CITY OF SAN ANTONIO

BOND 2027-2032

2027 Bond Website
http://sa.gov/2027Bond

Public Comment
http://saspeakup.com/2027Bond

Open to the Public & Live Streamed on the City's YouTube Channel

https://www.youtube.com/user/COSAGOV



Streets, Bridges & Sidewalks Committee
November 17, 2026

Presented By: Michael Shannon, P.E., CBO
Interim Assistant City Manager

CITY OF SAN ANTONIO
BOND
2027-2032

CITY OF SAN ANTONIO TEXAS
CAPITAL DELIVERY

Agenda



2027 Bond Program Overview



Community Committee Roles & Responsibilities



Ethics & Meeting Guidelines



Staff Recommendation of Projects

2027 Bond Program

$442 Million



Streets, Bridges & Sidewalks



Parks & Recreation



Facilities



Affordable Housing

Storm Water Revenue Bond

$208 Million



Drainage & Flood Control

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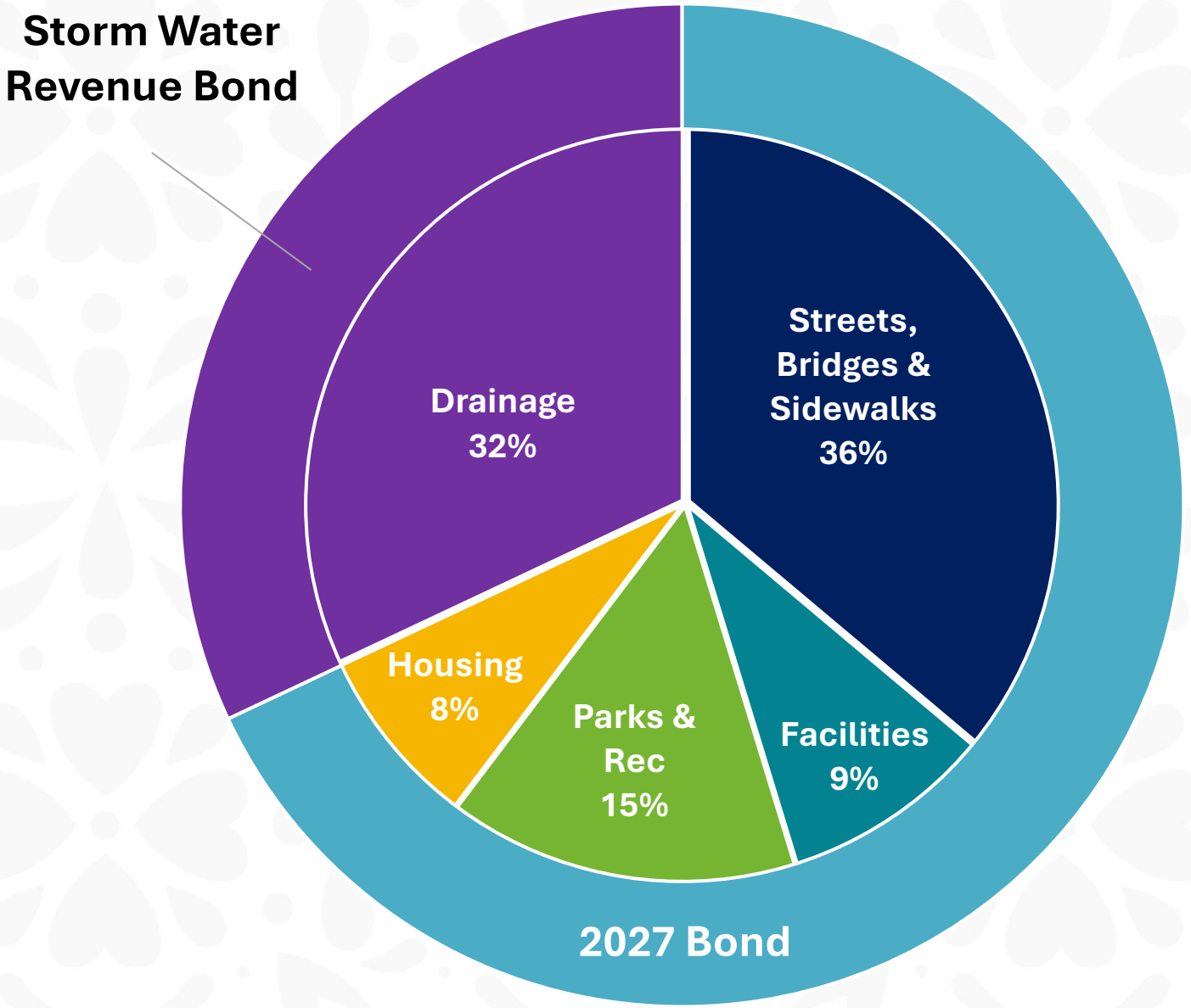
Investment Summary

