City of San Antonio FY 2018 Action Plan

(HUD PY 2017)



Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Housing Opportunities for Persons With AIDS (HOPWA)
HEARTH Emergency Solutions Grant (HESG)

Council Action August 3, 2017

Respectfully submitted to the Citizens of San Antonio and to the:

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San Antonio Field Office, Region VI
Office of Community Planning and Development
H.F. Garcia Federal Bldg/US Courthouse
615 East Houston Street, Suite 347
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Submitted by:

City of San Antonio
Neighborhood and Housing Services Department
1400 S. Flores Street
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FY 2018 ACTION PLAN

(HUD Program Year 2017) (October 1, 2017-September 30, 2018)

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Annual Action Plan FY 2018 (HUD PY 2017)

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The City of San Antonio (the City) anticipates receiving approximately \$17.95 million in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program. Additionally, this Action Plan includes an estimated \$1.56 million in program income and will provide approximately \$19.5 million for the third year Action Plan of the Five Year Consolidated Plan. All of these funds are being directed toward activities consistent with the strategic goals outlined in the Five Year Consolidated Plan.

During the development of the Five Year Consolidated Plan (HUD Program Years 2015-2019), the City undertook an extensive planning process to ensure that the consolidated plan reflected well-documented community needs and market conditions, respected input from the people of San Antonio, capitalized on existing assets and successful strategies, and leveraged non-federal investment. The strategic planning process was led by the City's Neighborhood and Housing Services Department and benefitted from the support of the National Association for Latino Community Asset Builders (NALCAB) operating under a technical assistance contract from HUD. This plan was informed by an unprecedented community engagement process that included receiving more than 1,600 citizen surveys, numerous public meetings and direct engagement with more than 80 organizational stakeholders and experts.

San Antonio is the seventh largest city in the United States and is growing both in terms of population and geographic area. By 2040, our city is expected to receive over 1 million additional people. San Antonio is experiencing strong economic growth that is projected to continue. A strong economy and a growing population are fueling increasing property values in the San Antonio housing market. At the same time, the median household income in the City of San Antonio is \$63,500 according to FY 2017 HUD Income Limits Summary. The most recent Comprehensive Housing Affordability Strategy (CHAS 2010-2014) data reports that 45% of renters and 22% of homeowners are cost burdened – defined by HUD as paying more than 30% of monthly household income on housing costs. These data trends suggest that San Antonio's large population of low-income residents will face increasing housing cost burdens for years to come. Providing safe, decent, affordable housing is therefore at the center of this plan.

Neighborhood revitalization and economic development are two key priorities of this plan. The City recognizes that its approach to neighborhood revitalization and economic development must take into account market dynamics, the needs of existing residents and the community's assets, which includes its history and culture. This plan also reflects an abiding concern for the welfare of populations that have special needs and are homeless. The City will continue to

invest in programs targeted to youth, seniors, people with disabilities, people living with AIDS and the homeless.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The Five Year Consolidated Plan is built on five key priorities that were identified through a needs assessment and community engagement process of the Consolidated Plan process. This plan was guided by the City's Steering Committee - a panel of executive and managerial City staff from 13 departments. The Steering Committee met on three occasions throughout the process culminating in a set of recommended priorities and goals, as follows.

- Priority # 1: Provide decent, safe, affordable housing
- Priority # 2: Neighborhood revitalization
- Priority # 3: Provide for special needs populations
- Priority # 4: Housing and supportive services for the homeless
- Priority # 5: Economic development

Each of the four major grants programs, CDBG, HOME, HESG and HOPWA, have specific goals that connect to the overarching priorities enumerated above.

- CDBG Goals: Rehabilitate existing housing stock; Further fair housing; Create mixedincome neighborhoods; Enhance neighborhood connectivity; Invest in public infrastructure; Remediate environmental hazards and blight; Enhance consumer financial capability.
- HOME Goals: Rehabilitate existing housing stock; Build new single family homes; Provide homebuyer assistance; Develop new rental housing.
- HESG Goals: Provide services and housing for the homeless; Provide prevention services to people at risk of homelessness.
- HOPWA Goals: Provide services and housing for persons with AIDS.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

According to the FY 2016 (HUD PY 2015) CAPER, the City met or exceeded the annual goal for the minor housing repair program, development of affordable housing, down payment and closing costs assistance, assistance for persons with HIV/AIDS, homelessness prevention, and fair housing mediation/outreach.

The City has identified the need to strengthen its overall affordable housing and community development delivery eco-system, including leveraging grant funding with private sector capital, strengthening the design of City programs, enhancing the capacity of the non-profit affordable housing developers and more productively engaging the community. In response to this, the City developed the Neighborhood and Housing Services Department (NHSD) in February 2017 and transitioned fully in July 2017. This department will be responsible for overseeing the federally funded affordable housing and community development programs, implementation of the neighborhood improvements bond, overseeing the tax increment financing program, and developing a formal neighborhood engagement component.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City conducted the largest citizen outreach in San Antonio Consolidated Plan history in 41 years. Key elements of this Consolidated Plan are its emphasis on citizen participation and the collaborative nature of the process. Over 1,650 survey responses exemplifies the significance of involving the citizens of San Antonio in making community development decisions that affect their neighborhoods and to ensure that the public has the opportunity to shape the Five Year Consolidated Plan, along with each annual Action Plan.

The City also hosted four public hearings (community engagement sessions) to present information on the Consolidated Planning process at select geographically diverse locations which were accessible to residents in each quadrant of the City (North, South, East, and West). As the lead agency in the development and implementation of the Consolidated Plan, the City's Division of Grants Monitoring and Administration was responsible for ensuring the City of San Antonio's Citizen Participation Plan was implemented.

In compliance with federal Consolidated Plan requirements, the City's Citizen Participation Plan requires any proposed Consolidated Plan, Annual Action Plan or Substantial Amendment be made available for citizen review and comment for a minimum of 30-days prior to City Council adoption.

A minimum of two public hearing shall be conducted during the Annual Action Plan process. One public hearing will be held during the development of the Annual Action Plan so that citizens may have the opportunity to inform the process. The final public hearing will be held once the proposed Annual Action Plan is developed. A Public Notice must be posted in a newspaper of general circulation to announce the initiation of the comment period and public hearing. Public notices must be published no less than 14 days prior to the date of the public hearing. In addition, public notices shall be posted with the Office of the City Clerk at City Hall. The public notice must provide the locations where the documents may be reviewed, which at a minimum must include the City's Neighborhood and Housing Services Department and online at www.sanantonio.gov/gma. As 63% of the population of San Antonio is Hispanic, the City recognizes the need to ensure an inclusive citizen participation effort is exercised; Public

Notices are also posted in Spanish and Spanish language translation accommodations have been and will be provided at public hearings. The City provides accommodations to other translation needs when requested.

During the development of the FY 2018 (HUD PY 2017) Action Plan, the City initiated the public comment process on May 28, 2017 with a publication announcing the first Public Hearing, which was held on Wednesday, June 14, 2017 at 6:00pm in the City Council Chambers and initiating a 30-day public comment period. In addition, this publication provided information on how to access the plan for review and comment during this development phase of the annual action plan. Due to the delay in announcing the HUD PY 2017 Community Planning and Development (CPD) Formula Program Allocations, HUD issued a waiver of the regulatory 30-day citizen participation public comment period for states and local jurisdictions, in favor of a minimum 14-day comment period. This waiver applies to all CPD grantees, including those only submitting plans for HOME, ESG or HOPWA funding. This waiver authority is only in effect until August 16, 2017. On July 7, 2017, the City issued a public notice announcing the second Public Hearing that was held on Wednesday, August 2, 2017 at 6:00pm in the City Council Chambers and initiation of the comment period on the proposed action plan. In addition, this publication provided information on how to access the plan for review and comment. Comments were accepted through the date of the second Public Hearing.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

All public comments for the Five Year Consolidated Plan are summarized in the Citizen Participation section of the Consolidated Plan.

The City received the following comments on the proposed FY 2018 (HUD PY 2017) Action Plan:

- During the second Public Hearing, six citizens spoke in favor of increased CDBG and HOME funding for single family new construction, increased funding for CHDO Operating Expense Program, and in support of Habitat for Humanity of San Antonio.
- During the second Public Hearing, two citizens spoke in favor of increased CDBG and HOME funding single-family owner occupied rehabilitation program.
- As of the date of the second Public Hearing, the City has received 515 letters from citizens who are in support of increased CDBG and HOME funding for single family new construction, increased HOME funding for CHDO Operating Expenses Program and in support of Habitat for Humanity of San Antonio.
- **6.** Summary of comments or views not accepted and the reasons for not accepting them At the first public hearing, two citizens signed up to speak on the draft action plan, but the comments did not pertain to the plan and therefore were not accepted.

7. Summary

The City's FY 2018 (HUD PY 2017) Action Plan is in line with the five priorities outlined in the Five Year Consolidated Plan.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	SAN ANTONIO	Neighborhood and Housing Services Department
HOPWA Administrator	SAN ANTONIO	Department of Human Services
HOME Administrator	SAN ANTONIO	Neighborhood and Housing Services Department
ESG Administrator	SAN ANTONIO	Department of Human Services
HOPWA-C Administrator	SAN ANTONIO	Department of Human Services

Table 1 – Responsible Agencies

Narrative (optional)

The City's Neighborhood and Housing Services Department has the lead role in developing the Five Year Consolidated Plan, each of the annual action plans, certifying officer responsibilities, and overseeing the CDBG and HOME funding. The City's Department of Human Services oversees HOPWA and HESG funding.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

The City continues to consult with other public and private agencies that provide assisted housing, health services, and social services (including those focusing on services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, homeless persons), community-based and regionally-based organizations that represent protected class members, and organizations that enforce fair housing laws as described below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

The Housing Commission to Protect & Preserve Dynamic & Diverse Neighborhoods (Housing Commission) was established on May 14, 2015 by City Council. Appointees to the 15-member commission include private and nonprofit housing providers, policy experts, design and construction practitioners, financial institution representatives, and community representatives. The Housing Commission meets monthly to discuss housing-related issues and develop policy recommendations to City Council on issues related to affordable housing and neighborhood change. Since its inception, the Housing Commission has recommended the City's first general obligation bond program related to the creation of affordable housing, which was approved by voters in 2017. In addition, the Commission has worked with the City to initiate two consultant-led studies: the Vulnerable Communities Assessment will help identify residents and neighborhoods at risk of losing affordable housing due either to prolonged disinvestment or rapid redevelopment pressures; the Infrastructure Affordability Study will identify development patterns and housing types that promote long-term affordability related to the cost of providing municipal infrastructure and services. The Housing Commission continues its work in developing recommendations for potential changes to the City's development code in support of increasing the supply of affordable housing. The City's Neighborhood and Housing Services Department coordinates this effort.

Additionally, the Department of Human Services coordinates with service agencies by providing delegate agency funding to approximately 62 organizations citywide to support programs in the areas of education, family wellbeing, community safety net and economic competitiveness. This process is described further in section NA-50 Non-Housing Community Development Needs of the Five Year Consolidated Plan.

Coordination with Housing Authorities-

The San Antonio Housing Authority (SAHA), Neighborhood and Housing Services Department (NHSD), and the Office of EastPoint and Real Estate (OEP) hold quarterly meetings to discuss major initiatives to include the five year \$20 million commitment to the EastPoint Neighborhood Initiative.

Coordination with Other Assisted Housing Providers-

In addition to the Housing Commission coordination efforts, the NHSD staff maintains contact with HOME and CDBG sub-recipients/developers throughout the application, funding, and administration cycles. NHSD also participates in monthly meetings with the affordable housing non-profit developers that service San Antonio in order to keep the lines of communication open.

Coordination with Private and Governmental Health, Mental Health, and Service Agencies-

The City also periodically meets with the South Alamo Regional Alliance for the Homeless which consists of City and Bexar County staff and nonprofits that serve homeless (including veteran and youth) populations. Many of these agencies meet regularly throughout the year as a group, or in smaller groups, with city staff members. Many of the issues discussed at these meetings have implications beyond homelessness and other social services and have proved helpful in raising issues related to the development of this Consolidated Plan. Since many of these agencies receive funding from Consortium members, regular contact is maintained with them throughout the year.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The City consults closely with the South Alamo Regional Alliance for the Homeless (SARAH), the HUD-designated Continuum of Care (CoC) that serves the jurisdiction's geographic area. The City is a member on the SARAH Board and actively participates in monthly board meetings, bimonthly general membership meetings, and is an active member on the Point in Time Count, Performance Review (Monitoring/APR Review), Homeless Management Information System (HMIS), and Coordinated Access subcommittees. Information discussed in these subcommittees, as well as that presented by each subcommittee at the SARAH Board meetings, is incorporated into homeless policies developed by the City to address the needs of homeless persons. Data from the Point in Time Count, Housing Inventory Count, and HMIS was solicited and incorporated into this consolidated plan.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

CoC performance standards for HEARTH Emergency Solutions Grant (HESG) funded programs ensure collaboration between HESG recipients and the Continuum of Care in planning, funding, implementing and evaluating HESG programs. Performance standards were adopted by the SARAH Board in September 2013 and the standards were incorporated starting with the FY 2015 Delegate Agency contracts funded by the City of San Antonio.

Allocation of HESG funds is included in the City's consolidated funding process, a two year funding cycle. Organizations interested in providing Emergency Shelter, Prevention, Rapid Re-Housing or Outreach were invited to submit a proposal in May 2017. RFP priorities were set by City Council input, with additional input from Department of Human Services (DHS) staff. DHS staff recommendations for HESG funding were in alignment with guidance from the CoC and directly from HUD to focus more strongly on permanent housing solutions such as Rapid Re-Housing and Prevention, with a lesser emphasis on Emergency Shelter. Multiple evaluation committees reviewed each proposal and ranked the proposals according to alignment with City Council priorities, RFP scope of service, quality, background, budget of the proposal, and past performance. Committee members included subject matter experts, City staff, and community members who reviewed and scored the proposals.

SARAH coordinates a Homeless Management Information System (HMIS) subcommittee that meets monthly. SARAH staff personnel currently chair this committee. The HMIS Committee developed data quality standards for the Continuum of Care and were adopted by the SARAH Board in October 2016. These quality standards are used to conduct quarterly reviews of Continuum of Care programs to ensure data quality. HUD mandates that all HUD-funded programs track their clients and services through this program which populates the Annual Performance Report at the end of each grant year. Other homeless agencies that do not receive HUD funding are also encouraged to use HMIS as a tracking tool and to manage their reports. There are an estimated 35,000 clients enrolled in the program each year and over 550 individuals are trained each year on the use of the HMIS application. The HMIS committee will continue to work with organizations to improve data quality and performance management through HMIS.

Annual Action Plan FY 2018 (HUD PY 2017)

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

	1	Agency/Group/Organization	Alamo Community Group
		Agency/Group/Organization Type	Housing
		What section of the Plan was addressed by	Housing Need Assessment
		Consultation?	Market Analysis
			Anti-poverty Strategy
		Briefly describe how the Agency/Group/Organization	Alamo Community Group (ACG) is a private, nonprofit, 501(c)3 organization that
		was consulted. What are the anticipated outcomes of	was founded in 1990 to serve families in San Antonio and Bexar County. Its
		the consultation or areas for improved coordination?	mission is to develop, own and manage quality affordable housing in a community
			environment that promotes resident education, self-sufficiency, leadership and
			volunteerism through successful partnerships.
			This agency participated in meetings. Affordable Housing Developers such as this
			one inform the process through continual dialogue in our planning process. This
			includes a semi-monthly meeting with affordable housing developers to discuss
			barriers to affordable housing, funding opportunities and policy updates. In
			addition, Jennifer Gonzalez, Executive Director, is the Chair of the Housing
			Commission. As a result of the consultation we have determined there is more
_			need for affordable housing.
2	2	Agency/Group/Organization	Bexar County - Community Resources
		Agency/Group/Organization Type	Services - Housing
			Services-Persons with HIV/AIDS
			Services-Health
			Other government - Local
		What section of the Plan was addressed by	Housing Need Assessment
		Consultation?	Homelessness Needs - Veterans

	Briefly describe how the Agency/Group/Organization	The Bexar County Department of Community Resources is responsible for
	was consulted. What are the anticipated outcomes of	assisting citizens with a variety of issues including energy, veteran's assistance,
	the consultation or areas for improved coordination?	housing rehabilitation, public health, and construction of infrastructure and public
		facilities. This agency participated in Consolidated Plan meeting.
3	Agency/Group/Organization	Broadway Bank
	Agency/Group/Organization Type	Business and Civic Leaders
		Private Sector Banking / Financing
	What section of the Plan was addressed by	Market Analysis
	Consultation?	
	Briefly describe how the Agency/Group/Organization	Broadway Bank is deeply committed to enriching its customers and communities
	was consulted. What are the anticipated outcomes of	with premier financial services of great value and its staff with a positive work
	the consultation or areas for improved coordination?	environment and opportunity for growth and achievement. Employees are very
		involved in serving our communities. This agency participated in Consolidated
		Plan meeting.
4	Agency/Group/Organization	Cafe Commerce
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	Cafe Commerce connects a network of partner organizations to help increase
	was consulted. What are the anticipated outcomes of	economic opportunities and educate entrepreneurs about partnership and
	the consultation or areas for improved coordination?	collaboration in the San Antonio area. This agency participated in Consolidated
		Plan meeting.
5	Agency/Group/Organization	Catholic Charities of San Antonio
	Agency/Group/Organization Type	Services-Children
		Services-Elderly Persons
		1 - 1 - 1 - 1 - 1
		Services-Health
		Services-Health Services-Education Services - Victims

_		
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	Catholic Charities of San Antonio work with the local communities to provide
	was consulted. What are the anticipated outcomes of	support for those in need so that individuals can enhance their own lives. This
	the consultation or areas for improved coordination?	agency participated in Consolidated Plan meeting.
•	Agency/Group/Organization	Chrysalis Ministries
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by	Market Analysis
	Consultation?	
	Briefly describe how the Agency/Group/Organization	Chrysalis Ministries provides counseling and services to incarcerated individuals in
	was consulted. What are the anticipated outcomes of	Bexar County. This agency participated in Consolidated Plan meeting.
	the consultation or areas for improved coordination?	
7	Agency/Group/Organization	City of San Antonio - Department of Economic Development
	Agency/Group/Organization Type	Planning organization
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	The Economic Development Department fosters growth and development in San
	was consulted. What are the anticipated outcomes of	Antonio by working with partner agencies for business infrastructure needs,
	the consultation or areas for improved coordination?	incentives, and quality workforce training programs. This agency participated in
		Consolidated Plan meeting.
8	Agency/Group/Organization	City of San Antonio, Department of Human Services
	Agency/Group/Organization Type	Services-Children
		Services-Elderly Persons
		Other government - Local
	What section of the Plan was addressed by	Homeless Needs - Families with children
	Consultation?	

