	28-0430032	20		
				Housing Policy Administration FY 18			\$14,109.97
2017	1	8615	6154673	28-0430032	20		
				Housing Policy Administration FY 18			\$16,277.94

2017	1	8615	6154676	28-0430032	20	Housing Policy Administratio n FY 18	\$15,626.40
2017	1	8615	6154752	28-0430032	20	Housing Policy Administratio n FY 18	\$16,737.61
2017	1	8615	6155520	28-0430032	20	Housing Policy Administratio n FY 18	\$15,365.94
2017	1	8615	6212614	28-0430032	20	Housing Policy Administratio n FY 18	\$70,560.03
					20	Matrix Code 20	\$180,329.89
2017	1	8609	6114675	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$83,391.00
2017	1	8609	6115197	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$80,127.13
2017	1	8609	6117718	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$85,337.64
2017	1	8609	6130778	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$91,422.40
2017	1	8609	6135726	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$51,162.40
2017	1	8609	6135745	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$37,770.63
2017	1	8609	6147170	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$95,188.19
2017	1	8609	6154020	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$125,146.59
2017	1	8609	6165138	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$52,069.64

2017	1	8609	6165879	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$53,547.44
2017	1	8609	6173507	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$109,849.79
2017	1	8609	6185034	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$100,105.94
2017	1	8609	6193530	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$95,074.54
2017	1	8609	6212418	28-0430023	21A	GMA Monitoring & Oversight FY 18 (GMA Admin)	\$95,817.79
2017	1	8610	6115448	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,200.00
2017	1	8610	6116832	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,700.00
2017	1	8610	6125996	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,700.00
2017	1	8610	6135987	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,413.25
2017	1	8610	6135989	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,200.00
2017	1	8610	6135992	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,132.25
2017	1	8610	6135993	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,200.00
2017	1	8610	6135996	28-0430025	21A	GMA On Call Consultants FY 18 (GMA Admin)	\$1,200.00

2017	1	8610	6135998	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$85.00
2017	1	8610	6135999	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$1,200.00
2017	1	8610	6136000	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$133.00
2017	1	8610	6136004	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$1,200.00
2017	1	8610	6154246	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$9,427.50
2017	1	8610	6155775	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$2,635.00
2017	1	8610	6166915	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$2,380.00
2017	1	8610	6166918	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$1,997.50
2017	1	8610	6203950	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$2,900.00
2017	1	8610	6203954	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$1,572.50
2017	1	8610	6203967	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$3,972.50
2017	1	8610	6212916	28-0430025 GMA On Call Consultants FY 18 (GMA Admin)	21A	\$2,221.25
2017	1	8611	6114955	28-0430030 NHSD Housing Services Admin FY 18 (CDBG)	21A	\$1,255.81

2017	1	8611	6115204	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$9,574.78
2017	1	8611	6127228	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$4,852.90
2017	1	8611	6130787	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$8,829.53
2017	1	8611	6147148	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$721.95
2017	1	8611	6147400	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$1,170.85
2017	1	8611	6159988	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$3,721.70
2017	1	8611	6165884	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$4,626.63
2017	1	8611	6173505	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$19,670.78
2017	1	8611	6184650	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$14,026.95
2017	1	8611	6193592	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$7,881.46
2017	1	8611	6207251	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$6,669.35
2017	1	8611	6212465	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$5,658.00
2017	1	8611	6214043	28-0430030	21A	NHSD Housing Services Admin FY 18 (CDBG)	\$6,817.82

2017	1	8613	6117704	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$16,029.10
2017	1	8613	6125875	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$21,271.75
2017	1	8613	6125884	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$17,306.63
2017	1	8613	6127214	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$13,088.00
2017	1	8613	6136018	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$13,383.90
2017	1	8613	6147404	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$20,876.74
2017	1	8613	6153995	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$19,740.53
2017	1	8613	6166246	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$16,471.93
2017	1	8613	6173517	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$14,685.41
2017	1	8613	6185031	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$15,185.58
2017	1	8613	6193648	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$22,872.23
2017	1	8613	6207125	28-0430026 Fiscal Unit Administration FY 18 (CDBG)	21A	\$8,298.39
2017	1	8614	6115213	28-0430027 Loan Servicing Administration FY 18 (CDBG)	21A	\$10,971.04
2017	1	8614	6115223	28-0430027 Loan Servicing Administration FY 18 (CDBG)	21A	\$14,102.70

2017	1	8614	6117715	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$10,838.65
2017	1	8614	6127172	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$13,703.17
2017	1	8614	6147146	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$11,345.88
2017	1	8614	6147161	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$10,536.83
2017	1	8614	6154032	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$11,215.40
2017	1	8614	6165888	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$11,710.83
2017	1	8614	6173772	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$11,132.52
2017	1	8614	6182839	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$11,186.91
2017	1	8614	6193346	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$11,914.19
2017	1	8614	6207792	28-0430027	21A	Loan Servicing Administratio n FY 18 (CDBG)	\$17,834.79
2017	1	8616	6122444	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$35,723.77
2017	1	8616	6126007	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$18,289.01
2017	1	8616	6126095	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$16,441.21