$650M Investment 2027 Bond & Storm Water Funding

- ✓ $235M in Streets Projects
- ✓ $208M in Drainage Projects Storm Water Revenue Bond
- ✓ $98M in Parks, Recreation and Open Spaces
- ✓ $59M in Municipal Facilities
- ✓ $50M in Housing Bond
- ✓ Public Art Funding 1.5% (Streets, Parks and Facilities)

Proposed Funding By Category

Category	Amount
Streets, Bridges & Sidewalks	$234,820,000
Drainage & Flood Control	$208,000,000
Facilities	$59,510,000
Parks & Recreation	$97,670,000
Housing	$50,000,000
Total	**$650,000,000**



Public Art Allocation



- **1.5% City Ordinance – $5.88M**
  - Streets, Bridges & Sidewalks
  - Parks & Recreation
  - Municipal Facilities
- Drainage & Flood Control and Affordable Housing not included
- Arts & Culture will conduct community engagement Summer 2027

Total Investment Allocation by Council District

Council District	$442 Bond Subtotal	$442 Bond Distribution	Drainage Subtotal	Drainage Distribution	$650 Investment Total	Total Distribution
1	$36,000,000	8%	$50,100,000	24%	$86,100,000	13%
2	$40,000,000	9%	$19,800,000	10%	$59,800,000	9%
3	$31,550,000	7%	$21,900,000	11%	$53,450,000	8%
4	$37,000,000	8%	$15,100,000	7%	$52,100,000	8%
5	$30,400,000	7%	$15,400,000	7%	$45,800,000	7%
6	$20,060,000	5%	$15,500,000	7%	$35,560,000	6%
7	$21,200,000	5%	$38,600,000	19%	$59,800,000	9%
8	$29,500,000	7%	$2,700,000	1%	$32,200,000	5%
9	$20,500,000	5%	$11,300,000	5%	$31,800,000	5%
10	$27,410,000	6%	$17,600,000	8%	$45,010,000	7%
Subtotal	**$293,620,000**	**66%**	**$208,000,000**	**100%**	**$501,620,000**	**77%**
CW	$148,380,000	34%	-	-	$148,380,000	23%
Total	**$442,000,000**	**100%**	**$208,000,000**	**100%**	**$650,000,000**	**100%**

Committee Roles & Responsibilities



Community Input Process

Bond Committees

- Serve in an advisory role
- Obtain community input
- Consider and recommend potential projects to City Council for 2027 Bond Program & Storm Water Revenue Bond



Appointments

3

APPROVED BY CITY COUNCIL

(3) Tri-Chairs

128

APPOINTED BY COUNCIL & MAYOR

(3) Appointments Per Council District Per Committee

(8) Co-Chairs, 2 Per Committee

131

Total Committee Appointments

2027 Community Input Committee

CITY OF SAN ANTONIO
BOND
2027-2032

Tri - Chairs
Anita Fernandez
Kevin Dinnin
Dr. Sandi Wolff

Streets Committee Members

Co-Chairs

Jane Paccione			Alejandra Lopez		
Council District	**Name**	**Council District**	**Name**	**Council District**	**Name**
1	Bob Knight	**4**	Christina De La Cruz	**7**	Ted Guerra
1	Terrin Fuhrmann	**4**	Eddie Reyes	**8**	Rey Villareal
1	Trevor Hernandez	**5**	Mark Camann	**8**	Richard Perez
2	Phyllis McNair	**5**	Robert Cuellar	**8**	Dave Pasley
2	Steve Versteeg	**5**	Al Rocha	**9**	Marilyn Jowdy
2	Mohammad Rasool	**6**	Cynthia Landez	**9**	Art Downey
3	Jessica Loudermilk	**6**	Roxanne Hiers	**9**	Marco Barros
3	Jennifer Ramos	**6**	Ruben Guerrero	**10**	John Baker
3	Frank Cannon	**7**	Karen Cavada	**10**	Tom Oliver
4	Christopher Mendoza	**7**	Delaney Walker	**10**	John Melendez