Briefly describe how the Agency/Group/Organization	The Department of Human Services works to strengthen the community through
was consulted. What are the anticipated outcomes of	human services investments, resources, and partnerships. They primarily focus on
the consultation or areas for improved coordination?	early education and child care assistance, education, financial and emergency
	assistance, homeless assistance, and senior services. This agency participated in
	meetings. Agencies such as this one inform the process through continual
	dialogue in our planning process. This includes regular meetings and e-mail
	communication to discuss community needs, funding opportunities and policy
	updates. As a result of the consultation we have determined there is more need
	for affordable housing and public services.
9 Agency/Group/Organization	City of San Antonio - Neighborhood and Housing Services Department
Agency/Group/Organization Type	Other government - Local
	Planning organization
What section of the Plan was addressed by	Market Analysis
Consultation?	Economic Development
Briefly describe how the Agency/Group/Organization	The Neighborhood and Housing Services Department works to improve the
was consulted. What are the anticipated outcomes of	liveability, economic vitality, and safety in San Antonio. This agency participated
the consultation or areas for improved coordination?	in meetings. Agencies such as this one inform the process through continual
	dialogue in our planning process. This includes regular meetings and e-mail
	communication to discuss community needs, funding opportunities and policy
	updates. As a result of the consultation we have determined there is more need
	for affordable housing and infrastructure.
10 Agency/Group/Organization	City of San Antonio - Development Services Department
Agency/Group/Organization Type	Other government - Local
What section of the Plan was addressed by	Market Analysis
Consultation?	Economic Development
Briefly describe how the Agency/Group/Organization	The Development Services Department is responsible for protecting the health,
was consulted. What are the anticipated outcomes of	safety, and quality of life of the city of San Antonio through regulating the land
the consultation or areas for improved coordination?	and building development. This agency participated in Consolidated Plan meeting.
11 Agency/Group/Organization	City of San Antonio - Library Department
Agency/Group/Organization Type	Other government - Local

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	What section of the Plan was addressed by	Market Analysis
	Consultation?	
	Briefly describe how the Agency/Group/Organization	The San Antonio Public Library changes lives through the transformative power of
	was consulted. What are the anticipated outcomes of	information, imagination, and ideas. In addition to library services, other services
	the consultation or areas for improved coordination?	offered at various locations include a job and career center, vital records, online
		software tutorials, and public computers. This agency participated in Consolidated
		Plan meeting.
12	Agency/Group/Organization	City of San Antonio - Office of Eastpoint and Real Estate
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	The Office of Eastpoint & Real Estate is responsible for implementation of the \$54
	was consulted. What are the anticipated outcomes of	million Choice Neighborhood Initiatives. This agency participated in meetings.
	the consultation or areas for improved coordination?	Agencies such as this one inform the process through continual dialogue in our
		planning process. This includes regular communication to discuss community
		needs, barriers to affordable housing, funding opportunities and policy updates.
		As a result of the consultation we have determined there is more need for
		affordable housing.
13	Agency/Group/Organization	City of San Antonio - Office of Historic Preservation
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	The Office of Historic Preservation protects the historical, cultural, architectural,
	was consulted. What are the anticipated outcomes of	and archaeological resources of San Antonio. They are also committed to historic
	the consultation or areas for improved coordination?	preservation outreach and education. This agency participated in Consolidated
		Plan meeting.
1.4	A company Company in this is	City of Can Antonia Dayle and Dayretia
14	Agency/Group/Organization	City of San Antonio - Parks and Recreation
	Agency/Group/Organization Type	Other government - Local

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	What section of the Plan was addressed by	Market Analysis
	Consultation?	
	Briefly describe how the Agency/Group/Organization	The Parks and Recreation Department operates the city's recreational and
	was consulted. What are the anticipated outcomes of	cultural programs; they also maintain walking trails, biking trails, hiking trails, and
	the consultation or areas for improved coordination?	park land. This agency participated in meetings. Agencies such as this one inform
		the process through continual dialogue in our planning process. This includes
		regular meetings and e-mail communication to discuss community needs, funding
		opportunities and policy updates. As a result of the consultation we have
		determined there is more need for public services.
		determined there is more need for public services.
15	Agency/Group/Organization	City of San Antonio - Transportation and Capital Improvement
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Market Analysis
	Consultation?	
	Briefly describe how the Agency/Group/Organization	The Transportation & Capital Improvements Department assists in building and
	was consulted. What are the anticipated outcomes of	maintaining the infrastructure of San Antonio. This agency participated in
	the consultation or areas for improved coordination?	meetings. Agencies such as this one inform the process through continual
		dialogue in our planning process. This includes regular meetings and e-mail
		communication to discuss community needs, funding opportunities and policy
		updates. As a result of the consultation we have determined there is more need
		for public infrastructure services.
16	Agency/Group/Organization	Esperanza Peace and Justice Center
	Agency/Group/Organization Type	Civic Leaders
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	Esperanza Peace and Justice Center works to preserve and promote artistic and
	was consulted. What are the anticipated outcomes of	cultural expression of and among diverse communities. This agency participated
	the consultation or areas for improved coordination?	in Consolidated Plan meeting.
17	Agamay/Cyayya/Organization	Fyeel Learning Center
17	Agency/Group/Organization	Excel Learning Center
	Agency/Group/Organization Type	Services-Education

	Milest costion of the Dien was addressed by	Foomannia Davialammant
	What section of the Plan was addressed by	Economic Development
	Consultation?	
	Briefly describe how the Agency/Group/Organization	Excel Learning Center offers career and education programs to help students gain
	was consulted. What are the anticipated outcomes of	employment.
	the consultation or areas for improved coordination?	
18	Agency/Group/Organization	Family Services Association
	Agency/Group/Organization Type	Services-Children
		Services-Elderly Persons
	What section of the Plan was addressed by	Homeless Needs - Families with children
	Consultation?	
	Briefly describe how the Agency/Group/Organization	Family Services Association works to build strong families through counseling and
	was consulted. What are the anticipated outcomes of	providing services for families, children, and the elderly. This agency participated
	the consultation or areas for improved coordination?	in Consolidated Plan meeting.
19	Agency/Group/Organization	Family Violence and Prevention Services, Inc
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by	Non-Homeless Special Needs
	Consultation?	
	Briefly describe how the Agency/Group/Organization	Family Violence and Prevention Services works to break the cycle of violence and
	was consulted. What are the anticipated outcomes of	strengthen families by providing an emergency shelter, transitional housing,
	the consultation or areas for improved coordination?	education, effective parenting education, and early intervention with children and
		youth. This agency participated in Consolidated Plan meeting.
20	Agency/Group/Organization	Federal Deposit Insurance Corporation (FDIC)
	Agency/Group/Organization Type	Civic Leaders
		Private Sector Banking / Financing
	What section of the Plan was addressed by	Market Analysis
	Consultation?	

	Briefly describe how the Agency/Group/Organization	The FDIC is an independent agency created by Congress to maintain stability and
	was consulted. What are the anticipated outcomes of	public confidence in the financial system by insuring deposits, examining and
	the consultation or areas for improved coordination?	supervising financial institutions, and managing receivership. This agency
		participated in Consolidated Plan meeting.
21	Agency/Group/Organization	Frost Bank
	Agency/Group/Organization Type	Business and Civic Leaders
		Private Sector Banking / Financing
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	Frost Financial is dedicated to the community and it is embedded in its core
	was consulted. What are the anticipated outcomes of	values. Frost Financial supports education, economic development, civic
	the consultation or areas for improved coordination?	activities, health and human services, culture and nonprofits focused on the arts.
		This agency participated in Consolidated Plan meeting.
22	Agency/Group/Organization	George Gervin Youth Center
	Agency/Group/Organization Type	Services-Education
	Agency/Group/Organization Type What section of the Plan was addressed by	Services-Education Market Analysis
	What section of the Plan was addressed by Consultation?	Market Analysis
	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization	
	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of	Market Analysis
	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization	Market Analysis The George Gervin Youth Center provides free public charter education for
	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational
	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in
23	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in
23	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in Consolidated Plan meeting.
23	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in Consolidated Plan meeting. Greater San Antonio Builders Association
23	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in Consolidated Plan meeting. Greater San Antonio Builders Association Business Leaders Market Analysis
23	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in Consolidated Plan meeting. Greater San Antonio Builders Association Business Leaders
23	What section of the Plan was addressed by Consultation? Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination? Agency/Group/Organization Agency/Group/Organization Type What section of the Plan was addressed by Consultation?	Market Analysis The George Gervin Youth Center provides free public charter education for students in pre-kindergarten through high school, as well as educational assistance for a variety of residents in the area. This agency participated in Consolidated Plan meeting. Greater San Antonio Builders Association Business Leaders Market Analysis

24	Agency/Group/Organization	Greenboro Homes Inc
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	Greenboro Homes Inc has been building homes in the area and have over 100
	was consulted. What are the anticipated outcomes of	years of combined experience. This agency participated in Consolidated Plan
	the consultation or areas for improved coordination?	, , , ,
		meeting.
25	Agency/Group/Organization	Habitat for Humanity of San Antonio
	Agency/Group/Organization Type	Housing
	r.geney/ ereup/ ergumzunen i /pe	Services - Housing
	What section of the Plan was addressed by	Public Housing Needs
	Consultation?	Homeless Needs - Families with children
	Briefly describe how the Agency/Group/Organization	Habitat for Humanity works with low-income families who would not otherwise
	was consulted. What are the anticipated outcomes of	be able to afford a home. This agency participated in meetings. Affordable
	the consultation or areas for improved coordination?	Housing Developers such as this one inform the process through continual
		dialogue in our planning process. This includes a semi-monthly meeting with
		affordable housing developers to discuss barriers to affordable housing, funding
		opportunities and policy updates. As a result of the consultation we have
		determined there is more need for affordable housing.
26	Agency/Group/Organization	HAVEN FOR HOPE
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless
	Consultation?	·
	Briefly describe how the Agency/Group/Organization	Haven for Hope assists homeless individuals in Bexar County by addressing the
	was consulted. What are the anticipated outcomes of	root causes of homelessness and providing a stable place to sleep and receive
	the consultation or areas for improved coordination?	resources. This agency participated in Consolidated Plan meeting.
27	Agency/Group/Organization	HOUSING AND COMMUNITY SERVICES INC.
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by	Public Housing Needs
	Consultation?	

		<u>, </u>
	Briefly describe how the Agency/Group/Organization	Housing and Community Services acquires multifamily communities that are at
	was consulted. What are the anticipated outcomes of	risk of being removed from affordable housing markets and rehabilitate the
	the consultation or areas for improved coordination?	property as needed to maintain its availability to low-income families. This agency
		participated in meetings. Affordable Housing Developers such as this one inform
		the process through continual dialogue in our planning process. This includes a
		semi-monthly meeting with affordable housing developers to discuss barriers to
		affordable housing, funding opportunities and policy updates. As a result of the
		consultation we have determined there is more need for affordable housing.
28	Agency/Group/Organization	Jefferson Bank
	Agency/Group/Organization Type	Business Leaders
	What section of the Plan was addressed by	Public Housing Needs
	Consultation?	Market Analysis
		Economic Development
	Briefly describe how the Agency/Group/Organization	Jefferson Bank is a family-owned bank serving communities in San Antonio and
	was consulted. What are the anticipated outcomes of	surrounding areas in the Texas Hill Country. Workers volunteer their time and
	the consultation or areas for improved coordination?	talents to help organizations that protect, care for, and educate our children;
		provide healthcare; support small business and reach out to the less fortunate.
29	Agency/Group/Organization	Merced Housing Texas
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by	Housing Need Assessment
	Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization	The Merced Housing Texas works to strengthen communities by providing
	was consulted. What are the anticipated outcomes of	housing for low-income individuals. This agency participated in meetings.
	the consultation or areas for improved coordination?	Affordable Housing Developers such as this one inform the process through
		continual dialogue in our planning process. This includes a semi-monthly meeting
		with affordable housing developers to discuss barriers to affordable housing,
		funding opportunities and policy updates. As a result of the consultation we have
		determined there is more need for affordable housing.
		determined there is more need for anoradisic nodship.

30	Agency/Group/Organization	NEIGHBORHOOD HOUSING SERVICE OF SAN ANTONIO					
	Agency/Group/Organization Type	Services - Housing					
	7.8c, C. oup, C. 8uu 1, pc	Services-Education					
	What section of the Plan was addressed by	Housing Need Assessment					
	Consultation?	Market Analysis					
	Briefly describe how the Agency/Group/Organization	The Neighborhood Housing Services of San Antonio works to educate					
	was consulted. What are the anticipated outcomes of	homeowners and provide lending assistance for future homeowners. This agency					
	the consultation or areas for improved coordination?	participated in meetings. Affordable Housing Developers such as this one inform					
		the process through continual dialogue in our planning process. This includes a					
		semi-monthly meeting with affordable housing developers to discuss barriers to					
		affordable housing, funding opportunities and policy updates. As a result of the					
		consultation we have determined there is more need for affordable housing.					
24	A /C /O	During at Occasi					
31	Agency/Group/Organization	Project Quest					
	Agency/Group/Organization Type	Services-Education					
	What section of the Plan was addressed by Consultation?	Economic Development					
	Briefly describe how the Agency/Group/Organization	Draiget Quest works with the legal community to provide skill based education to					
	was consulted. What are the anticipated outcomes of	· ·					
	the consultation or areas for improved coordination?	increase employment in the area. This agency participated in Consolidated Plan					
	the consultation of areas for improved coordination:	meeting.					
32	Agency/Group/Organization	SAMMinistries					
32	Agency/Group/Organization Type	Housing					
	What section of the Plan was addressed by	Homeless Needs - Chronically homeless					
	Consultation?	Homeless Needs - Chronically Homeless Homeless Needs - Families with children					
	Consultation.	Homeless needs - Families with children Homelessness Strategy					
	Briefly describe how the Agency/Group/Organization	SAMMinistries helps the homeless and those at risk of being homeless attain self-					
	was consulted. What are the anticipated outcomes of	sufficiency through shelters, housing, and other services. This agency participated					
	the consultation or areas for improved coordination?	in Consolidated Plan meeting.					
	•	in Consolidated Flatt Meeting.					
33	Agency/Group/Organization	SAN ANTONIO AIDS FOUNDATION					
	Agency/Group/Organization Type	Services-Persons with HIV/AIDS					
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	What section of the Plan was addressed by	Market Analysis				
	Consultation?					
	Briefly describe how the Agency/Group/Organization	The San Antonio AIDS Foundation works to provide medical care and social				
	was consulted. What are the anticipated outcomes of	services for people with HIV and AIDS, and to prevent the spread of HIV through				
	the consultation or areas for improved coordination?	education, counseling, and testing. This agency participated in Consolidated Plan				
		meeting.				
		meeting.				
34	Agency/Group/Organization	SAN ANTONIO ALTERNATIVE HOUSING CORPORATION (SAAHC)				
	Agency/Group/Organization Type	Housing				
		Services - Housing				
		Service-Fair Housing				
	What section of the Plan was addressed by	Housing Need Assessment				
	Consultation?	Public Housing Needs				
	Briefly describe how the Agency/Group/Organization	San Antonio Alternative Housing Corporation works to provide housing and				
	was consulted. What are the anticipated outcomes of	support for low and moderate income communities in the area. This agency				
	the consultation or areas for improved coordination?	participated in meetings. Affordable Housing Developers such as this one inform				
		the process through continual dialogue in our planning process. This includes a				
		semi-monthly meeting with affordable housing developers to discuss barriers to				
		affordable housing, funding opportunities and policy updates. As a result of the				
		consultation we have determined there is more need for affordable housing.				
3!	Agency/Group/Organization	SAN ANTONIO FOOD BANK				
	Agency/Group/Organization Type	Services-Children				
		Services-Health				
		Services-Education				
	What section of the Plan was addressed by	Anti-poverty Strategy				
	Consultation?					
	Briefly describe how the Agency/Group/Organization	San Antonio Food Bank fights hunger in the region through food distribution,				
	was consulted. What are the anticipated outcomes of	support services programs, education, and advocacy. This agency participated in				
	the consultation or areas for improved coordination?	Consolidated Plan meeting.				
		333				

36	Agency/Group/Organization	San Antonio for Growth on the Eastside			
30	Agency/Group/Organization Agency/Group/Organization Type	Planning organization			
	What section of the Plan was addressed by	Market Analysis			
	Consultation?	Economic Development			
		·			
	Briefly describe how the Agency/Group/Organization	San Antonio for Growth on the Eastside works for development that benefits the			
	was consulted. What are the anticipated outcomes of	quality of life for individuals, families, neighborhoods, and businesses on San			
	the consultation or areas for improved coordination?	Antonio's Eastside. This agency participated in Consolidated Plan meeting.			
37	Agency/Group/Organization	San Antonio Housing Authority			
	Agency/Group/Organization Type	Housing Services - Housing			
		Services - Housing			
	What section of the Plan was addressed by	Housing Need Assessment			
	Consultation?	Public Housing Needs			
	Briefly describe how the Agency/Group/Organization	The San Antonio Housing Authority provides quality housing that is well			
	was consulted. What are the anticipated outcomes of	integrated into the neighborhood. This agency participated in meetings. The City			
	the consultation or areas for improved coordination?	consults regularly with SAHA to inform our planning process. The City has			
		committed more than \$20 million dollars over a five year period to the Wheatley			
		Choice Neighborhood Initiative.			
		Choice Weighborhood initiative.			
38	Agency/Group/Organization	San Antonio Housing Trust			
	Agency/Group/Organization Type	Housing			
		Services - Housing			
	What section of the Plan was addressed by	Housing Need Assessment			
	Consultation?	Public Housing Needs			
	Briefly describe how the Agency/Group/Organization	The San Antonio Housing Trust Fund works to provide decent and affordable			
	was consulted. What are the anticipated outcomes of	housing to people in the community. This agency participated in meetings.			
	the consultation or areas for improved coordination?	Affordable Housing Developers such as this one inform the process through			
		continual dialogue in our planning process. This includes a semi-monthly meeting with affordable housing developers to discuss barriers to affordable housing, funding opportunities and policy updates. As a result of the consultation we hav			
		determined there is more need for affordable housing.			
39	Agency/Group/Organization	San Antonio Independent School District			
	Agency/Group/Organization Type	Services-Education			

	What section of the Plan was addressed by	Market Analysis		
	Consultation?	Economic Development		
	Briefly describe how the Agency/Group/Organization	The San Antonio Independent School District seeks to provide quality education		
	was consulted. What are the anticipated outcomes of	driven by a determination for all students to graduate and move on to higher		
	the consultation or areas for improved coordination?	education. This agency participated in Consolidated Plan meeting.		
		a constraint this agency participated in constraint and meeting.		
40	Agency/Group/Organization	Seton Home San Antonio		
	Agency/Group/Organization Type	Services - Housing		
		Services-Children		
	What section of the Plan was addressed by	Homelessness Needs - Unaccompanied youth		
	Consultation?	' '		
	Briefly describe how the Agency/Group/Organization	Seton Home provides housing and services for teens ages 12-17 who have been		
	was consulted. What are the anticipated outcomes of	placed in Child Protective Services and are also pregnant and/or parenting. This		
	the consultation or areas for improved coordination?	agency participated in Consolidated Plan meeting.		
		agailar par a siparca in consonance a rain inceding.		
41	Agency/Group/Organization	St. Jude's Ranch		
	Agency/Group/Organization Type	Services-Children		
		Services-Victims of Domestic Violence		
	What section of the Plan was addressed by	Non-Homeless Special Needs		
	Consultation?			
	Briefly describe how the Agency/Group/Organization	St. Jude's Ranch for Children cares for abused, abandoned, and neglected		
	was consulted. What are the anticipated outcomes of	children. This agency participated in Consolidated Plan meeting.		
	the consultation or areas for improved coordination?			
42	Agency/Group/Organization	St. PJ's Children's Hospital		
	Agency/Group/Organization Type	Services-Children		
		Services-Victims of Domestic Violence		
	What section of the Plan was addressed by	Non-Homeless Special Needs		
	Consultation?	Anti-poverty Strategy		
	Briefly describe how the Agency/Group/Organization	St PJ's serves the needs of children and families by providing a community to heal		
	was consulted. What are the anticipated outcomes of	the body, mind and spirit, and break the cycle of abuse and neglect. This agency		
	the consultation or areas for improved coordination?			
		<u> </u>		
	the consultation or areas for improved coordination?	participated in Consolidated Plan meeting.		