2017	1	8616	6135800	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$15,931.69
2017	1	8616	6147286	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$18,223.05
2017	1	8616	6155861	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$16,724.04
2017	1	8616	6165874	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$19,800.74
2017	1	8616	6185030	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$17,452.57
2017	1	8616	6185918	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$16,678.52
2017	1	8616	6193595	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$18,110.62
2017	1	8616	6202961	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$14,732.10
2017	1	8616	6207114	28-0430034	21A	Legal Administratio n FY 18 (CDBG)	\$77.55
				21A	Matrix Code 21A		\$1,845,847.35
Total							\$2,026,177.24

HEARST

MEDIA SOLUTIONS

San Antonio Express-News | ExpressNews.com | mySA.com

SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:
COUNTY OF BEXAR

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of HEARST NEWSPAPERS, LLC - dba: SAN ANTONIO EXPRESS-NEWS, a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

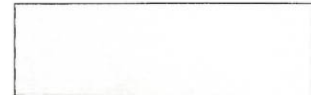
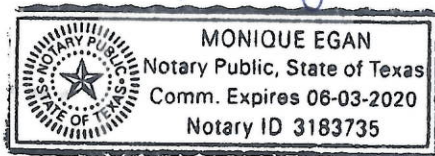
Customer ID: 701475
Customer Name: City Of S. A.
Order ID: 2997447

Publication	Pub Date
EN Classified	02-DEC-18

Lynette Nelson
Bookkeeper

Sworn and subscribed to before me, this 17 day of Dec. A.D. 2018

Notary public in and for the State of Texas



CITY OF SAN ANTONIO
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT OCTOBER 1, 2017 -
SEPTEMBER 30, 2018

Date of Publication: December 2, 2018

PUBLIC NOTICE

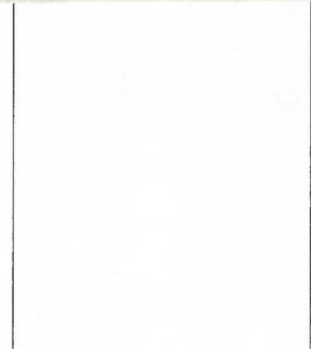
The City of San Antonio's Neighborhood and Housing Services Department has completed the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2017 to September 30, 2018. The CAPER reports on the accomplishments of each Annual Action Plan. It provides a concise reference to compare anticipated work with actual performance for San Antonio residents, local officials and the U.S. Department of Housing and Urban Development (HUD). The CAPER reports on the use of Entitlement Funds which includes the Community Development Block Grant (CDBG), the HOME Investment Partnerships Program (HOME), the Emergency Solutions Grant (ESG) and the Housing Opportunities for Persons with AIDS (HOPWA) during the 2017 - 2018 Program Year.

A copy of the proposed CAPER shall be available for public review from December 3 to December 18, 2018 at the City of San Antonio's Neighborhood and Housing Services Department located at 1400 S. Flores, San Antonio, Texas 78204. Parking is free and the CAPER is available for review between the hours of 8:30 a.m. and 4:00 p.m., Monday through Friday. Copies will also be located at the Department of Human Services located at 106 South St. Mary's Street, 7th Floor and the Central Library located at 600 Soledad. The CAPER will also be available on the City's website at www.sanantonio.gov/actionspeak and at www.sanantonio.gov/gma in the "Public Notices" section. Citizens of San Antonio have fifteen (15) days to review and comment on the CAPER.

Written comments may be submitted at www.sanantonio.gov/actionspeak; by email to communitydevelopment@sanantonio.gov; or by mail to Neighborhood and Housing Services Department, Attention: Grants Administrator, 1400 S. Flores, San Antonio, Texas 78204. All written comments must be submitted to the Neighborhood and Housing Services Department by December 18, 2018 at 4:00 p.m. A summary of all citizen comments received will be considered and summarized in the CAPER which will be submitted to HUD on or before December 21, 2018.

For additional information, please contact the Neighborhood and Housing Services Department at (210) 207-6600.

/s/ Leticia M. Vacek, TRMC/CMC/MMC
City Clerk



HEARST

MEDIA SOLUTIONS

San Antonio Express-News | ExpressNews.com | mySA.com

SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS:
COUNTY OF BEXAR

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of HEARST NEWSPAPERS, LLC - dba: SAN ANTONIO EXPRESS-NEWS, a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

Customer ID: 701475
Customer Name: City Of S. A.
Order ID: 2997451

Publication	Pub Date
EN Classified	02-DEC-18

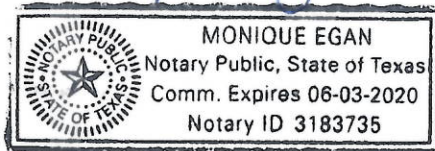
Lynette Nelson

 Lynette Nelson
 Bookkeeper

Sworn and subscribed to before me, this 17 day of Dec. A.D. 2018

Notary public in and for the State of Texas

Monique Egan



CIUDAD DE SAN ANTONIO
 REPORTE ANUAL CONSOLIDADO DE
 RENDIMIENTO Y EVALUACION
 1 DE OCTUBRE DE 2017 AL 30 DE
 SEPTIEMBRE DE 2018