Community Input Committees

- Purpose of Committee meetings is to obtain community input and discuss staff recommended projects.
- Staff will provide responses to the Committees on follow up requests within 48 hours and post responses onto the City's 2027 Bond website before the next Committee meeting.
- Bond Committees review and recommend a list of proposed projects for City Council within the approved proposition totals and Council District allocations.
- Bond Committees will also recommend a list of proposed projects for consideration if proposition totals are changed by City Council in January.
- City Council reviews and approves a final list of projects for inclusion in the proposed Bond Program election.

Meetings For Each Category

- **Meeting (1)** – Orientation, Ethics & Staff Recommendations
- **Meeting (2)** – Public Comment, Project Review, & Deliberation
- **Meeting (3)** – Public Comment, Deliberation, & Action on Final Recommendations



Community Input Process



Streets, Bridges & Sidewalks



Facilities



Parks & Recreation



Affordable Housing



Drainage & Flood Control

NOVEMBER

S	M	T	W	TH	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER

S	M	T	W	TH	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	20	21	22	23	24	25
27	27	28	29	30	31	

JANUARY

S	M	T	W	TH	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

- Streets, Bridges & Sidewalks
- Drainage
- Parks & Municipal Facilities
- Housing

Saturday, December 12
Committee Bus Tours

Thursday, January 21
Committee Recommendations

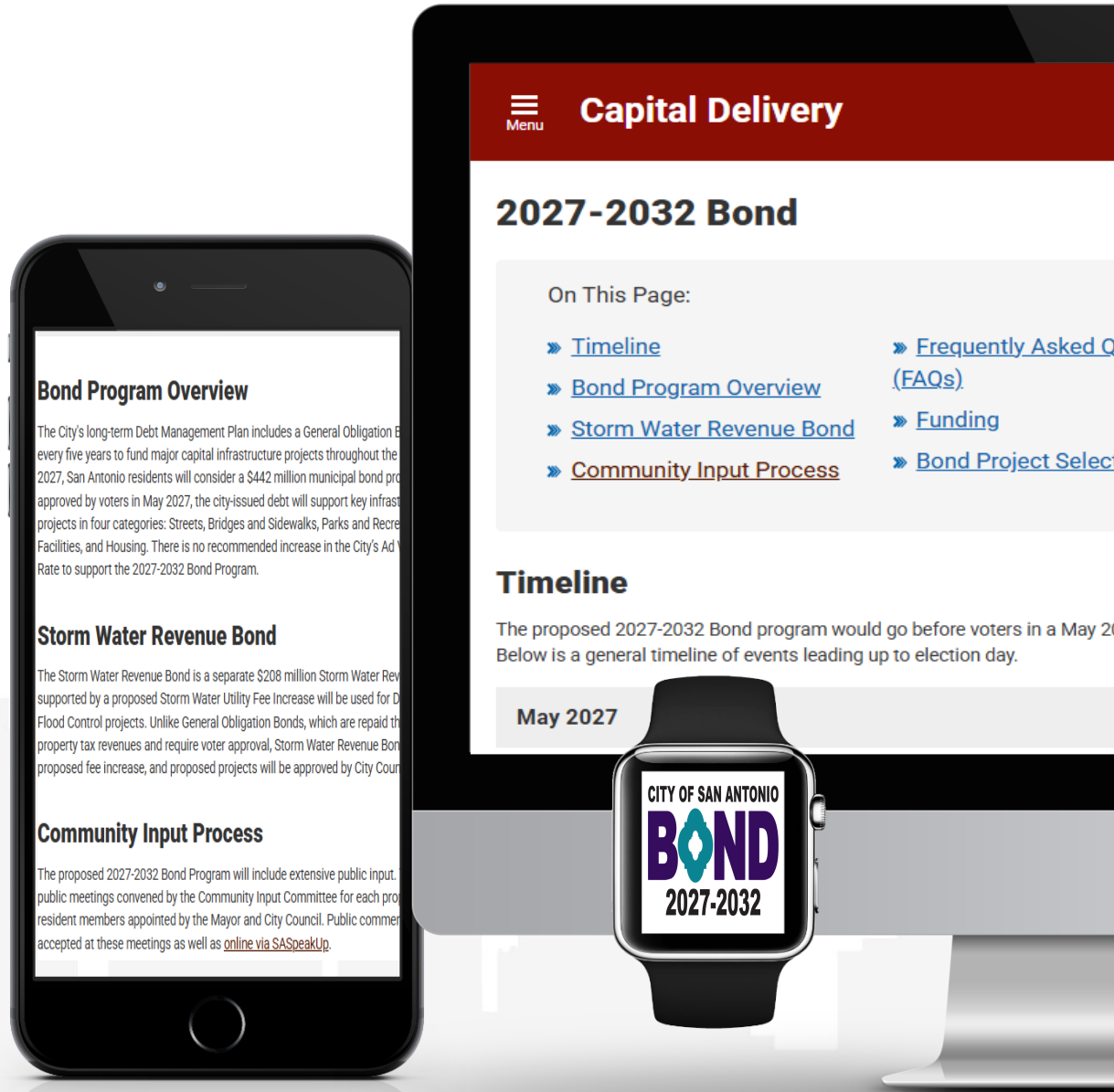
All meetings will be held at Henry B. Gonzales Convention Center
6PM – 8:30PM