43	Agency/Group/Organization	U.S. Department of Veteran Affairs - Healthcare for Homeless			
	Agency/Group/Organization Type	Other government - Federal			
	What section of the Plan was addressed by	Homelessness Needs - Veterans			
	Consultation?	The melessiness ineeds a vector units			
	Briefly describe how the Agency/Group/Organization	Healthcare for Homeless Veterans works to provide community-based residential			
	was consulted. What are the anticipated outcomes of	treatment for veterans in the community. This agency participated in			
	the consultation or areas for improved coordination?	Consolidated Plan meeting.			
		consolidated Fidit Meeting.			
44	Agency/Group/Organization	University Health System			
	Agency/Group/Organization Type	Services-Health			
	What section of the Plan was addressed by	Economic Development			
	Consultation?				
	Briefly describe how the Agency/Group/Organization	University Health System is a nationally recognized teaching hospital and a			
	was consulted. What are the anticipated outcomes of	network of outpatient centers owned by the people of Bexar County. This agency			
	the consultation or areas for improved coordination?	participated in Consolidated Plan meeting.			
45	Agency/Group/Organization	University of the Incarnate Word			
	Agency/Group/Organization Type	Services-Education			
	What section of the Plan was addressed by	Market Analysis			
	Consultation?	Economic Development			
	Briefly describe how the Agency/Group/Organization	The University of the Incarnate Word is a Catholic institution that welcomes to its			
	was consulted. What are the anticipated outcomes of	community persons of diverse backgrounds, in the belief that their respectful			
	the consultation or areas for improved coordination?	interaction advances the discovery of truth, mutual understanding, self-			
		realization, and the common good. This agency participated in Consolidated Plan			
		meeting.			
46	Agency/Group/Organization	US Dept of the Treasury - Office of the Comptroller of Currency			
	Agency/Group/Organization Type	Other government - Federal			
	What section of the Plan was addressed by	Market Analysis			
	Consultation?				

	Briefly describe how the Agency/Group/Organization	The OCC charters, regulates, and supervises all national banks and federal savings
	was consulted. What are the anticipated outcomes of	associations as well as federal branches and agencies of foreign banks. This
	the consultation or areas for improved coordination?	agency participated in Consolidated Plan meeting.
47	Agency/Group/Organization	VIA Metropolitan Transit
	Agency/Group/Organization Type	Other government - Local
	What section of the Plan was addressed by	Market Analysis
	Consultation?	
	Briefly describe how the Agency/Group/Organization	VIA is committed to promoting positive relations and outreach in the community.
	was consulted. What are the anticipated outcomes of	A number of programs are offered to engage the community in public
	the consultation or areas for improved coordination?	transportation and create partnerships with those they serve. This agency
		participated in Consolidated Plan meeting.
48	Agency/Group/Organization	Wallis Bank
	Agency/Group/Organization Type	Business Leaders
		Private Sector Banking / Financing
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development
	Briefly describe how the Agency/Group/Organization	Wallis State Bank is a full service community bank with the ability to serve the
	was consulted. What are the anticipated outcomes of	smallest rural customers to the largest international customers while still
	the consultation or areas for improved coordination?	maintaining the highest level of personal service. This agency participated in
		Consolidated Plan meeting.
49	Agency/Group/Organization	Wells Fargo
	Agency/Group/Organization Type	Civic Leaders
		Private Sector Banking / Financing
	What section of the Plan was addressed by	Market Analysis
	Consultation?	Economic Development

	Briefly describe how the Agency/Group/Organization	Wells Fargo is a national bank with a local community presence in San Antonio.					
	was consulted. What are the anticipated outcomes of	Wells Fargo invests in community nonprofit organizations, team members					
	the consultation or areas for improved coordination?	volunteer hours, and have national partnerships with human rights, social					
		services, and environmental organizations. This agency participated in					
		Consolidated Plan meeting.					
50	Agency/Group/Organization	Westside Development Corporation					
	Agency/Group/Organization Type	Regional organization					
	What section of the Plan was addressed by	Economic Development					
	Consultation?	·					
	Briefly describe how the Agency/Group/Organization	Westside Development Corporation fosters economic development in the area t					
	was consulted. What are the anticipated outcomes of	create viable urban communities. This agency participated in Consolidated Plan					
	the consultation or areas for improved coordination?						
51	Agency/Group/Organization	Workforce Solutions Alamo					
	Agency/Group/Organization Type	Regional organization					
		Civic Leaders					
	What section of the Plan was addressed by	Economic Development					
	Consultation?						
	Briefly describe how the Agency/Group/Organization	Workforce Solutions Alamo helps build a workforce to meet the demands through					
	was consulted. What are the anticipated outcomes of	investments that support economic growth. This agency participated in					
	the consultation or areas for improved coordination?	Consolidated Plan meeting.					

Identify any Agency Types not consulted and provide rationale for not consulting

The City makes a strong effort to include a wide array of community stakeholder agencies from workforce development to affordable housing developers. The City will continue to maintain a registry of community and neighborhood organizations for future outreach efforts.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	South Alamo Regional Alliance for the Homeless (SARAH)	The City of San Antonio consults closely with the South Alamo Regional Alliance for the Homeless (SARAH), the HUD-designated Continuum of Care (CoC) that serves the San Antonio/Bexar County geographic area. The City is a member on the SARAH Board and actively participates in board meetings, bimonthly membership meetings, and is an active member on the Point in Time Count, Coordinated Outreach, HMIS and Coordinated Access subcommittees. The Membership Council also established working groups the city participates in to review housing standards and landlord engagement strategies, as well as groups specifically to tackle chronic homelessness, veteran homelessness, and youth homelessness. Information discussed in these subcommittees and working groups, as well as that presented by each subcommittee at the SARAH Board meetings, is incorporated into homeless planning and housing standards policies developed by the City to address the needs of homeless persons. Data from the Point in Time Count, Housing Inventory Count, and HMIS was solicited and incorporated into this consolidated plan.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

During the development of the Consolidated Plan, the City conducted a Consolidated Plan Community Needs survey, in both English and Spanish, online, and paper format during the months of February and March in 2015. The survey was accessible to all San Antonio residents. A hard copy of the survey, in English and Spanish, was made available for distribution to local non-profits and in other locations such as all 26 public library and city agencies. The survey questions were divided into the following categories:

- Demographic information
- Community needs assessment
- Funding priorities for 2015-2019
- Fair Housing and Discrimination Issues
- An open-ended question to address concerns and/or community needs that were not asked in the survey. Over 830 electronic surveys were received via internet and over 820 residents responded to the survey in paper format. The City worked with the University of Texas at San Antonio, Center for Urban and Regional Planning Research (CURPR) and the National Association for Latino Community Asset Builders (NALCAB) to assist with data entry of the handwritten/paper format surveys and overall survey analysis.

Citizen Participation Outreach

Sort Orde	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Meeting	Non-targeted/broad community	For the Five Year Consolidated Plan over 50 residents of San Antonio attended four public meetings on community needs in four different areas of the city.	A complete summary of comments received is included as an attachment to the Con Plan.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Internet Outreach	Minorities Non-English Speaking - Specify other language: Spanish Non-targeted/broad community Residents of Public and Assisted Housing	For the Five Year Consolidated Plan, 1655 San Antonio residents accessed the survey.	A complete summary of comments received is included as an attachment to the Con Plan.	All comments were accepted.	
3	Stakeholder Meeting	Stakeholders	For the Five Year Consolidated Plan, over 80 stakeholders from 43 organizations attended a facilitated focused working session.	A complete summary of all comments received is included as an attachment to this Con Plan.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Stakeholder Meeting	Key Stakeholder	For the Five Year Consolidated Plan, key stakeholders were contacted for in- person meetings to discuss the needs, goals and priorities for allocation of CDBG, HOME, ESG, and HOPWA funds to provide decent housing, a suitable living environment and economic opportunities to residents of San Antonio.	A complete summary of all comments received is included as an attachment to this Con Plan	All comments were accepted.	
5	Public Hearing	Non-English Speaking - Specify other language: Spanish Non-targeted/broad community	For the Five Year Consolidated Plan, two Public Hearings were conducted at City Council Chambers on June 17, 2015 and August 5, 2015 in the evening at 6pm to allow for greater participation. A detailed summary is located in the attachment to the Con Plan.	A complete summary of comments received is included as an attachment to the Con Plan.	All comments were accepted.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
6	Public Hearing	Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community	For the FY 2018 (HUD PY 2017) Action Plan, the City initiated the public comment process on May 28, 2017 with a publication announcing that the first Public Hearing was to be held on Wednesday, June 14, 2017 at 6pm in the City Council Chambers. In addition, this publication provided information on how to access the plan for review and comment during this development phase of the annual action plan. On July 7, 2017, the City issued a public notice announcing the second Public Hearing that was to be held on Wednesday, August 3, 2017 at 6pm in the City Council Chambers. Public comment was accepted through the date of the second Public Hearing. The Affidavits of Publication are found in the attachments of AD-26.	The City received the following comments on the proposed FY 2018 (HUD PY 2017) Action Plan: During the second Public Hearing, six citizens spoke in favor of increased CDBG and HOME funding for single family new construction, increased funding for CHDO Operating Expense Program, and in support of Habitat for Humanity of San Antonio. During the second Public Hearing, two citizens spoke in favor of increased CDBG and HOME funding singlefamily owner occupied rehabilitation program. As of the date of the second Public Hearing, the City has received 515 letters from citizens who are in support of increased CDBG and HOME funding for single family new construction, increased HOME funding for CHDO Operating Expenses Program and in support of Habitat for Humanity of San Antonio.	At the first public hearing, two citizens signed up to speak on the draft action plan, but the comments did not pertain to the plan and therefore were not accepted.	

Annual Action Plan FY 2018 (HUD PY 2017)

Table 4 – Citizen Participation Outreach

AP-15 Expected Resources – 91.220(c) (1, 2)

Introduction

The City anticipates receiving approximately \$17.95M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program. Additionally, this Action Plan anticipates \$1.56M in estimated CDBG and HOME program income. Collectively, the new entitlements and estimated program income will provide approximately \$19.5M for the third year Action Plan of the Five Year Consolidated Plan. All of these funds are being directed toward activities consistent with the strategic goals outlined in the Five Year Consolidated Plan.

Priority Table

Program	Source	Uses of Funds	Expe	cted Amour	nt Available Y	ear 1	Expected	Narrative
	of Funds		Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	Description
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements						
		Public Services	11,605,895	250,000	311,486	12,167,381	22,840,000	

Source	Uses of Funds	Expe	cted Amour	it Available Yo	ear 1	Expected	Narrative
of Funds	inds	Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$	Amount Available Reminder of ConPlan \$	Description
public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership	2 808 000	1 000 000		4 909 000	9 000 000	
public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services	3,030,303	1,000,000		7,030,303	3,000,000	
	of Funds public - federal public -	public - Acquisition federal Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA public - Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU	public - Acquisition federal Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA 3,898,909 public - Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services	public - Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA 3,898,909 1,000,000 public - Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services	public - Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA 3,898,909 1,000,000 0 public - Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services	public - Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA 3,898,909 1,000,000 0 4,898,909 public - Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services	of Funds Annual Allocation: \$ Program Income: \$ Prior Year Resources: \$ Amount Available Reminder of ConPlan \$ Program Income: \$ Prior Year Resources: \$ Prior Year Prior Year Resources: \$ Prior Year Prio

Program	Source	Uses of Funds	Expe	cted Amoun	t Available Y	ear 1	Expected	Narrative
	of Funds		Annual	Program	Prior Year	Total:	Amount	Description
			Allocation:	Income: \$	Resources:	\$	Available	
			\$		\$		Reminder	
							of ConPlan	
							\$	
ESG	public -	Conversion and rehab						
	federal	for transitional housing						
		Financial Assistance						
		Overnight shelter						
		Rapid re-housing (rental						
		assistance)						
		Rental Assistance						
		Services						
		Transitional housing	1,031,482	0	0	1,031,482	2,050,000	

Table 5 - Expected Resources - Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

As a large municipality, the City has a tremendous need for affordable housing and community improvements which require a diverse array of public and private investment. Given the range of competing needs, the City must invest ever declining resources in the most beneficial manner impacting the most for our citizens. As a general principal, the City will attempt to allocate federal funds in ways which leverage the commitment of other private and public resources whenever practicable. The City incorporates scoring preferences for leveraging and matching in all requests for funding applications.

The City generally meets and exceeds the 25% match requirement through multi-family rental housing development and CHDO single family new construction development activities.

The City uses General Funds in the amount of \$758,000 provided to the San Antonio Food Bank for food services at the Haven for Hope Campus. Additionally, each service provider funded through delegate agency contracts is required to submit match for the

ESG funds they receive.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

The City doesn't anticipate utilizing City owned property to address needs identified in the plan.

Discussion

All of the funding in the FY 2018 (HUD PY 2017) Action Plan is being directed toward activities consistent with the strategic goals outlined in the Five Year Consolidated Plan.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives - 91.420, 91.220(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	1A: Rehabilitate Existing Housing Stock	2015	2019	Affordable Housing	NA	Provide Decent Affordable Housing	CDBG: \$830,000 HOME: \$1,500,000	Homeowner Housing Rehabilitated: 22 Household Housing Unit
2	1B: Development of New Housing for Ownership	2015	2019	Affordable Housing	NA	Provide Decent Affordable Housing	HOME: \$1,295,000	Homeowner Housing Added: 25 Household Housing Unit
3	1C: Provide homebuyer assistance	2015	2019	Affordable Housing	NA	Provide Decent Affordable Housing	HOME: \$364,018	Direct Financial Assistance to Homebuyers: 40 Households Assisted
4	1D: Develop New Affordable Rental Housing	2015	2019	Affordable Housing	NA	Provide Decent Affordable Housing	HOME: \$1,250,000	Rental units constructed: 10 Household Housing Unit
5	1E: Further Fair Housing Opportunities	2015	2019	Affordable Housing Homeless	NA	Provide Decent Affordable Housing	CDBG: \$246,000	Public service activities other than Low/Moderate Income Housing Benefit: 325 Persons Assisted
6	2A: Integrate Mixed Income Communities	2015	2019	Non-Housing Community Development	NA	Provide Neighborhood Revitalization Efforts	CDBG: \$300,000	Facade treatment/business building rehabilitation: 9 Business

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	2C: Improve Public Infrastructure	2015	2019	Non-Housing Community Development	Wheatley	Provide Neighborhood Revitalization Efforts	CDBG: \$2,837,162	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
8	2D: Eliminate Environmental Hazards & Blight	2015	2019	Non-Housing Community Development	NA	Provide Neighborhood Revitalization Efforts	CDBG: \$187,749	Housing Code Enforcement/Foreclosed Property Care: 1500 Household Housing Unit
9	3B: Provide Affordable Youth Care	2015	2019	Non-Housing Community Development	NA	Provide for Special Needs Populations	CDBG: \$272,422	Public service activities other than Low/Moderate Income Housing Benefit: 21,880 Persons Assisted
10	4B: Provide Services to Prevent Homelessness	2015	2019	Homeless	NA	Provide for Special Needs Populations	CDBG: \$149,955 ESG: \$282,126	Homeless Person Overnight Shelter: 5370 Persons Assisted Homelessness Prevention: 234 Persons Assisted
11	5A: Provide Financial Literacy Training	2015	2019	Non-Housing Community Development	NA	Provide Economic and Workforce Development	CDBG: \$200,000	Public service activities other than Low/Moderate Income Housing Benefit: 400 Persons Assisted

Sort	Goal I	Name	Start	End	Category	Geographic	Needs Addresse	ed Funding	Goal Outcome Indicator
Order			Year	Year		Area			
12	3A:	Provide	2015	2019	Non-Homeless	NA		or HOPWA:	Housing for People with
	Housing	and			Special Needs		Special Nee	ds \$1,375,448	HIV/AIDS added: 255 Household
	Services	for					Populations		Housing Unit
	HOPWA								
									Overnight/Emergency
									Shelter/Transitional Housing
									Beds added: 155 Beds
									Other: 2551 Persons Assisted
13	4A:	Provide	2015	2019	Homeless	NA	Address Housi	ng ESG:	Homeless Person Overnight
	Housing	&					Services f	or \$697,000	Shelter: 3620 Persons Assisted
	Services	for					Homeless		
	Homeless	S					Population		

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	1A: Rehabilitate Existing Housing Stock
	Goal	This goal includes outcomes from the Owner Occupied Rehabilitation and Reconstruction Program and Minor
	Description	Repair Program.
2	Goal Name	1B: Development of New Housing for Ownership
	Goal	This goal includes outcomes from the CHDO Single-Family New Construction Program.
	Description	
3	Goal Name	1C: Provide homebuyer assistance
	Goal	This goal includes outcomes from the Homebuyer Incentive Program.
	Description	
4	Goal Name	1D: Develop New Affordable Rental Housing
	Goal	This goal includes outcomes from multi-family rental housing development.
	Description	
5	Goal Name	1E: Further Fair Housing Opportunities
	Goal	This goal includes outcomes from Fair Housing Activities.
	Description	
6	Goal Name	2A: Integrate Mixed Income Communities
	Goal	This goal includes outcomes from the Operation Facelift Program.
	Description	
7	Goal Name	2C: Improve Public Infrastructure
	Goal	This goal includes outcomes from awards to TCI for public infrastructure improvements, public facility
	Description	improvements and the commitment to Eastpoint Choice Initiative.
8	Goal Name	2D: Eliminate Environmental Hazards & Blight
	Goal	This goal includes outcomes from Code Enforcement Activities.
	Description	
9	Goal Name	3B: Provide Affordable Youth Care
	Goal	This goal includes outcomes from the Parks and Recreation Summer Youth Program and Community Center
	Description	Extended Hours.