Fecha de Publicación:
2 de diciembre de 2018

AVISO PÚBLICO

El Departamento de Servicios para las Comunidades y Viviendas de la Ciudad de San Antonio completó el Reporte Anual Consolidado de Rendimiento y Evaluación (CAPER por sus siglas en inglés) para el periodo del 1 de octubre de 2017 al 30 de septiembre de 2018. El CAPER reporta los logros del Plan de Acción Anual. Proporciona una referencia concisa para comparar el trabajo anticipado con el que realmente se desarrolló para los residentes de San Antonio, funcionarios locales y para el Departamento Federal de Vivienda y Desarrollo Urbano (HUD en inglés). El CAPER reporta el uso de los Fondos de Asignación que incluyen Subsidios Globales para el Desarrollo Comunitario (CDBG en inglés), el Programa de Asociaciones para Inversión en Vivienda (HOME en inglés), los Subvención Soluciones de Emergencia (ESG en inglés) y las Oportunidades de Vivienda para las Personas con SIDA (HOPWA en inglés) durante el Programa del Año 2017 - 2018.

Debe estar disponible para su inspección pública una copia del CAPER propuesto, del 3 al 18 de diciembre de 2018, en el Departamento de Servicios para las Comunidades y Viviendas ubicado en la calle 1400 S. Flores, San Antonio, Texas 78204. El estacionamiento es gratis y el CAPER está disponible para revisión entre las 8:30 a.m. y las 4:00 p.m., de lunes a viernes. También hay copias disponibles en el Departamento de Servicios Humanos, ubicado en la calle 106 South St. Mary's, 7mo piso y en la Biblioteca Central, ubicada en la calle 600 Soledad. El CAPER también está disponible en la página web en www.sanantonio.gov/actionspeak y www.sanantonio.gov/gma en la sección de "Public Notices". Los residentes de San Antonio tienen quince (15) días para revisar y hacer comentarios sobre el CAPER.

Comentarios se deben entregar por escrito en www.sanantonio.gov/actionspeak; por correo electrónico a communitydevelopment@sanantonio.gov; o por correo al Departamento de Servicios para las Comunidades y Viviendas, atención: Grants Administrator, 1400 S. Flores, San Antonio, Texas 78204. Comentarios escritos se deben entregar el 18 de diciembre de 2018 a las 4:00 p.m. Un resumen de todos los comentarios de los residentes será tomado en cuenta y resumido en el CAPER, que será entregado a HUD en o antes del 21 de diciembre de 2018.

Para más detalles, favor de contactar con el Departamento de Servicios para las Comunidades y Viviendas al (210) 207-6600.

/s/ Leticia M. Vacek, TRMC/CMC/MMC
City Clerk

CR-40 Supplement

HOME rules require on-site inspections of all HOME-assisted rental housing developments within 12 months after project completion and at least once every three years thereafter during the affordability period (24 CFR 92.504(d)(1)). The City of San Antonio Compliance Unit monitors multi-family properties in the following manner:

- The current portfolio of multi-family properties is divided into an "Odd" or "Even" designation schedule.
- The Odd and Even designation applies to the calendar year the review is to occur, and not the fiscal year to be reviewed. "Odd" properties will be monitored with an on-site inspection in odd years (2017, 2019, 2021, 2023, etc.) while "Even" properties will be monitored with an on-site inspection in even years (2018, 2020, 2022, 2024, etc.)
- New projects will be added into the schedule in which they are completed.
- All projects, whether odd or even, will be required to submit audited financial statements annually to examine the financial viability of the project, and HOME projects will be required to submit a HOME Suitability for Occupancy Annual Owner Certification form. These documents will be submitted to and reviewed by the Compliance Manager.
- All projects, whether odd or even, will be required to annually submit rents and rent increases to the Compliance Manager for approval prior to implementation.
- All new HOME or CDBG assisted rental housing developments will be incorporated into the schedule accordingly and will be given a designation of odd or even depending on the year they are ready to be monitored.
- Projects with three or more findings may be monitored more frequently; this will be determined by the Compliance Manager.
- Utility Allowances will be determined annually as requested by the project.
- CDBG projects do not require on-site inspections and therefore will only have a desk review.
- On-site reviews for HOME and NSP projects will include:
 - o unit inspections to determine compliance with applicable property standards
 - o verification of information submitted by the project regarding rent and occupancy
 - o verification of information maintained by the property owners on-site concerning leases, tenant incomes, rents, and utility allowances
 - o verification of provisions in written agreements
 - o assessment of the financial viability, management capacity, and long-term viability of the project
 - o Completion of the HOME, CDBG or NSP Annual Rental Compliance Report by the project owner or designee