Transparency

2027 Bond Program Website

http://sa.gov/2027Bond

- Committee Roster & Guidelines
- Meeting Calendar
- Meeting Documents
- Reports & Presentations



Next Steps

CITY OF SAN ANTONIO
BOND
2027-2032

CITY OF SAN ANTONIO TEXAS
CAPITAL DELIVERY

Timeline

- **November – December** Bond Committee Meetings
- **January 21, 2027** Bond Committee Recommendations
- **February 4, 2027** City Council Call for Election
- **May 1, 2027** Public Vote on Proposed Bond



Ethics & Meeting Guidelines

Presented By: CAO

Conflicts of Interest

- By City Ordinance, Tri-Chairs and committee members are subject to the City's Ethics Code.
- Individual judgement should be used in deciding to participate in a vote, but it is strongly recommended that members recuse themselves if they have a conflict of interest.
  - A conflict of interest may be a bond project that directly affects the economic interest of a:
    - Committee Member;
    - Parent, Child, Spouse, Close Relative; or
    - Business in which a committee member or family member of a committee member has an interest.
- Bond Committees are advisory in nature, so participation does not prohibit a committee member from seeking City contracts.

Unfair Advancement & Confidentiality

- A committee member should not use their official position to gain an unfair advantage or advance a private interest.
- A Committee member should not disclose confidential information gained by their service on the committee.

Gifts

- Committee member should not accept any gift from any source that:
  - Influences or rewards official conduct; or
  - Are being offered with the intent to influence official conduct

Exceptions

- Gifts of nominal value;
- Meals up to $50, but no more than $500 in a calendar year;
- Admission to training or education program related to official duties;
- Admission to events attended in a ceremonial or official capacity;
- Gifts that are keeping with personal relationships

Meeting Protocols

- City staff or Co-Chairs will preside over the meetings and use Roberts Rules as a guide to mange the meetings.
- "**Meeting**" excludes social functions, conventions, or workshops.
- "**Meeting**" can include electronic communications.

A **"Meeting"** is any deliberation between a quorum of members at which any public business is discussed or considered, or at which any formal action is taken.