10	Goal Name	5A: Provide Financial Literacy Training
	Goal	This goal includes outcomes from the Financial Education Program.
	Description	
11	Goal Name	3A: Provide Housing and Services for HOPWA
	Goal	This goal includes outcomes from the HOPWA Program.
	Description	
12	Goal Name	4A: Provide Housing & Services for Homeless
	Goal	This goal includes outcomes from the HESG Program and CDBG Public Service activities.
	Description	
13	Goal Name	4B: Provide Services to Prevent Homelessness
	Goal	This goal includes outcomes from the HESG Program.
	Description	

Table 7 – Goal Descriptions

Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.215(b):

Below are an estimated number of extremely low-income, low-income and moderate-income families the City will be assisting:

- 10 households at or below 80% of area median income with new affordable rental housing; 20% of these units will be further restricted to households at or below 50% of area median income.
- 40 households at or below 80% or area median income with homebuyer assistance.
- 25 households at or below 80% of area median income with new housing for ownership.
- 18 households at or below 80% of area median income with owner occupied rehabilitation or reconstruction.

AP-35 Projects - 91.220(d)

Introduction

This section provides details on the planned projects under the FY 2018 (HUD PY 2017) Action Plan. All of these projects are in line with the Five Year Consolidated Plan.

#	Project Name
1	CDBG: Grant Administration and Planning
2	CDBG: Housing Delivery
3	CDBG: Fair Housing Activities
4	CDBG: Single Family Rehabilitation Activities
5	CDBG: Facade Improvement Program
6	CDBG: Code Enforcement Activities
7	CDBG: Eastpoint Neighborhood Infrastructure Activities
8	CDBG: Public Facility Improvements
9	CDBG: Public Service Activities
10	CDBG: Parks & Recreation Summer Youth Program
11	CDBG: Parks & Recreation Community Center Extended Hours
12	CDBG: Financial Education Program
13	CDBG: HUD 108 Loan Payment
14	HOME: Grant Administration
15	HOME: Single Family Rehabilitation and Reconstruction
16	HOME: Multi-Family Rental Housing Development
17	HOME: CHDO Single-Family New Construction
18	HOME: Homebuyer Incentive Program
19	HOME: CHDO Operating Expense
20	HOPWA: Housing and Supportive Servics
21	HESG: Program and Services

Table 8 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The City understands that investments in affordable housing, public infrastructure, economic development and public services will have greater value when they are coordinated with other investments, assets and services. When investing HUD entitlement funding, the City will seek to prioritize investments that have one or more of the following characteristics:

- Transit-oriented: San Antonio is a geographically large city and the cost of transportation is a significant factor for low and moderate income people. Access to public transit will be an important consideration when investing entitlement funds in affordable housing.
- Promotes access to quality employment: The City will seek to support projects and services that more effectively connect low
 and moderate income people to quality employment opportunities and/or locate quality jobs in low-income/ distressed
 areas.
- Support access to education: The City has made recent strategic investments in promoting educational opportunity from
 Pre-K through college. San Antonio has also leveraged a Promise Neighborhoods Grant from the U.S. Department of
 Education, which has been an important incubator for connecting housing and economic development strategies with
 educational investments. The City seeks to invest in projects and services that build on this momentum.
- Promotes healthy environments and lifestyles and/or access to health care resources: San Antonio is a city with well-documented public health challenges and a very sizable population that relies on indigent care. San Antonio also recognizes that it has a wealth of nationally-recognized health care systems and institutions. The City seeks to coordinate its housing and economic development investments with health-related investments and to promote healthy communities.
- Promotes and preserves culture: Extensive public input as well as guidance from the Steering Committee emphasized that culture is an enormous asset for San Antonio, a City that is widely recognized for the depth and diversity of its cultural heritage and history. The City recognizes culture as an asset and will seek to prioritize investments that promote and preserve the culture and heritage of its communities.

Projects

AP-38 Projects Summary

Project Summary Information

Table 9 – Project Summary

1	Project Name	CDBG: Administration and Planning
	Target Area	NA
	Goals Supported	NA
	Needs Addressed	NA
	Funding	CDBG: \$2,341,484
	Description	CDBG funds will be utilized to partially or fully fund 25 positions in the Neighborhood and Housing Services Department
		(NHSD), Finance Shared-Services (FSS), and the City Attorney's Office (CAO). This project is subject to the CDBG 20%
		administrative cap. This includes administrative costs and planning activities.
	Target Date	9/30/2018
	Estimate the number and type	NA
	of families that will benefit	
	from the proposed activities	
	Location Description	NA
	Planned Activities	NA
2	Project Name	CDBG: Housing Delivery
	Target Area	NA
	Goals Supported	NA
	Needs Addressed	NA
	Funding	CDBG: \$500,000
	Description	CDBG funds will be used to fully fund the administrative costs of six positions that support the delivery of the City's
		Green and Healthy Homes Initiative and the Owner Occupied Rehabilitation/Reconstruction Program.
	Target Date	9/30/2018
	Estimate the number and type	NA
	of families that will benefit	
	from the proposed activities	
	Location Description	NA
	Planned Activities	NA
3	Project Name	CDBG: Fair Housing Activities
	Target Area	NA
	Goals Supported	1E: Further Fair Housing Opportunities

	Needs Addressed	Provide Decent Affordable Housing
	Funding	CDBG: \$246,000
	Description	CDBG funds will be utilized for personnel and administrative costs for four positions that deliver the City's Fair Housing Program. This program promotes activities on asset retention by addressing unique problems of tenant/landlord mediation issues to include lease disputes such as illegal eviction, lockout, utility shut off, and improper seizure of property. The program offers information and education, especially to the disabled and elderly community, through outreach presentations and classes. In addition, this program assists with Housing Counseling services to address mortgage delinquency and avoid homelessness through rental evictions. The program will continue to assist in natural disaster situations by providing housing placement referrals for displaced families in an effort to avoid housing discrimination. On an individual level, staff will provide case management to assist displaced residents with housing options.
	Target Date	09/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist 325 people whose income is below 80% of area median income.
	Location Description	City-Wide
	Planned Activities	NA
4	Project Name	CDBG: Single Family Rehabilitation Activities
	Target Area	City-Wide
	Goals Supported	1A: Rehabilitate Existing Housing Stock
	Needs Addressed	Provide Decent Affordable Housing
	Funding	CDBG: \$330,000
	Description	The City will utilize CDBG funds to fund the Owner Occupied Rehabilitation Program.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	This program will assist 4 people whose income is below 80% of area median income.
	Location Description	City-Wide
	Planned Activities	In an effort to preserve our inner city neighborhoods, the City will utilize CDBG funds to assist low to moderate income homeowners that are in need of rehabilitating. Funds available may assist with all aspects of rehabilitation including weatherization, lead based paint abatement, and clearance activities.
5	Project Name	CDBG: Facade Improvement Program
	Target Area	NA
	Goals Supported	2A: Integrate Mixed Income Communities
	Needs Addressed	Provide Neighborhood Revitalization Efforts
	Funding	CDBG: \$300,000

	Description	CDDC funds in the amount of \$200,000,000 will be utilized for the Operation Foodist Drawner which funds foods
	Description	CDBG funds in the amount of \$300,000.00 will be utilized for the Operation Facelift Program, which funds facade
		improvements to reverse the deterioration of commercial structures and stimulate new private investment and
		economic growth.
	Target Date	9/30/2018
	Estimate the number and type	This project assists business owners to improve the facades of 9 businesses in low and moderate income, primarily
	of families that will benefit	residential, neighborhoods.
	from the proposed activities	
	Location Description	City-Wide
	Planned Activities	This project assists business owners to improve the facades of 9 businesses in low and moderate income, primarily
		residential, neighborhoods.
6	Project Name	CDBG: Code Enforcement Activities
	Target Area	NA NA
	Goals Supported	2D: Eliminate Environmental Hazards & Blight
	Needs Addressed	Provide Neighborhood Revitalization Efforts
	Funding	CDBG: \$187,749
	Description	CDBG funds will be used to support three Code Enforcement positions that provide code enforcement within areas
		designated as CDBG eligible. The City allocates additional local resources in support of other code enforcement costs
		that are not CDBG eligible, such as abatements and demolitions. This budget does not provide for the cost of correcting
		code violations.
	Target Date	9/30/2018
	Estimate the number and type	An estimated 1,500 homes will be assisted by the correction of Code violations with each officer expected to visit a
	of families that will benefit	minimum of 500 unique addresses. It is estimated that 85% (1,275) of homes will have violations addressed by property
	from the proposed activities	owners and 15% (225 homes) will be abated by the City using non-CDBG funds.
	Location Description	City-Wide
	Planned Activities	CDBG funds will be used to support three (3) Code Enforcement positions that provide code enforcement within areas
		designated as CDBG eligible. The City allocates additional local resources in support of other code enforcement costs
		that are not CDBG eligible (for example, abatements and demolitions). This budget does not provide for the cost of
		correcting code violations.
7	Project Name	CDBG: Eastpoint Neighborhood Infrastructure Activities
	Target Area	Wheatley
	Goals Supported	2C: Improve Public Infrastructure
	Needs Addressed	Provide Neighborhood Revitalization Efforts

		Description	CDBG funds will be utilized for public improvements to EastPoint (previously known as the Eastside Choice Neighborhood Transformation or Wheatley Choice Neighborhood). In 2013, the City pledged approximately \$20 million in various resources over a five year period to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative grant, for this transformational project. This is the final award of the five
			year commitment to the EastPoint Initiative.
		Target Date	9/30/2019
		Estimate the number and type	These public infrastructure improvements will benefit at least 1500 low and moderate income families.
		of families that will benefit	
		from the proposed activities	
		Location Description	Wheatley (Eastpoint Neighborhood Initiative Footprint)
		Planned Activities	CDBG funds will be utilized for public improvements to EastPoint (previously known as the Eastside Choice Neighborhood Transformation or Wheatley Choice Neighborhood).
	8	Project Name	CDBG: Public Facility Improvements
		Target Area	NA NA
		Goals Supported	2C: Improve Public Infrastructure
		Needs Addressed	Provide Neighborhood Revitalization Efforts
		Funding	CDBG: \$304,500
		Description	This project will include public facility improvements.
		Target Date	9/30/2018
		Estimate the number and type	These public facility improvements will benefit at least 1500 low and moderate income families.
of families that will benefit		of families that will benefit	
from the proposed activities		from the proposed activities	
Location Description City-Wide		Location Description	, ,
		Planned Activities	CDBG funds will be utilized for plaza Guadalupe facility improvements at Avenida Guadalupe Association (AGA) located
			at 1327 Guadalupe Street. AGA is a Community Development Corporation that for more than 30 years has been
			committed to its neighborhood, tirelessly fortifying the Guadalupe Street commercial corridor, building affordable
			senior communities, offering housing counseling and financial education programs to underserved populations, and
			honoring the roots of San Antonio's Mexican-American Cultural Heritage. The Plaza Guadalupe is utilized for cultural
community events.			·
	9	Project Name	CDBG: Public Service Activities
		Target Area	NA .
		Goals Supported	4A: Provide Housing & Services for Homeless
		Needs Addressed	Address Housing Services for Homeless Population
		Funding	CDBG: \$149,955
		Description	This project will include funding for rental assistance that will benefit homeless persons.
		Target Date	9/30/2018

	Estimate the number and type	This project includes two separate activities that will provide rental assistance to 72 homeless households.
	of families that will benefit	
	from the proposed activities	
	Location Description	City-Wide
	Planned Activities	CDBG funds will be utilized to assist our homeless community through the Haven for Hope Homeless Encampment
Program and SAMMinistries Rapid Rehousing Program.		Program and SAMMinistries Rapid Rehousing Program.
10	Project Name	CDBG: Summer Youth Program
	Target Area	NA NA
	Goals Supported	3B: Provide Affordable Youth Care
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$208,282
	Description	The CDBG funding provides for staff salaries for 8 weeks (Monday-Friday from 7:30 a.m 5:30 p.m.) during the summer
	-	months for the Summer Youth Program at 20 Community Centers in areas targeted for at-risk behavior prevention.
	Target Date	9/30/2018
	Estimate the number and type	An estimated 1,880 low to moderate income persons will benefit from this funding.
	of families that will benefit	
from the proposed activities		
		20 Community Centers: Bode (901 Rigsby); Copernicus (5003 Lord Road); Cuellar (5626 San Fernando); Dawson (2500 E.
Commerce); Denver Heights (300 Porter); Dorie Miller (2802 M.L.King); Father Roman (11030 Rui		Commerce); Denver Heights (300 Porter); Dorie Miller (2802 M.L.King); Father Roman (11030 Ruidosa); Garza (1450
		Mira Vista); Gill (7902 Westshire); Harlandale (7227 Briar Place); Meadowcliff (1260 Pinn Road); Miller's Pond (6175 Old
		Pearsall Road); Normoyle (700 Culberson); Palm Heights (1201 W. Malone); Ramirez (1011 Gillette Blvd); San Juan (2307
		Calaveras); South San (2031 Quintana); Southside Lions (3100 Hiawatha); Tobin (1900 W. Martin); Woodard (1011 Locke
Road)		Road)
	Planned Activities	CDBG funds will be used to expand the services provided by Summer Youth Program delivered by the City's Parks and
		Recreation Department. The program provides a variety of recreation activities throughout the day to keep youth (ages
		6-14) active and engaged in learning at over 60 program sites each summer. Activities include sports, active games,
		art/crafts and tournaments. Recreation Specialists and Recreation Assistants are hired to implement the programs with
		a 1:25 staff to participant supervision ratio. Enrichment activities are provided in the areas of reading, art, and fitness.
		Educational opportunities focusing on math and science activities are provided by Recreation Instructors who are hired
		to travel to various centers to provide specific lessons in those subjects.
11	Project Name	CDBG: Community Center Extended Hours
	Target Area	NA
Goals Supported 3B: Provide Affordable Youth Care		3B: Provide Affordable Youth Care
	Needs Addressed	Provide for Special Needs Populations
	Funding	CDBG: \$64,140

	Description	CDBG funding provides for staff salaries for Community Center Extended Hours program which operates evenings and Saturdays (proposed schedule: Monday-Thursday 5:30- 9:00pm and Saturday 10am - 3pm) for 8 weeks of the summer at 18 Community Centers in areas targeted for at-risk behavior prevention. Each center is staffed with two Recreation Assistants who monitor the programs offered at each facility.
	Target Date	09/30/2018
	Estimate the number and type	An estimated 20,000 low to moderate income persons will benefit from these services.
	of families that will benefit	
	from the proposed activities	
	Location Description	18 Community Centers: Bode (901 Rigsby); Copernicus (5003 Lord Road); Cuellar (5626 San Fernando); Dawson (2500 E.
		Commerce); Denver Heights (300 Porter); Father Roman (11030 Ruidosa); Garza (1450 Mira Vista); Harlandale (7227
		Briar Place); Meadowcliff (1260 Pinn Road); Miller's Pond (6175 Old Pearsall Road); Normoyle (700 Culberson); Palm
		Heights (1201 W. Malone); Ramirez (1011 Gillette Blvd); San Juan (2307 Calaveras); South San (2031 Quintana);
		Southside Lions (3100 Hiawatha); Tobin (1900 W. Martin); Woodard (1011 Locke Road)
	Planned Activities	CDBG funds will be used to expand the services delivered by the City's Parks and Recreation Department which operates
		26 community centers which are utilized for various summer programs including the Summer Youth Program. In order
		to provide recreation opportunities to those not enrolled in structured summer programs, the Parks and Recreation
		Department offers facility hours and limited programming (sports, contract classes, and free play in gymnasiums)
		outside of the hours of structured summer programs.
12	Project Name	CDBG: Financial Education Program
	Target Area	NA
	Goals Supported	5A: Provide Financial Literacy Training
	Needs Addressed	Provide Economic and Workforce Development
	Funding	CDBG: \$200,000
	Description	CDBG funds will be used to support a financial counseling program that provides free basic financial literacy to area
		residents. This includes funding personnel costs for one position and an external contract with Family Services
		Association.
	Target Date	09/30/2018
	Estimate the number and type	This program aims to provide assistance to a minimum of 400 individuals. This goal of 400 individuals includes those
	of families that will benefit	assisted directly by the City and those assisted under the contractual agreement with the sub-recipient, Family Service
	from the proposed activities	Association. Of the total individuals assisted by this program, at least 51% will be qualified as low-to-moderate income
		(defined as 80% of the Area Median Income).
	Location Description	City-Wide
	Planned Activities	CDBG funds will be used to support a financial counseling program that provides free basic financial literacy to area
		residents. This includes funding personnel costs for one position and an external contract with Family Services
Association.		
13	Project Name	CDBG: HUD 108 Loan Payment
	Target Area	NA

	Goals Supported	NA
	Needs Addressed	NA NA
	Funding	CDBG: \$4,802,609
	Description	In 2006, the City received a \$57 million HUD 108 Capital Improvement Loan for the benefit of low to moderate income
	·	persons. Each year approximately \$4.8 million of the CDBG entitlement is set aside for debt service to the Section 108
		loan which becomes due on August 1, 2026.
	Target Date	9/30/2018
	Estimate the number and type	NA NA
	of families that will benefit	
	from the proposed activities	
	Location Description	NA NA
	Planned Activities	NA NA
14	Project Name	HOME: Grant Administration
	Target Area	NA
	Goals Supported	NA
	Needs Addressed	NA
	Funding	HOME: \$489,891
	Description	HOME funds will be utilized to partially or fully fund 13 positions in the Neighborhood and Housing Services Department
		and Finance Shared-Services. This project is subject to the HOME 10% administrative cap.
	Target Date	9/30/2018
	Estimate the number and type	NA
	of families that will benefit	
	from the proposed activities	
	Location Description	NA
	Planned Activities	NA
15	Project Name	HOME: Single Family Rehabilitation and Reconstruction
	Target Area	NA NA
	Goals Supported	1A: Rehabilitate Existing Housing Stock
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$1,500,000
	Description	HOME Funds will be utilized to provide assistance to income-eligible homeowners to bring their house into compliance
		with local codes and provide safe housing. The program is designed to preserve affordable owner-occupied housing,
		reduce ongoing maintenance costs and promote energy efficiency.
	Target Date	9/30/2018

	Estimate the number and type	This program will benefit 18 households with an AMI of 80% or below.		
	of families that will benefit	This program will benefit to nouseholds with an Alvii of 80% of below.		
	from the proposed activities			
	Location Description	City-Wide		
	Planned Activities	Owner occupied rehabilitation or reconstruction for 18 low to moderate income households.		
16				
10	Project Name HOME: Multi-Family Rental Housing Development Target Area NA			
	Goals Supported	1D: Develop New Affordable Rental Housing		
	Needs Addressed	Provide Decent Affordable Housing		
	Funding	HOME: \$1,250,000		
	Description	HOME funds are set-aside to support multi-family rental development activities.		
	Target Date Estimate the number and type	9/30/2019		
	of families that will benefit	It is anticipated that there will be approximately 10 HOME units for this type of activity. All units will be rented to households at or below 80% of area median income. 20% of the units will be further restricted to households at or		
	from the proposed activities	below 50% of area median income.		
	Location Description Planned Activities	City-Wide		
	Planned Activities	The program provides gap financing for both new construction and rehabilitation of affordable rental housing units for		
low and moderate income households. 17 Project Name HOME: CHDO Single-Family New Construction		HOME: CHDO Single-Family New Construction		
	Project ivallie			
_,				
_,	Target Area	NA NA		
	Target Area Goals Supported	NA 1B: Development of New Housing for Ownership		
	Target Area Goals Supported Needs Addressed	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing		
-	Target Area Goals Supported Needs Addressed Funding	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000		
	Target Area Goals Supported Needs Addressed	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development		
	Target Area Goals Supported Needs Addressed Funding Description	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing.		
	Target Area Goals Supported Needs Addressed Funding Description Target Date	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income.		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income. City-Wide		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income. City-Wide This funding will be utilized for affordable single-family new construction development.		
18	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Project Name	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income. City-Wide This funding will be utilized for affordable single-family new construction development. HOME: Homebuyer Incentive Program		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Project Name Target Area	1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income. City-Wide This funding will be utilized for affordable single-family new construction development. HOME: Homebuyer Incentive Program NA		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Project Name Target Area Goals Supported	NA 1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income. City-Wide This funding will be utilized for affordable single-family new construction development. HOME: Homebuyer Incentive Program NA 1C: Provide homebuyer assistance		
	Target Area Goals Supported Needs Addressed Funding Description Target Date Estimate the number and type of families that will benefit from the proposed activities Location Description Planned Activities Project Name Target Area	1B: Development of New Housing for Ownership Provide Decent Affordable Housing HOME: \$1,220,000 The HOME program requires the City to set aside a minimum of 15% for Community Housing Development Organizations (CHDOs) to develop affordable housing. 9/30/2019 It is anticipated that there will be approximately 25 HOME units for this type of activity. All units will be sold to first time homebuyers whose income does not exceed 80% of area median income. City-Wide This funding will be utilized for affordable single-family new construction development. HOME: Homebuyer Incentive Program NA		

	Description	HOME funds will be utilized to assist low-to-moderate income homebuyers seeking to purchase safe, decent, affordable
		housing.
	Target Date	9/30/2018
	Estimate the number and type	This program will benefit 36 households whose incomes are below 80% of median income.
	of families that will benefit	
	from the proposed activities	
	Location Description	City-Wide
	Planned Activities	The Homebuyer Incentive Program will provide down payment and closing cost assistance to low-to-moderate income
		first time homebuyers.
19	Project Name	HOME: CHDO Operating Expense
	Target Area	NA
	Goals Supported	1B: Development of New Housing for Ownership
	Needs Addressed	Provide Decent Affordable Housing
	Funding	HOME: \$75,000
	Description	This funding is designed to provide operating funds to Community Housing Development Organizations based on
	-	financial need and the expectation that the organization is utilizing or will utilize the City's HOME CHDO development
		funding within 24 months of the award.
	Target Date	9/30/2018
	Estimate the number and type	NA
	of families that will benefit	
	from the proposed activities	
	Location Description	NA
	Planned Activities	NA
20	Project Name	HOPWA: Housing and Supportive Servics
	Target Area	NA NA
	Goals Supported	3A: Provide Housing and Services for HOPWA
	Needs Addressed	Provide for Special Needs Populations
	Funding	HOPWA: \$1,417,988
	Description	The City will provide tenant based rental assistance, transportation, transitional housing, housing information
	•	assistance, food and nutrition programs, and case management for persons with HIV/AIDS.
	Target Date	9/30/2018
	Estimate the number and type	This program will assist a total of 2961 persons.
	of families that will benefit	
	from the proposed activities	
	Location Description	City-wide
	r · ·	,

		Planned Activities	The City will provide tenant based rental assistance, transportation, transitional housing, housing information assistance, food and nutrition programs, and case management for persons with HIV/AIDS. \$425,396 will be used for long term tenant based rental assistance to provide housing rental vouchers to 255 persons; \$226,878 will be used for transportation to serve 1,050 persons; \$212,698 will be used for transitional housing services to be provided to 155 persons; \$297,777 will be used for housing information assistance to be provided to 870 persons; \$127,619 will be used
			for food and nutrition programs to serve 500 persons; \$85,080 will be used for case management services to be provided to 131 persons. Administration costs will be \$42,540.
2	21	Project Name	HESG: Program and Services
		Target Area	NA NA
		Goals Supported	4A: Provide Housing & Services for Homeless
			4B: Provide Services to Prevent Homelessness
		Needs Addressed	Address Housing Services for Homeless Population
		Funding	ESG: \$1,031,482
Description HESG funding will provide essential service		Description	HESG funding will provide essential services for shelter operations for the homeless, to provide utility and emergency rental assistance to prevent homelessness, to implement rapid re-housing strategies and for program administration.
		Target Date	9/30/2018
		Estimate the number and type	This program will assist 3,730 homeless households with housing and 78 persons with homelessness prevention.
of families that will benefit		of families that will benefit	
from the proposed activities			
		Location Description	City-Wide
Planned Activities HESG is funding the following activities:		Planned Activities	
			Emergency Shelter - \$499,776
			Emergency shelter funds are used to provide essential services and operations to local emergency shelters. The City will work with external partners to provide case management, employment assistance and job training and support services to the homeless population. The City anticipates assisting 3,620 homeless persons through this effort. Rapid Re-housing - \$197,224
			The City will work with external partners to provide assistance to the homeless population including rental assistance and some support services to allow participants to achieve increased self-sufficiency and an improved ability to meet their basic needs. The City anticipates assisting 110 persons through this effort and placing 95 into permanent housing. Homeless Prevention - \$282,126
			The City will work with external partners to provide rental assistance to individuals who are at-risk of becoming homeless and to prevent from becoming homeless and from moving into an emergency shelter. These funds are intended to target individuals and families who would be homeless but are in need of rental assistance. The City anticipates assisting 234 persons or 78 households through this effort. Administration - \$52,356

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The Wheatley Area is located in Council District 2 in an area with direct access to N. New Braunfels Avenue and IH-35. The target area is the recipient of both Promise Neighborhood and CHOICE Neighborhood Implementation Grants. In 2013, the City pledged approximately \$20 million in various resources over a five year period to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative grant, for this transformational project. For FY 2018 (HUD PY 2017), the City is committing 21% of CDBG budget to the Wheatley Target Area.

Geographic Distribution

Target Area	Percentage of Funds	
Wheatley Target Area	21%	

Table 10 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

The City pledged approximately \$20 million in various resources over a five year period to the Wheatley Area in order to leverage another \$88.5 million in public and private funds including a \$30 million HUD Choice Neighborhood Initiative Grant.

Discussion

The City understands that investments in affordable housing, public infrastructure, economic development and public services will have greater value when they are coordinated with other investments, assets and services. When investing HUD entitlement funding, the City will seek to prioritize investments that have one or more of the following characteristics:

- Transit-oriented: San Antonio is a geographically large city and the cost of transportation is a significant factor for low and moderate income people. Access to public transit will be an important consideration when investing entitlement funds in affordable housing.
- Promotes access to quality employment: The City will seek to support projects and services that more effectively connect low and moderate income people to quality employment opportunities and/or locate quality jobs in low-income/ distressed areas.
- Support access to education: The City has made recent strategic investments in
 promoting educational opportunity from Pre-K through college. San Antonio has also
 leveraged a Promise Neighborhoods Grant from the U.S. Department of Education,
 which has been an important incubator for connecting housing and economic
 development strategies with educational investments. The City seeks to invest in
 projects and services that build on this momentum.
- Promotes healthy environments and lifestyles and/or access to health care resources:
 San Antonio is a city with well-documented public health challenges and a very sizable

- population that relies on indigent care. San Antonio also recognizes that it has a wealth of nationally-recognized health care systems and institutions. The City seeks to coordinate its housing and economic development investments with health-related investments and to promote healthy communities.
- Promotes and preserves culture: Extensive public input as well as guidance from the Steering Committee emphasized that culture is an enormous asset for San Antonio, a City that is widely recognized for the depth and diversity of its cultural heritage and history. The City recognizes culture as an asset and will seek to prioritize investments that promote and preserve the culture and heritage of its communities.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

As housing costs continue to rise, the City will utilize HOME funding to develop safe, decent, affordable housing for low and moderate income households. HOME funds will primarily be utilized for the development of single-family housing for ownership, multi-family housing for rental, rehabilitation of existing units and down payment/closing costs assistance for first time homebuyers.

One Year Goals for the Number of Households to be Supported		
Homeless	0	
Non-Homeless	97	
Special-Needs	0	
Total	97	

Table 11 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through		
Rental Assistance	0	
The Production of New Units	35	
Rehab of Existing Units	18	
Acquisition of Existing Units	40	
Total	97	

Table 12 - One Year Goals for Affordable Housing by Support Type

Discussion

The table describes the one year goals specifically for the HOME Program as required by 91.220(g). It describes the term affordable housing to be defined in 24 CFR 92.252 for rental housing and 24 CFR 92.254 for homeownership. This does not include the HOPWA and HESG goals outlined in this action plan.

AP-60 Public Housing – 91.220(h)

Introduction

The City has created the Office of EastPoint and Real Estate Services which is responsible for coordinating the implementation of the \$54 million Choice Neighborhood Initiatives (CNI) managed by the San Antonio Housing Authority (SAHA). In addition the Office of EastPoint and Real Estate Services will be responsible for coordination and implementation of the Eastside Promise Neighborhood (EPN) initiative managed by the United Way of San Antonio and Bexar County, and the Promise Zone initiative. The City and SAHA have also agreed to collaborate on the environmental review and approval process of HUD funded public housing improvements and Section 3 outreach and certification efforts.

Actions planned during the next year to address the needs to public housing

The City will continue to collaborate with the San Antonio Housing Authority (SAHA) to identify and addresses the needs of our low income residents. More specifically, the City and SAHA have agreed to an investment of City resources in support of the Wheatley Transformational Plan Area through public infrastructure investment, gap financing, and other partnership opportunities. Specifically, this year, the City has appropriated \$2.5 million in CDBG funds to address neighborhood infrastructure needs.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

SAHA will continue to encourage resident involvement through resident councils, the Resident Ambassador Program, and the Early Engagement Program.

SAHA's Real Estate and Homeownership Division encourages public housing residents to participate in a fun and extensive Home Buyer Readiness Program (HBR). This Program consists of four (4) workshops and a partnership with the City of San Antonio's Financial Empowerment Centers. The home buyer attends SAHA's HBR orientation and two (2) workshops while meeting monthly with a Financial Empowerment Counselor to reach three (3) primary goals of home buying - reducing debt, increasing savings, and increasing their credit score. The HBR Program is advertised through SAHA's public housing and section 8 staff, "Neighbors" magazine, website and electronic newsletters to staff. The workshops are held on Saturdays. Child care and food are provided. The HBR Program costs \$20.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

The City does not have knowledge that SAHA has been designated as troubled. HUD's online Housing Authority Profile indicates that SAHA has not been assessed since September 6, 2001.

Discussion

The City of San Antonio has a strong working relationship with SAHA and continues to work collaboratively on many different projects.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The San Antonio/Bexar County Continuum of Care (CoC) was established in 1992 and has grown to include 36 different agencies that serve the homeless population. The number of programs continues to grow annually as additional grant proposals are funded through HUD and other Federal and State agencies. The continuum's major goals are: Focus on ending veteran homelessness, reducing chronic homelessness, prevent and end homelessness among families, children and youth by prioritizing the most intensive housing resources for those who are most vulnerable, and coordinate access to homeless services across the entire Continuum of Care.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The San Antonio/Bexar County Continuum of Care (CoC) developed the following standards for providing assistance with Emergency Solutions Grants (ESG) and Continuum of Care funds as required by HUD regulation [24 CFR 576.400 (e) and 24 CFR 578.7(a)(8)]. These standards were created in coordination with the CoC which includes all jurisdictions within Bexar County, Texas and the limits of the City of San Antonio, as well as Texas Department of Housing and Community Affairs (TDHCA) ESG funding within the CoC geographic area. They were developed by the South Alamo Regional Alliance for the Homeless (SARAH) which serves as the governing body and Board of the CoC. Each ESG and CoC funded service provider must comply with the minimum written standards established by the San Antonio/Bexar County Continuum of Care.

Minimum standards for program coordination consist of an on-going system and integration of ESG and CoC funded activities to the maximum extent practicable with the following; emergency shelter providers, essential services providers, homelessness prevention, transitional housing, permanent supportive housing and rapid re-housing assistance providers.

The CoC developed a centralized coordinated assessment system in accordance with HUD's requirements (24 CFR Part 578). All providers within the CoC's area, except for victim service providers, shall use that assessment system. A victim service provider may choose not to use the CoC's assessment system; however, all victim service providers are required to use a centralized or coordinated assessment system that meets HUDS's minimum requirements.

As the CoC moves forward in implementing coordinated entry, it will be implemented in stages commencing with Permanent Supportive Housing, then including Rapid Re-housing and Transitional Housing. The referral and admission to Permanent Supportive Housing will be prioritized consistent with Notice CPD-14-012: "Prioritizing Persons Experiencing Chronic Homelessness in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status." CoC funded providers of permanent supportive housing must accept referrals from the Coordinated Entry System and most follow procedures

and time frames for responding to referrals as specified in the CoC Coordinated Entry Policies and Procedures. Ongoing training and support will be provided to all CoC and ESG funded providers in the assessment, prioritization, referral and placement process.

Other community outreach programs are directed at assessing individual homeless needs and reducing chronic homelessness. The Haven for Hope Outreach team engages homeless individuals on the street. The team builds relationships with chronically homeless individuals and provides information about services, with the goal of directing homeless individuals to access services at Haven for Hope. Additional street outreach is conducted by the Center for Health Care Services (CHCS) PATH team, which provides outreach and case management for homeless individuals with mental illness or substance abuse issues, and the Office of Veteran's Affairs.

DHS coordinated an outreach and notification system to address community and citizen requests in handling homeless clean up sweeps and encampments in the downtown business area and surrounding neighborhoods. Homeless outreach teams will be on-site to offer supportive services in an effort to divert homeless to provider supportive services. Partners of street sweeps and encampments include: Local government members, law enforcement, local businesses and non-profit partners.

Addressing the emergency shelter and transitional housing needs of homeless persons

To address the Consolidated Plan and the Continuum of Care strategic plans, the City of San Antonio will provide funding, both from HUD and other sources, for essential services and operations to local emergency shelters and transitional housing facilities. The facilities provide shelter and services to homeless families with children, single parents with children, single men and women, victims of domestic violence, homeless veterans and the population living on the streets. The City aligns its funding allocation with the goals set by the CoC.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City's Department of Human Services (DHS) will administer the Emergency Solutions Grant Program (ESG) and coordinate activities to enhance the quality and quantity of homeless facilities and services for homeless individuals and families. ESG funds will be used for a variety of activities that directly relate to homeless individuals, including Rapid Re-Housing, Homeless Prevention, and Emergency Shelter.

The ESG standards adopted by SARAH in 2013 align performance measures such as length of stay to national benchmarks. These standards encourage shortening the length of period of time that individuals and families experience homelessness as agencies strive to meet these

performance measures.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The City of San Antonio's Department of Human Services (DHS) will administer the Emergency Solutions Grant (ESG) Program and coordinate activities to help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are being discharged from publicly funded institutions and systems of care; or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs. ESG funds can be used for a variety of activities that directly relate to preventing homelessness, including:

- 1. Homeless Prevention (Includes housing relocation and stabilization services and short (3 months)/ medium (24 months) term rental assistance to help people avoid becoming homeless.
- 2. Rapid Re-Housing activities
- 3. Essential Services at Emergency Shelters

In FY 2018 (HUD PY 2017), the City's Department of Human Services, will offer an array of programs through Family Assistance Division for homelessness prevention and to assist residents experiencing financial hardships with the payment of utility bills and rent. DHS will continue to collaborate with the San Antonio Water System (SAWS) and City Public Service (CPS Energy) to offer utility assistance programs such as Project WARM (Winter Assistance Relief Mobilization), Residential Energy Assistance Partnership (REAP), SAWS Project AGUA, Plumbers to People, Laterals to People, and the ADP (Affordability Discount Program). These programs will assist rate payers at or below 125% of the federal poverty guidelines with their utilities. Other program services include Training for Job Success that offers long-term case management where clients work to transition out of poverty by completing education goals, skills training and search for better employment. DHS also offers the Fair Housing Program that provides foreclosure intervention counseling, addresses tenant/landlord issues and provides information on fair housing, fair lending and accessibility rights and additional offers free one-on-one financial counseling through its Financial Empowerment Centers. In FY 2018 DHS's Homeless Prevention Program anticipates serving up to 50 households/150 individuals.

The Center for Health Care Services (CHCS), Haven for Hope and the Bexar County Central Magistrate's Office will continue to implement a program to assist that those being discharged or diverted from mental health facilities and/or the Bexar County Detention Center. Haven for Hope will provide 30 beds for homeless participants in the Jail Diversion program. CHCS will conduct assessments onsite at the Central Magistrate Office and make recommendation for diversion or release to the presiding judge. The program will serve those who are homeless and

would qualify for a Personal Recognizance (PR) Bond but for having a permanent address and those who are homeless and have a mental illness or substance abuse problems. Participants are transported to campus where Haven for Hope will provide substance abuse, mental health treatment and physical health care on the Haven campus.

Discussion

In addition, the CoC will continue to conduct the annual Point-In-Time (PIT) count. The PIT is an intensive survey used to count the number of homeless individuals living in San Antonio. The survey will be conducted by hundreds of volunteers who ask those living on the streets, as well as the residents of shelters, safe havens and transitional housing, to respond to questions related to their needs, including housing, job training/placement, medical/dental services, Social Security Disability Insurance (SSDI), Food Stamps, mental health services, food, General Educational Development (GED) classes, clothing, transportation, emergency shelter, Temporary Assistance for Needy Families (TANF), legal assistance, Veteran's benefits, childcare, substance abuse services, life skills training and/or HIV/AIDS assistance. The information collected will be compiled into a report by a local university to provide a thorough analysis of the local homeless population, and this information will be used by the CoC to form policy.

AP-70 HOPWA Goals – 91.220 (I)(3)

One year goals for the number of households to be provided housing three	ough the use of
HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of	
the individual or family	0
Tenant-based rental assistance	255
Units provided in permanent housing facilities developed, leased, or operated	
with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased,	
or operated with HOPWA funds	155
Total	410

AP-75 Barriers to affordable housing – 91.220(j)

Introduction

The City continues to view non-profit capacity of affordable housing partners, economic market conditions for low-to-moderate income homebuyers, and reductions in federal investments to be the most significant barriers to affordable housing in San Antonio.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

- The Housing Commission works in developing recommendations for potential changes to the City's development code in support of increasing the supply of affordable housing. NHSD coordinates this effort. The Housing Commission recommended the City's first general obligation bond program related to the creation of affordable housing, which was approved by voters in 2017. In addition, the Commission has worked with the City to initiate two consultant-led studies: the Vulnerable Communities Assessment will help identify residents and neighborhoods at risk of losing affordable housing, due either to prolonged disinvestment or rapid redevelopment pressures; the Infrastructure Affordability Study will identify development patterns and housing types that promote long-term affordability related to the cost of providing municipal infrastructure and services.
- By 2040, Bexar County is expected to grow by more than 1 million additional people. To prepare for this growth, the City will begin to implement the SA Tomorrow Comprehensive Plan. The plan is an innovative, three-pronged planning effort that guides the city toward smart, sustainable growth and addresses issues for the entire community including transportation, jobs, housing, air and water quality, and energy efficiency. The Housing Element of the Comprehensive Plan will provide an integrated policy framework for meeting San Antonio's existing and future affordable housing needs based on a thorough analysis of current and projected conditions, identification of the full range of challenges and opportunities, and community input.
- On May 6, 2017, San Antonio voters approved six propositions for the City's 2017-2022 Bond Program totaling \$850 million. Proposition 6 (\$20 million) authorized the City to acquire properties within 12 identified Neighborhood Improvement Areas; improve and dispose of acquired property to facilitate private sector development of single-family, multi-family or mixed-use project for the purpose or eliminating slum or blight conditions. The primary goal is to prepare sites for private sector development of single-family and multi-family workforce housing construction. NHSD is tasked with the implementation of Proposition 6.
- The City's Fair Housing Program will continue to process and mediate fair housing choice complaints. Complaints not successfully mediated at the client's request will be referred to HUD's Department of Fair Housing and Equal Opportunity. They will review multi-

family rental building plans for compliance with all accessibility design requirements of the Fair Housing Act and the City Building Codes. They continue to review project marketing plans for compliance with the City's Affirmatively Furthering Fair Housing Rule and the required outreach efforts of project developments to special needs organizations.

- The City will continue to promote alternative special zoning districts and use patterns
 adopted by the City of San Antonio that support mixed commercial and residential uses
 along corridors, through regulatory incentives and density bonuses for affordable
 housing.
- The City will continue to encourage lending institutions to operate in areas that are underserved and to provide services to underserved population

Discussion

The City is committed to seeing this process through and removing or ameliorating the negative effects of public policies that serve as barriers to affordable housing.

AP-85 Other Actions – 91.220(k)

Introduction

The City recognizes the significance of taking actions to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families and enhance the coordination between public and private housing and social service agencies. The paragraphs below address the actions being undertaken by the City.

Actions planned to address obstacles to meeting underserved needs

The City has identified the need to strengthen its overall affordable housing and community development delivery eco-system, including leveraging grant funding with private sector capital, strengthening the design of City programs, enhancing the capacity of the non-profit affordable housing developers and more productively engaging the community. In response to this, the City developed the Neighborhood and Housing Services Department (NHSD) in February 2017 and transitioned fully in July 2017. This department will be responsible for overseeing the federally funded affordable housing and community development programs, implementation of the neighborhood improvements bond, overseeing the tax increment financing program, and developing a formal neighborhood engagement component.

Actions planned to foster and maintain affordable housing

Through input from the Housing Commission to Protect and Preserve Dynamic and Diverse Neighborhoods, the City of San Antonio is committed to strengthen the fabric of our existing neighborhoods so current homeowners may remain in their homes amidst economic reinvestment and neighborhood revitalization; create vibrant, diverse, and inclusive neighborhoods where new residents and businesses thrive alongside current residents and established businesses; and provide for the protection of our most vulnerable residents from adverse impacts of neighborhood change.

Actions planned to reduce lead-based paint hazards

Due to suspected levels of lead-based paint hazards in residential structures located throughout San Antonio, the City continued to address lead hazards with approximately \$4 million in available Lead Hazard funding from HUD. The City continues to expend prior year funding for this critical community need. As in previous years, the City will undertake strategies requiring lead-based paint testing and abatement in all of its housing activities. The City will work with increasing coordination with affordable housing providers to test for lead-based paint in homes built before 1978 in which a child under the age of six (6) is or will be residing and will continue to eliminate childhood lead poisoning by:

- 1. Implementing sophisticated lead hazard identification and reduction protocols
- 2. Providing a wide range of technical assistance to housing services providers, for-profit and non-profit housing partners, and contractors
- 3. Making lead hazard control a requirement of all City funded housing rehabilitation programs

- 4. Operating the most efficient and effective housing rehabilitation and lead-based paint testing and abatement programs possible
- 5. Encouraging the private sector to continue to participate in the development of affordable housing
- 6. Encouraging local housing providers to solicit participation by the private business community whether it is financial, expert advice or sitting on boards of directors of nonprofits.

The City also provided \$300,000 in PY 2016 CDBG funds for minor repair activities that will support costs not eligible under the HUD Lead Grants. This will allow projects that were previously considered unfeasible to be considered for the Lead Program.

Actions planned to reduce the number of poverty-level families

While economic recovery has stabilized for many Americans, the stabilization for low to moderate income families has not recovered at the same rate. Due to declining resources, the City's focus is primarily on meeting housing and infrastructure needs in targeted areas. However, the City will address reducing the number of poverty level families by:

- 1. Funding the development of new rental housing developments that provide caps on the cost of renting new, high performing, and safe housing.
- 2. Assist families achieve economic self-sufficiency and wealth building through incorporation of a new financial literacy program into existing social service programs.
- 3. Advancing the City's Section 3 Economic and Employment Opportunities program which promote good faith effort for contractors to hire low- and moderate-income persons by certifying businesses and individuals to participate in the program.

Actions planned to develop institutional structure

A variety of agencies and organizations will play key roles in delivering and managing the various community development programs. These partners include the San Antonio Housing Authority, the Neighborhood and Housing Services Department, Department of Human Services, Transportation and Capital Improvements Department, and our non-profit and forprofit housing developers, and service providers.

The City will continue to coordinate on the HUD Choice and Promise grants with the San Antonio Housing Authority through the Office of EastPoint and Real Estate on the implementation of the Eastside Choice Transformation Plan.

The City will continue to work with the Housing Commission to implement Task Force recommendations on increasing workforce and affordable housing in our established neighborhoods.

In addition, the City will continue to work on the development of public policy and program design while pursuing close communication among external stakeholders, participating in conferences and staff training, and continuing to provide assistance to assure coordination

among private and governmental health, mental health and service agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

The City continues to work in collaboration with multiple public and private entities including San Antonio Housing Authority, South Alamo Regional Alliance for the Homeless (SARAH), public service agencies and affordable housing providers to addressing the needs of low to moderate income, special needs, and homeless populations. Significant planning efforts between these entities continue to be coordinated by the Neighborhood and Housing Services Department and the Department of Human Services.

The City will continue to be a standing board member on the Continuum of Care Board of Directors, as well as play an active part on the HMIS, Coordinated Access and other subcommittees. The City will communicate the goals of the Consolidated Plan to the Continuum of Care and work to ensure they are incorporated into the Continuum's strategic plan as well.

Discussion

As the City continues to develop public policy to address these needs, it will keep close communication with internal and external stakeholders, participate in conferences and staff development, and provide assistance to assure coordination among private and governmental health, mental health and service agencies.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction

The FY 2018 (HUD PY 2017) Action Plan and Budget includes a CDBG Budget of \$12.17 million, which consists of \$11.6 million in entitlement, \$311,486 in interest income and \$250,000 in anticipated program income. The budget includes \$2.3 million (19.2%) for administration and planning; \$4.8 million (39.5%) for the HUD 108 debt service; and the balance of \$5 million (41.3%) for programmatic activities. 100% of funding set aside for programmatic activities will benefit low and moderate income persons.

Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start	
of the next program year and that has not yet been reprogrammed	311,486
2. The amount of proceeds from section 108 loan guarantees that will be used during	
the year to address the priority needs and specific objectives identified in the	
grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned	
use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	311,486

Other CDBG Requirements

•	
1. The amount of urgent need activities	0%
2. The estimated percentage of CDBG funds that will be used for activities that	
benefit persons of low and moderate income. Overall Benefit - A consecutive	
period of one, two or three years may be used to determine that a minimum	100.00%
overall benefit of 70% of CDBG funds is used to benefit persons of low and	100.00%
moderate income. Specify the years covered that include this Annual Action	
Plan.	

HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section

92.205 is as follows:

The City will permit HOME funds to be invested as loans, grants, deferred payment loans, and other types of investment permitted by the regulations described in 92.205(b). The City will not permit other forms of investment without the prior approval of HUD.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

The City adopted a recapture provision for all Homebuyer Activities using HUD HOME funds as a Direct Homebuyer Subsidy or if the project includes both a Direct and Development Subsidy. These provisions ensure that the City recoups all or a portion of the HOME assistance to the homebuyer (closing costs, down payment and/or junior mortgage) if the home does not continue to be the principal residence of the homebuyer for the duration of the affordability period (time during which homebuyer must maintain property as principal residence). The City shall reduce the HOME investment amount to be recaptured on a prorata basis for the time the homeowner has owned and occupied the housing measured against the entire affordability period (i.e., a forgivable period). The HOME subsidy will be forgiven annually upon the anniversary of the closing date (e.g. 1/5 of HOME subsidy forgiven each year for a five-year affordability period on the anniversary of the closing date). The City shall recoup funds based on a shared net proceeds basis. The maximum recapture amount by the City is equal to the HOME subsidy, times one minus the pro-rata basis percentage [Subsidy X (1 - Pro-Rata Basis)]. In the event the Homebuyer sells the property during the affordability period, and the net proceeds are not sufficient to repay the City the lesser of either the actual balance owed on the subsidy OR the remaining balance according to the affordability period, the City shall recapture any and all net proceeds. Under the recapture provision, the amount subject to the affordability period includes the amount provided directly to, or on behalf of the homebuyer, including down payment, closing costs, and/or direct loan plus any HOME assistance that lowers the cost of the home below market price (i.e. the difference between the market value of home and what it actually sold for).

The City shall require that Resale provisions be used in the event that only a Development Subsidy is used to make the home affordable (i.e. funding construction to the developer). In a project where both Development and Direct subsidies are provided, recapture provisions shall apply. Resale provisions require the homeowner to sell to another low-income homebuyer. The resale requirement must ensure that the price at resale provides the original HOME-assisted owner a fair return on investment and any capital improvements and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers as defined below:

Affordability to a Range of Buyers: The City will ensure continued affordability to a range of buyers whose total household income is no greater than 80% AMI and who do not pay more than 30% of their gross income for PITI (Principal, Interest, Tax and Insurance).

Fair Return on Investment: The fair return on investment means the original homebuyer's initial investment and any capital improvements. The value of capital improvements is defined as the actual, documented costs of permanent structural improvements or restoration of the property that enhances or increases the useful life of the property. The actual costs of the capital improvements must be documented with receipts, cancelled

checks, or other documents acceptable to the City. The City shall consider a fair return on investment achieved when the original homebuyer receives from the sale a percentage return on investment based on the change in the Median Sales Price for the San Antonio-New Braunfels Metropolitan Statistical Area, as published periodically by HUD with the HOME Homeownership Value Limits.

Fair Return = (initial investment + value of improvements) x Current Median Sales Price/ Median Sales Price at Original Home Purchase

For example, in 2012 an eligible homebuyer purchases a house that has received a HOME development subsidy and is subject to Resale Provisions. The homebuyer provides \$2,000 for a down payment and in 2014 spends \$5,000 to remodel the kitchen. In 2016 the homeowner sells the home. The 2012 median sales price for the area was \$152,000 and in 2016 the median sales price for the area is \$164,000. In this example, the fair return on investment is \$7,553.

Fair Return on Investment	Investment + Capital Improvements		<u>Median Sales Price - C</u> Median Sales Price - O
	(\$2,000 + \$5,000)	X	<u>\$164,000</u> \$152,000
\$7,553	\$7,000	X	107.89%

Median Sales Price – C Current Median Sales Price

Median Sales Price – O Median Sales Price at Time of Original Purchase

The maximum limit a Homeowner can sell the home during the affordability period is the Current (as of date of sale) Affordable Home Price as set forth in the City of San Antonio Housing Policies.

In the event the resale price necessary to provide fair return is not affordable to the subsequent low income homebuyer, the City will provide additional HOME assistance to the new low income homebuyer in order to ensure that the price to the buyer is affordable and the original owner get a fair return on investment.

Either recapture or resale provisions must be detailed and outlined in accordance with 24 CFR 92.254 in marketing brochures, written agreements and all legal documents with homebuyer. Either recapture or resale may be used within a project, not both. Combining provisions to create hybrids is not allowed.

3. A description of the guidelines for resale or recapture that ensures the affordability of

Annual Action Plan FY 2018 (HUD PY 2017)

units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

Affordability for homeownership projects undertaken using the recapture provision shall be ensured through the use of real estate lien notes and/or restrictive covenants outlining the City's recapture provisions. Homeownership projects undertaken using the resale provision shall use deed restrictions, covenants running with the land, or other similar mechanisms per 92.254(a)(5)(i)(A) to ensure the resale requirements are met. The period of affordability specified in the mortgage will be the minimum period for the project as specified above. The period of affordability is based on the total amount of HOME funds invested in the housing project.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds may be to utilized to refinance existing single family mortgages or debt secured by multifamily housing that is being rehabilitated with HOME funds as described in 24 CFR §92.206(b). The City shall use its underwriting and evaluation criteria and standards, as found in its City Council adopted Housing Policy and the HOME Final Rule. At a minimum, these rules require:

- Rehabilitation to be the primary eligible activity for developments involving refinancing of existing debt;
- HOME funds may not be used to refinance affordable home or housing development constructed within the past 10 years;
- A minimum funding level for rehabilitation on a per unit basis;
- Requires a review of maintenance practices to demonstrate that disinvestments in the property have not occurred, when applicable;
- Long term needs of the property can be met;
- Financial feasibility will be maintained over an extended affordability period, as applicable;
- Specifies the required period of affordability; and
- Ensures HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.

Emergency Solutions Grant (ESG) Reference 91.220(I)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

The Continuum of Care Board of Directors adopted CoC-wide ESG standards in 2013. A summary of these standards is below; a full copy of the ESG standards is attached to this plan and on file with both the City of San Antonio and the South Alamo Regional Alliance for the Homeless.

Homeless clients receiving ESG must meet HUD criteria for homelessness as either literally homeless (Homeless Category 1), at imminent risk of homelessness (Homeless Category 2),

homeless under another federal statute (Homeless Category 3), or fleeing/attempting to flee domestic violence (Homeless Category 4). No provider funded under ESG or the CoC program may serve homeless persons in Category 3 until it has been notified by SARAH that a request has been made to serve this population and the request has been approved by HUD.

ESG services will be targeted to the following populations:

- Emergency shelter individuals/families that cannot be diverted; are literally homeless; are vulnerable to injury and/or illness if not sheltered; can be safely accommodated in the shelter; and not in need of emergency medical or psychiatric services
- Rapid re-housing newly homeless with priority to unsheltered households; all homeless families not headed by persons with disabilities with priority to those in shelter for ten days or longer; homeless youth; homeless persons in need of permanent supportive housing but who are on waiting list
- Prevention households that can be diverted from entering shelter; households that are losing their housing but could maintain housing if provided limited assistance; households with young children. Case managers will use the Continuum-wide assessment protocol to review household needs and strengths. All case managers are required to re-assess clients according to set schedule. Assistance should be provided for the least time necessary to end the homelessness of the household and to ensure stability in permanent housing. It is expected that the great majority of homelessness prevention households will receive 90 days or less of assistance. Participants in rapid re-housing will rarely receive more than 12 months of assistance. All households receiving shelter, prevention, and/or rapid re-housing services shall receive mandatory housing stability case management services and housing location services.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The Continuum of Care coordinated assessment system was developed and adopted in March 2017 in accordance with HUD's requirements (24 CFR Part 578) all providers within the Continuum of Care's area, except for victim service providers, shall use that assessment system.

• A victim service provider may choose not to use the Continuum of Care's assessment system. However, all victim service providers are required to use a centralized or coordinated assessment system that meets HUDS's minimum requirements. This shall include the use of a standardized assessment tool by all providers to determine the appropriate intervention to address the episode of homelessness and the prioritization of individuals and families for assistance based on the severity of their service needs and the length of time homeless. • The CoC has determined that the VI-SPDAT (Vulnerability Index – Service Priority Decision Assessment Tool) will be the standardized assessment tool used for San Antonio/Bexar County. The VI-SPDAT is

- required to be conducted upon intake into: Emergency Shelter, Transitional Housing, Rapid Rehousing and Permanent Supportive Housing. Outreach workers should conduct a VI-SPDAT on homeless persons engaged. Providers conducting the VI-SPDAT assessment are required to enter that information into HMIS.
- As the San Antonio/Bexar County CoC moves forward in implementing coordinated entry, it will be implemented in stages commencing with Permanent Supportive Housing, then including Rapid Rehousing and Transitional Housing. o Referral and admission to Permanent Supportive Housing will be prioritized consistent with Notice CPD-14-012: "Prioritizing Persons Experiencing Chronic Homelessness in Permanent Supportive Housing and Recordkeeping Requirements for Documenting Chronic Homeless Status"
- All referrals through San Antonio/Bexar County coordinated entry to permanent supportive housing will be prioritized consistent with Notice CPD-14-012.
- CoC funded providers of permanent supportive housing must accept referrals from the Coordinated Entry System and most follow procedures and time frames for responding to referrals as specified in the CoC Coordinated Entry Policies and Procedures.
- Ongoing training and support will be provided to all CoC and ESG funded providers in the assessment, prioritization, referral and placement process.
- All ESG and CoC funded providers must comply with requirements for coordinated entry established by the CoC. These requirements will be documented in the Coordinated Entry System Policies and Procedures.
- This includes but is not limited to: Only admitting persons and families and accepting referrals from the coordinated entry system; designate a staff member and alternate as the agency's point-of contact for coordinated entry and; Participate in trainings established by the CoC.
- The City will incorporate this common assessment tool into its ESG grantee requirements as well.
- This includes but is not limited to: Only admitting persons and families and accepting
 referrals from the coordinated entry system; designating a staff member and
 alternate as the agency's point-of contact for coordinated entry and; Participating in
 trainings established by the CoC.
- 3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The City distributes its ESG funds through a competitive bid process. Every two years, a competitive Request for Proposals (RFP) under the ESG program is issued by DHS, soliciting proposals from organizations. The City issued a formal RFP on April 1, 2016 for funding for FY 2017 and FY 2018. The RFP closed on May 6, 2016 and proposed recommendations were approved by City Council on September 15, 2016. Proposals selected for funding are executed as one-year contracts with the option of single renewal at the end of the contract term. DHS subjects all proposals to a rigorous review and selection process by committees

comprised of subject matter experts, City staff and community members who review and score the proposals. After the review of proposals, each evaluation committee submits a final ranking to the Director of DHS, who reviews the rankings, program consistency with City Council goals and objectives, need for the service by underserved populations and Council Districts, potential duplication, availability of funds, and agency past performance, in order to formulate recommendations.

The following are the criteria used to evaluate and select proposals for funding under the City's ESG program:

- Applicant agency must meet all state and federal requirements, as threshold criteria, for an award
- Demonstration of need within the proposed project area for the type of services proposed for the population to be served
- Evidence of ability to develop the proposed project, expend all funds within the required time-frames, and to operate the project over the required contract period
- Evidence of ability to provide, either directly or through referral, the appropriate support services. The appropriateness of plans for participant selection and the consistency of these plans within the intent of the ESG program. The reasonableness of the total project cost and the ESG program amount requested, and the eligibility of proposed expenditures. Evidence that matching funds are firmly committed and available for obligation and expenditure. Evidence that focus of the project is on enabling participants to achieve the highest level of self-sufficiency possible. Evidence of financial feasibility of the project over the required operating period. Appropriateness of qualifications and backgrounds of personnel and staff assigned to the project.
- 4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

24 CFR 576.405(a) requires the participation of not less than one homeless individual or formerly homeless individual on the board of directors or other equivalent policy-making entity of the recipient. CoC membership currently fulfills this requirement.

5. Describe performance standards for evaluating ESG.

CoC-wide ESG performance measures were adopted by the SARAH Board of Directors along with ESG standards for providing ESG assistance. A summary of these standards is listed below:

Shelter programs should meet the following performance standards:

- The average length of stay in shelter for families and individuals should not exceed 90 days without placement in more appropriate housing.
- The target placement from shelter directly in to permanent housing is: 25% for individuals and 45% for families.

- Returns to homelessness after exiting shelter: below 30% for individuals and families. Prevention programs should meet the following performance standards:
- Exits to permanent housing should be at least 90% for individuals and 95% for families.
- Exits to homelessness should be less than 5% within one year
- Maintain or increase employment income of program participants: at least 25%
- Maintain or increase overall income of program participants: at least 40%
- Participants received increased number of benefits: at least 50%
- The average length of stay should be 90 day or less of rental assistance Rapid Re-housing programs should meet the following performance standards:
- Exits to permanent housing should be at least 75% for individuals and 85% for families
- Exits to homelessness should be less than 5% within one year
- Maintain or increase employment income: at least 20%
- Maintain or increase overall income: at least 45%
- Participants received an increased number of benefits: at least 35%
- Average length of stay should be 90 day or less of rental assistance.

Discussion: Has the City's HOPWA program identified methods for selecting project sponsors (including providing full access to grassroots faith-based and other community organizations)? This requirement is found under 24 CFR part 91.220(I)(3)

Yes, the City issues a formal solicitation (Request for Proposal) every two years that allows for faith based and community organizations to submit applications for funding.

City of San Antonio FY 2018 (HUD PY 2017) Annual Action Plan Summary of Citizen Participation

Model of Outreach: Public Hearings and Public Comment Periods

Summary of response/ attendance: For the FY 2018 (HUD PY 2017) Action Plan, the City initiated the public comment process on May 28, 2017 with a publication announcing that the first Public Hearing was to be held on Wednesday, June 14, 2017 at 6pm in the City Council Chambers. In addition, this publication provided information on how to access the plan for review and comment during this development phase of the annual action plan. On July 7, 2017, the City issued a public notice announcing the second Public Hearing that was to be held on Wednesday, August 3, 2017 at 6pm in the City Council Chambers. Public comment was accepted through the date of the second Public Hearing.

Summary of comments received: During the second Public Hearing held on August 2, 2017, a total of eight citizens commented on the draft action plan. Six citizens spoke in favor of increased CDBG and HOME funding for single family new construction, increased funding for CHDO Operating Expenses Program, and in support of Habitat for Humanity of San Antonio. Two citizens spoke in favor of increased CDBG and HOME funding single-family owner occupied rehabilitation program.

In addition, the City received 515 letters from citizens who are in support of increased CDBG and HOME funding for single family new construction, increased HOME funding for CHDO Operating Expenses Program and in support of Habitat for Humanity of San Antonio.

Summary of comments not accepted and reasons: At the first public hearing, two citizens signed up to speak on the draft action plan, but the comments did not pertain to the plan and therefore were not accepted. At the second public hearing, one citizen commented on an item not related to the plan, therefore the comments were not accepted.

ATTACHMENT 2

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SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS: COUNTY OF BEXAR

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared: Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of THE HEARST CORPORATON (SAN ANTONIO EXPRESS-NEWS DIVISION), a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

Customer ID: 701475

Customer Name: City Of S. A.

Order ID: 2890923

Publication EN Classified Pub Date 28-MAY-17

Lynette Kelson Bookkeeper

Sworn and subscribed to before me, this 3/

day of

YA.D. 2017

Notary public in and for the State of Texas

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Notary Public, State of Texas
Comm. Expires 08-03-2020
Notary ID 3183735

CITY OF SAN ANTONIO DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT PUBLIC NOTICE

The City of San Anonio is commencing the development of the FY 2018 (PY 2017) Action Plan and Budget, which is the third year plan under the PY 2015-2019 Consolidated Plan. The City anticipates receiving approximately \$19M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program.

A public hearing will take place beginning at 6 p.m. on Wednesday, June 14, 2017 in the City Council Chamber, Municipal Plaza Building. This is the first of two U.S. Department of Housing and Urban Development required city-wide public hearings for the City's PY 2015-2019 Consolidated Plan and FY 2018 (PY 2017) Action Plan for the four grant programs. City Council consideration for the adoption of the FY 2018 (PY 2017) Action Plan and Budget Will take place on Thursday August 3, 2017 or August 10, 2017 in the City Council Chamber, Municipal Plaza Building.

A copy of the proposed FY 2018 (PY 2017) Action Plan and Budget is currently available for review and comment on the City's website www.sanantonio.gov/gma. This information will also be available for review and comment at the Department of Planning and Community Development located at 1400 S. Flores, Unit 3, San Antonio, Texas 78204, the Department of Human Services located at 106 South St. Mary's Street, 7th Floor and the Central Library located at 600 Soledad. The notice shall be placed on the bulletin board located on the First Floor of City Hall, 100 Military Plaza, San Antonio, TX 78205.

Citizens wishing to speak at the public hearing may individually sign the appropriate sign-in sheet for that purpose which will be provided at the entrance of the City Council Chamber prior to 6 p.m. the day of the hearing. Each citizen will have three minutes to speak on one or multiple agenda items. Groups consisting of three or more citizens will be allotted nine minutes total to address the council on any one item.

This meeting site is wheelchair accessible. The accessible entrance is located at the Municipal Plaza Building/Main Plaza entance. Accessible visitor parking spaces are located at City Hall, 100 Military Plaza, North side. Auxiliary alds and services, including Deaf interpreters, must be requested forty-eight (48) hours prior to the meeting. For assistance call the Department of Planning and Community Development at (210) 207-6600 or 711 (Texas Relay Service for the Deaf). Close captioning is available on broadcasts of the Council Meeting on cable channel 21-TVSA.

/s/Leticia M. Vacek, TRMC/CMC/MMC City Clerk

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Public in and for the State of Texas, on this after being duly sworn, says that she is the DN (SAN ANTONIO EXPRESS-NEWS ar County, Texas and that the publication, ned to wit:

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Pub Date 28-MAY-17

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/s/Leticia M. Vacek, TRMC/CMC/MMC City Clerk

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SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS: **COUNTY OF BEXAR**

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared. Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of THE HEARST CORPORATON (SAN ANTONIO EXPRESS-NEWS DIVISION), a daily newspaper published in Bexar County. Texas and that the publication. of which the annexed is a true copy, was published to wit:

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Publication EN Classified

Pub Date 28-MAY-17

Lynette Nelsøn Bookkeeper

Sworn and subscribed to before me, this 3/

Notary public in and for the State of Texas

MONIQUE EGG.
Notary Public, State of Texas Comm. Expires 06-03-2020 Notary ID 3183735

DE SAN ANTONIO NTO DE PLANIFICACIÓN ROLLO COMUNITARIO ICACIÓN PÚBLICA

La Ciudad de San Antonio ha dado inicio al Plan de Acción FY 2018 (PY 2017) es el tercer año del Plan Consolidado de Cinco Años PY 2015-2019. La Ciudad anticipa recibir aproximadamente \$19 USD millones de subvenciones con subsidios globales del Departamento de Vivienda y Desarrollo Urbano (HUD) de EE.UU. Entre dichas subvenciones se encuentran: el Programa de Subvenciones Globales para el Desarrollo Comunitario (CDBG), el Programa de Asociación para Inversiones en Vivienda (HOME), el Programa de Subvenciones y Soluciones de Emergencia "Hearth" (HESG) y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Una audiencia pública se llevará a cabo, el miércoles 14 de junio de 2017, a partir de las 6:00 p.m. en el Salón del Ayuntamiento, en el edificio de la Plaza Municipal. Esta será la primera de las dos audiencias públicas requeridas a lo largo de la ciudad, por parte del Departamento de Vivienda y Desarrollo Urbano de EE.UU. para el Plan de Acción FY 2018 (PY 2017) para los cuatro programas de subvención para los cuatro programas de subvención, El Plan de Acción FY 2018 (PY 2017) será considerado por el Ayuntamiento de la Culdad de San Antonio el jueves, 3 o 10 de agosto de 2017.

Actualmente, se encuentra disponible una copia del Plan de Acción FY 2018 (PY 2017) con presupuesto, para su revisión y sugerencias, en el sitio web de la ciudad www.sanantonio.gov/gma. Esta información también estará disponible para su revisión y sugerencias en el Departamento de Planificación y Desarrollo Comunitario, ubicado en "1400 S. Flores Street, Unit 3"; en el Departamento de Servicios Humanos, "106 South St. Mary's Street, Floro 7"; y la Biblioteca Central, "600 Soledad Street". La notificación deberá colocarse en el panel de anuncios de la Secretaria Ciudadana, ubicada en el primer piso del Ayuntamiento, "100 Military Plaza," San Antonio, TX 78205.

Los ciudadanos que deseen hablar en la audiencia pública, podrán Ilenar, de manera individual, la hoja de registro correspondiente para tal fin, la cual se proporcionará a la entrada del Salón del Ayuntamiento, antes de las 6 p.m., el día de la audiencia. Cada ciudadano contará con tres minutos para hablar sobre uno o varios puntos de la agenda. A los grupos de tres o más ciudadanos, se les otorgarán nueve minutos en total para dirigirse al consejo, en relación con cualquier tema.

El lugar de la reunión cuenta con accesos adecuados para personas en silla de ruedas. El acceso se ubica en el edificio de la Plaza Municipal/entrada principal de la plaza. El estacionamiento para visitantes se encuentra en el Ayuntamiento, del lado norte de 100 Military Plaza. Los servicios auxiliares y de asistencia, incluyendo intérpretes para personas con perdida auditiva, deberán solicitarse 48 (cuarenta y ocho) horas antes de la reunión. Si necesita asistencia, comuniquese al Departamento de Planificación y Desarrollo Comunitario, al (210) 207-6600 ó 711 (Servicio Relay Texas para personas con pérdida auditiva). Las transmisiones en el Canal del Consejo, canal de cable 21-TVSA, contarán con un modo subtitulado. El lugar de la reunión cuenta con accesos

/s/Leticia M. Vacek, TRMC/CMC/MMC City Clerk

IO EXPRESS NEWS)F PUBLICATION

EXAS: BEXAR

indersigned authority, a Notary Public in and for the State of Texas, on this ppeared: Lynette Nelson, who after being duly sworn, says that she is the of THE HEARST CORPORATON (SAN ANTONIO EXPRESS-NEWS ily newspaper published in Bexar County, Texas and that the publication, exed is a true copy, was published to wit:

475 City Of S. A.

Publication EN Classified Pub Date 28-MAY-17

Lynette Nelsøn

Bookkeeper

oscribed to before me, this 3

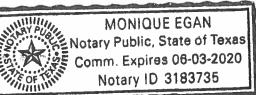
__day of

May A.D. 2017

Notary public in and for the State of Texas

Monique

Ezn



CIUDAD DE SAN ANTONIO DEPARTAMENTO DE PLANIFICACIÓN Y DESARROLLO COMUNITARIO NOTIFICACIÓN PUBLIGA

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/s/Leticia M. Vacek, TRMC/CMC/MMC City Clerk

HEARST

MEDIA SOLUTIONS

San Antonio Express-News | ExpressNews.com | mySA.com

SAN ANTONIO EXPRESS NEWS AFFIDAVIT OF PUBLICATION

STATE OF TEXAS: COUNTY OF BEXAR

Before me, the undersigned authority, a Notary Public in and for the State of Texas, on this day personally appeared. Lynette Nelson, who after being duly sworn, says that she is the BOOKKEEPER of HEARST NEWSPAPERS, LLC - dba: SAN ANTONIO EXPRESSNEWS, a daily newspaper published in Bexar County, Texas and that the publication, of which the annexed is a true copy, was published to wit:

Customer ID: 701475

Customer Name: City Of S A

Order ID: 2898858

Publication EN Classified Pub Date 07-JUL-17

Lynette Nelson Bookkeeper

Sworn and subscribed to before me, this _______

7 day of July A.D. 201-

Notary public in and for the State of Texas

Mongin ym

MONIQUE EGAN
Notary Public, State of Texas
Comm. Expires 08-03-2020
Notary ID 3183735

CITY OF SAN ANTONIO NEIGHBORHOOD AND HOUSING SERVICES DEPARTMENT PUBLIC NOTICE

PUBLIC NOTICE

The City of San Antonio is commencing the development of the FY 2018 (PY 2017) Action Plan and Budget, which is the third year plan under the PY 2015-2019 Consolidated Plan. The City anticipates receiving approximately \$17.95M in federal entitlements awarded through the U.S. Department of Housing and Urban Development (HUD). These grants include the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Program, HEARTH Emergency Solutions Grant (HESG), and Housing Opportunities for Persons with AIDS (HOPWA) Program. In addition, the City anticipates an estimated \$15.66M in program Income bringing the total action plan budget to \$19.5M.

A public hearing will take place beginning at 6 p.m. on Wednesday, August 2, 2017 in the City Council Chamber, Municipal Plaza Building. This is the second of two U.S. Department of Housing and Urban Development required city-wide public hearings for the City's PY 2015-2019 Consolidated Plan and FY 2018 (PY 2017) Action Plan for the four grant programs. City Council consideration for the adoption of the FY 2018 (PY 2017) Action Plan and Budget will take place on Thursday, August 3, 2017 In the City Council Chamber, Municipal Plaza Building.

A copy of the proposed FY 2018 (PY 2017) Action Plan and Budget is currently available for review and comment on the City's websits www.sanantonio.gov/gmathrough the date of the public hearing. This information will also be available for review and comment at the Neighborhood and Housing Services Department located at 1400 S. Flores, Unit 3, San Antonio, Texas 78204, the Department of Human Services located at 106 South St. Mary's Street, 7th Floor and the Central Library located at 600 Soledad. The notice shall be placed on the bulletin board located on the First Floor of City Hall, 100 Military Plaza, San Antonio, TX 78205.

Citizens wishing to speak at the public hearing may individually sign the appropriate sign-in sheet for that purpose which will be provided at the entrance of the City Council Chamber prior to 6 p.m. the day of the hearing. Each citizen will have three minutes to speak on one or multiple agenda items. Groups consisting of three or more citizens will be allotted nine minutes total to address the council on any one item.

This meeting site is wheelchair accessible. The accessible entrance is located at the Municipal Plaza Building/Main Plaza entrance. Accessible visitor parking spaces are located at City Half, 100 Military Plaza, North side. Auxiliary aids and services, including Deal interpreters, must be requested forty-eight (48) hours prior to the meeting. For assistance call the Neighborhood and Housing Services Department at (201) 207–6600 or 711 (Texas Relay Service for the Deaf). Close captioning is available on broadcasts of the Council Meeting on cable channel 21-TVSA.

/s/ Leticia M. Vacek, TRMC/CMC/MMC City Clerk

MEDIA SOLUTIONS

San Antonio Express-News | ExpressNews.com | mySA.com

WS

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ynette Nelson Bookkeeper

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and for the State of Texas

in type

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/s/ Leticia M. Vacek, TRMC/CMC/MMC City Clerk

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Publication EN Classified Pub Date 07-JUL-17

Lynette Nelson Bookkeeper

Sworn and subscribed to before me, this

day of July A.D. 201-

Notary public in and for the State of Texas

Monga Gn

MONIQUE EGAN
Notary Public, State of Texas
Comm. Expires 06-03-2020
Notary ID 3183735

CIUDAD DE SAN ANTONIO "NEIGHBORHOOD AND HOUSING SERVICES DEPARTMENT" NOTIFICACION PUBLICA

La Ciudad de San Antonio ha dado inicio al Plan de Acción 2018 y es el tercero año del Plan Consolidado de Cinco Años PY 2015-2019. La Ciudad anticipa recibir aproximadamente \$1.7.5 USD millones de subvenciones con subsidios globales del Departamento de Vivienda y Desarrolio Urbano (HUD) de EE.UU. Entre dichas subvenciones se encuentran: el Programa de Subvenciones Globales para el Desarrolio Comunitario (CDBG), el Programa de Asociación para Inversiones en Vivienda (HOME), el Programa de Subvenciones de Emergencia "Hearth" (HESG) y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA). Además, la Cuidad de San Antonio anticipa un presupuesto de \$1.56 USD millones del "Program Income" para un total de Plan de Acción de presupuesto de \$1.5 USD millones.

Una audiencia pública se llevará a cabo, el miercoles, 2 de agosto de 2017, a partir de las 6:00 p.m. en el Salón del Ayuntamiento, en el edificio de la Plaza Municipal. Esta será el segundo de dos audiencias públicas requerdidas a lo largo de la ciudad, por parte del Departamento de Vivienda y Desarrollo Urbano de EE.UU. para el Plan de Acción 2018 para los cuatro programas de subvención. El Plan de Acción 2018 será considerado por el Ayuntamiento de la Cuidad de San Antonio el jueves, 3 de agosto de 2017.

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Actualmente, hasta el día de la audencia pública, se encuentra disponible una copia del Plan de Acción 2018 con presupuesto, para su revisión y sugerencias, en el sitio web de la ciudad www.sanantonio.gov/gma. Esta información también estara disponible para su revisión y sugerencias en el "Neighborhood and Housing Servicas Department", ubicado en "1400 S. Floras Street, Jint 3"; en el Departamento de Servicios Humanos, "106 South St. Mary's Street, Flor 7"; y la Biblioteca Central, "600 Soledad Street". La notificación deberá colocarse en el panel de anuncio de la Secretaria Ciudadana, ubicada en el primer piso del Ayuntamiento, "100 Military Plaza," San Antonio, TX 78205.

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/s/ Leticia M. Vacek, TRMC/CMC/MMC City Clerk

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EWS

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OMB Number; 4040-0004 Expiration Date: 10/31/2019

Application for Federal Assistance SF-424						
* 1. Type of Submissi	ion:	* 2. Typ	e of Application:	If Revision, select appr	ropriate letter(s):	
Preapplication		⊠ Ne	ew [
Application		С	ontinuation *	Other (Specify):		
	ected Application	R	evision			
* 3. Date Received:		4. Appli	cant Identifier:			
5a, Federal Entity Ide	entifier:			5b. Federal Award I	dentifier.	
State Use Only:						
6. Date Received by	State:		7. State Application I	dentifier:		
8. APPLICANT INFO	ORMATION:					
* a. Legal Name: C:	ity of San Ant	onio				
* b. Employer/Taxpay	er Identification Nun	nber (EII	V/TIN):	* c. Organizational E	DUNS:	
76-6002070				0664284000000		
d. Address:						
* Street1:	1400 S. Flore	s, Uni	t 3			
Street2:						
* City:	San Antonio					
County/Parish:						
* State:				TX: Tex	as	
Province;						
* Country:				USA: UNITED	STATES	
* Zip / Postal Code:	78204-1617					
e. Organizational U	Init:					
Department Name:				Division Name:		
Neighborhood &	Housing Svcs.			Grants Monito	ring & Admin.	
f. Name and contac	ct information of pe	erson to	be contacted on ma	tters involving this	application:	
Prefix: Ms.		7	* First Name	Laura		
Middle Name:						
* Last Name: Sal	inas-Martinez					
Suffix:						
Title: Grants Adm	ninistrator					
Organizational Affiliat	tion:					
* Telephone Number	210-207-5470			Fax Nun	mber: 210-207-5480	
*Email: laura.sa			-			
		go	•			

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.218
CFDA Title:
Community Development Block Grant (CDBG)
* 12. Funding Opportunity Number:
N/A
*Title:
N/A
13. Competition Identification Number:
N/A
Title:
N/A
*
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
N/A
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application	for Federal Assistanc	e SF-424					
16. Congression	onal Districts Of:						
* a. Applicant	35,20			* b. Progra	am/Project 35,20		
Attach an addition	onal list of Program/Project C	ongressional Distric	ts if needed.				
			Add Attachmer	Delete At	tachment	w Attachment	
17. Proposed F	Project:						
* a. Start Date:				* b.	End Date:		
18. Estimated l	Funding (\$):						1,000
* a. Federal		11,605,895.00					
* b. Applicant							
* c. State							
* d. Local							
* e. Other							
* f. Program Inc	ome	561,486.00					
* g. TOTAL		12,167,381.00					
* 19. Is Applica	tion Subject to Review By	State Under Exec	utive Order 1237	2 Process?			
a. This app	lication was made availab	e to the State unde	er the Executive C	order 12372 Proce	ess for review on		7.
b. Program	is subject to E.O. 12372 b	out has not been se	elected by the Sta	e for review.			
C. Program	is not covered by E.O. 12	372.					
l ''	olicant Delinquent On Any	Federal Debt? (If	"Yes," provide e	xplanation in atta	chment)		
Yes	⊠ No						
If "Yes", provid	e explanation and attach						
L			Add Attachmer	Delete At	tachment Viev	w Attachment	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** I AGREE*							
		or an internet site	whore you may of	stain thin list is a	entained in the anne	uncoment or agen	eu.
specific instruction	rtifications and assurances, ons.	or an internet site	where you may or	otain this list, is co	ontained in the anno	uncement or ager	icy
Authorized Re	presentative:						
Prefix:	Ms.	* Firs	st Name: Laura				
Middle Name:							
* Last Name:	Salinas-Martinez						
Suffix:			•				_
* Title: Gr	ants Administrator						
* Telephone Nur	nber: 210-207-5470			Fax Number: 2	10-207-5480		
* Email: laura	.salinas@sanantonio	.gov					
* Signature of A	uthorized Representative:	Laura Salinas	Martinez	Ż		* Date Signed:	08/15/2017

OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for Federal Assistance SF-424						
* 1. Type of Submission:	* If Revision, select appropriate letter(s):					
Preapplication New						
Application Continuation	* Other (Specify):					
Changed/Corrected Application Revision						
* 3. Date Received: 4. Applicant Identifier:						
5a. Federal Entity Identifier:	5b. Federal Award Identifier.					
State Use Only:						
6. Date Received by State: 7. State Application	n Identifier:					
8. APPLICANT INFORMATION:						
*a. Legal Name: City of San Antonio						
* b. Employer/Taxpayer Identification Number (EIN/TIN):	* c. Organizational DUNS:					
76-6002070	0664284000000					
d. Address:						
*Street1: 1400 S. Flores, Unit 3	1400 S. Flores, Unit 3					
Street2:						
* City: San Antonio						
County/Parish:						
* State:	TX: Texas					
Province:						
* Country:	USA: UNITED STATES					
* Zip / Postal Code: 78204-1617						
e. Organizational Unit:						
Department Name:	Division Name:					
Neighborhood & Housing Svcs.	Grants Monitoring & Admin					
f. Name and contact information of person to be contacted on I	natters involving this application:					
Prefix: Ms . * First Nar	ne: Laura					
Middle Name:						
* Last Name: Salinas-Martinez						
Suffix:						
Title: Grants Administrator						
Organizational Affiliation:						
*Telephone Number: 210-207-5470 Fax Number: 210-207-5480						
*Email: laura.salinas@sanantonio.gov						

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.239
CFDA Title:
HOME Investment Partnerships Program (HOME)
* 12. Funding Opportunity Number:
N/A
* Title:
N/A
13. Competition Identification Number:
N/A
Title:
N/A
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
N/A
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application	for Federal Assistanc	e SF-424						
16. Congress	ional Districts Of:	<u>-</u>						
* a. Applicant	35,20				* b. Pı	rogram/Project 35,20		
Attach an addit	ional list of Program/Project C	ongressional Distric	ts if neede	ed.				
			Add At	ttachment	Delete	e Attachment Vie	w Attachment	
17. Proposed	Project:							
* a. Start Date:						* b. End Date:		
18. Estimated	Funding (\$):							
* a. Federal		3,898,909.00						
* b. Applicant								
* c. State								
* d. Local		National Control						
* e. Other								
* f. Program In	come	1,000,000.00						
* g. TOTAL		4,898,909.00						
* 19. Is Applic	ation Subject to Review By	State Under Exe	cutive Ord	der 12372	Process?			
a. This ap	plication was made available	e to the State und	er the Exe	ecutive Or	der 12372 P	rocess for review on		
b. Prograr	m is subject to E.O. 12372 b	out has not been se	elected by	the State	e for review.			
C. Program	n is not covered by E.O. 12	372.						
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)								
Yes	⊠ No							
If "Yes", provi	de explanation and attach							
			Add At	tachment	Delete	e Attachment Vie	w Attachment	
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.								
Authorized Re	epresentative:							
Prefix:	Ms.	* Firs	st Name:	Laura				
Middle Name:								
* Last Name:	Salinas-Martinez							
Suffix:								
* Title: G1	rants Administrator							-
* Telephone Nu	imber: 210-207-5470				Fax Number	210-207-5480		
* Email: laur	a.salinas@sanantonio	.gov	· ····· ·					
* Signature of A	Authorized Representative:	Laura Salinas	-Martin	ez			* Date Signed: 0	8/15/2017

OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for Federal Assistance SF-424						
* 1. Type of Submission: Preapplication Application Changed/Corrected Application	* 2. Type of Application: New Continuation Revision * If Revision, select appropriate letter(s): * Other (Specify):					
* 3. Date Received:	4. Applicant Identifier:					
5a. Federal Entity Identifier:	5b. Federal Award Identifier:					
State Use Only:						
6. Date Received by State:	7. State Application Identifier:					
8. APPLICANT INFORMATION:						
*a. Legal Name: City of San	Antonio					
* b. Employer/Taxpayer Identification	Number (EIN/TiN):					
d. Address:						
* Street1: 1400 S. F1 Street2:	ores, Unit 3					
* City: San Antoni	0					
County/Parish:						
* State:	TX: Texas					
* Country:	USA: UNITED STATES					
* Zip / Postal Code: 78204-1617						
e. Organizational Unit:						
Department Name:	Division Name:					
Neighborhood & Housing Sv	Grants Monitoring & Admin					
f. Name and contact information of person to be contacted on matters involving this application:						
Prefix: Ms. Middle Name: Salinas-Martin Suffix:	* First Name: Laura					
Title: Grants Administrator						
Organizational Affiliation:						
* Telephone Number: 210-207-5470 Fax Number: 210-207-5480						
*Email: laura.salinas@sanar	itonio.gov					

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.241
CFDA Title:
Housing Opportunities for Persons with AIDS (HOPWA)
* 12. Funding Opportunity Number:
N/A
* Title: N/A
N/A
13. Competition Identification Number:
N/A
Title:
N/A
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
/ Contract Contract
* 15. Descriptive Title of Applicant's Project:
N/A
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

16. Congressional Districts Of:				
* a. Applicant 35,20 * b. Program/Project 35,20				
Attach an additional list of Program/Project Congressional Districts if needed.				
Add Attachment Delete Attachment View Attachment				
17. Proposed Project:				
* a. Start Date: * b. End Date:				
18. Estimated Funding (\$):				
* a. Federal 1,417,988.00				
* b. Applicant				
* c. State				
* d. Local				
* e. Other				
* f. Program income				
*g. TOTAL 1,417,988.00				
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?				
a. This application was made available to the State under the Executive Order 12372 Process for review on				
b. Program is subject to E.O. 12372 but has not been selected by the State for review.				
C. Program is not covered by E.O. 12372.				
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)				
Yes No				
If "Yes", provide explanation and attach				
Add Attachment Delete Attachment View Attachment				
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)				
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.				
Authorized Representative:				
Prefix: Ms. *First Name: Laura				
Middle Name:				
* Last Name: Salinas-Martinez				
Suffix:				
*Title: Grants Administrator				
*Telephone Number: 210-207-5470 Fax Number: 210-207-5480				
*Email: laura.salinas@sanantonio.gov				
* Signature of Authorized Representative: Laura Salinas Martinez * Date Signed: 08/15/2017				

OMB Number: 4040-0004 Expiration Date: 10/31/2019

Application for Federal Assistance SF-424						
* 1. Type of Submission:	* 2. Type of Application:	* If Revision, select appropriate letter(s):				
Preapplication	New					
Application	Continuation	* Other (Specify):				
Changed/Corrected Application	Revision					
* 3. Date Received:	red: 4. Applicant Identifier:					
5a. Federal Entity Identifier:		5b. Federal Award Identifier:				
State Use Only:						
6. Date Received by State:	7. State Application	Identifier:				
8. APPLICANT INFORMATION:						
*a. Legal Name: City of San An	tonio					
* b. Employer/Taxpayer Identification Nu	ımber (EIN/TIN):	* c. Organizational DUNS:				
76-6002070		0664284000000				
d. Address:						
*Street1: 1400 S. Flore	1400 S. Flores, Unit 3					
Street2:						
* City: San Antonio						
County/Parish:						
* State:	TX: Texas					
Province:	Province:					
* Country:	USA: UNITED STATES					
* Zip / Postal Code: 78204-1617	/ Postal Code: 78204-1617					
e. Organizational Unit:	11					
Department Name:		Division Name:				
Neighborhood & Housing Svcs	•	Grants Monitoring & Admin				
f. Name and contact information of	person to be contacted on m	natters involving this application:				
Prefix: Ms.	* First Nam	Laura				
Middle Name:						
* Last Name: Salinas-Martinez	:					
Suffix:						
Title: Grants Administrator						
Organizational Affiliation:						
* Telephone Number: 210-207-547	0	Fax Number: 210-207-5480				
*Email: laura.salinas@sananto						

Application for Federal Assistance SF-424
* 9. Type of Applicant 1: Select Applicant Type:
C: City or Township Government
Type of Applicant 2: Select Applicant Type:
Type of Applicant 3: Select Applicant Type:
* Other (specify):
* 10. Name of Federal Agency:
U.S. Department of Housing and Urban Development
11. Catalog of Federal Domestic Assistance Number:
14.231
CFDA Title:
HEARTH Emergency Solutions Grant (HESG)
* 12. Funding Opportunity Number:
N/A
* Title:
N/A
13. Competition Identification Number:
N/A
Title:
N/A
14. Areas Affected by Project (Cities, Counties, States, etc.):
Add Attachment Delete Attachment View Attachment
* 15. Descriptive Title of Applicant's Project:
N/A
Attach supporting documents as specified in agency instructions.
Add Attachments Delete Attachments View Attachments

Application for Federal Assistance SF-424
16. Congressional Districts Of:
* a. Applicant 35,20 * b. Program/Project 35,20
Attach an additional list of Program/Project Congressional Districts if needed.
Add Attachment Delete Attachment View Attachment
17. Proposed Project:
* a. Start Date: * b. End Date:
18. Estimated Funding (\$):
*a. Federal 1,031,482.00
* b. Applicant
* c. State
* d. Local
* e. Other
* f. Program Income
*g. TOTAL 1,031,482.00
* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?
a. This application was made available to the State under the Executive Order 12372 Process for review on
b. Program is subject to E.O. 12372 but has not been selected by the State for review.
c. Program is not covered by E.O. 12372.
* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)
☐ Yes ☐ No
If "Yes", provide explanation and attach
Add Attachment Delete Attachment View Attachment
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001) ** I AGREE ** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency
specific instructions.
Authorized Representative:
Prefix: Ms. * First Name: Laura
Middle Name:
* Last Name: Salinas-Martinez
Suffix:
* Title: Grants Administrator
* Telephone Number: 210-207-5470 Fax Number: 210-207-5480
*Email: laura.salinas@sanantonio.gov
* Signature of Authorized Representative: Laura Salinas-Martinez * Date Signed: 08/15/2017

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

8/15/17 Date

8adnas-Martinez

Signature of Authorized Official

Grants Administrator

Title

Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).
- 2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) 2017 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Laura Salmas-Martinez

Signature of Authorized Official

8|15|17 Date

Grants Administrator

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

Subsidy layering — Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

8/15/17 Date

Laura Salinas-Martinez

Signature of Authorized Official

Grants Administrator

Title

Emergency Solutions Grants Certifications

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Laura Salmas-Martinez

Signature of Authorized Official

8/15/17 Date

Grants Administrator

Title

Housing Opportunities for Persons With AIDS Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

- 1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
- 2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Laura Salinas-Martinez

Signature of Authorized Official

8/15/17 Date

Grants Administrator

Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.