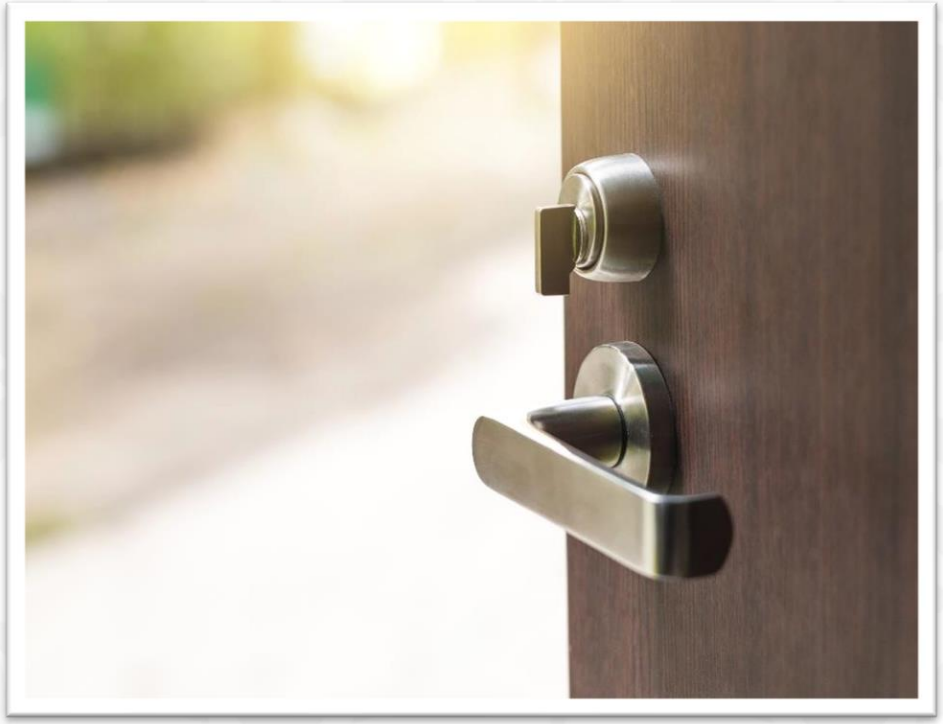
Meeting Requirements

- By ordinance, the Tri-Chairs follow the Texas Open Meetings Act.
  - A quorum is a simple majority of committee members.
  - A quorum of the committee must be present in the room.
  - Action can only be taken on items posted on the agenda.



Open Sessions

- Committees must vote in public open session.
- Public may attend meetings.
- The Committee Chairs may allow public comment and may limit time for comments.





Staff Project Recommendations

Presented By: Michael Shannon, P.E., CBO
Interim Assistant City Manager

Guiding Principles

Plan Alignment

Projects will be consistent with city adopted plans, regional economic development goals, and seamlessly connect to existing and planned multimodal systems.

Public Health & Safety

Projects will enhance public health, wellness and safe connectivity to community destinations. Projects will also promote sustainable green infrastructure.

Resiliency

Projects will improve existing conditions to protect, adapt and respond to natural and human-made hazards.

Economic Viability

Projects will support infrastructure improvements that will remain economically supportable beyond initial construction.

Council Input

Streets, Bridges & Sidewalks

$184.4 Million

28 Projects

- Failed Streets
- Sidewalk Improvements
- Bike Facilities & Traffic Improvements
- Continuation & Multi-phased Projects

Streets, Bridges & Sidewalks - Recommended Projects

CD	Project	Amount
1	D1 School Sidewalk and Pedestrian Improvements	$5,000,000
1	Basse Rd. (West Ave to San Pedro)	$5,000,000
1	McCullough Ave. (Basse to Loop 410) (Design Only)	$4,000,000
1	D1 Traffic and Mobility Improvements (Lavaca, King William, Tobin Hill)	$1,000,000
2	Lord Road (S. Loop 410 to S. WW White)	$13,800,000
3	Sidney Brooks Ph. 2 (S. New Braunfels to East of Bridge)*	$7,000,000
3	Pecan Valley (E. Southcross to Roland Ave.)	$5,600,000
3	South TX Parkway (I-35 to I-37)	$5,000,000
4	South Zarzamora (south of Loop 410)	$32,000,000
5	South Zarzamora Overpass Phase 3	$12,000,000
6	Old Highway 90 (Hwy 151 to Leon Creek)	$10,000,000
7	Braun Road Shared Use Path Phase 4 (Alisa Brooke to Loop 1604)*	$5,500,000
7	Wilson Blvd. (Babcock to W. Woodlawn)	$3,500,000
8	Babcock (UTSA to Loop 1604)*	$22,500,000
10	Toepperwein (Primetime to Lookout Road)*	$12,000,000
10	Harry Wurzbach (Loop 410 to Ft Sam Gate) (Design Only)	$6,000,000

Failed Streets & Sidewalk Improvements

- F Street Investment for Council Districts 1, 3, 4, 5, 7, & 10
  - Total $27.55M
- $1M Pedestrian Mobility Investment for Council Districts 4, 5, 6, 7, 9, & 10
  - $950K CD3
  - Total $6.55M

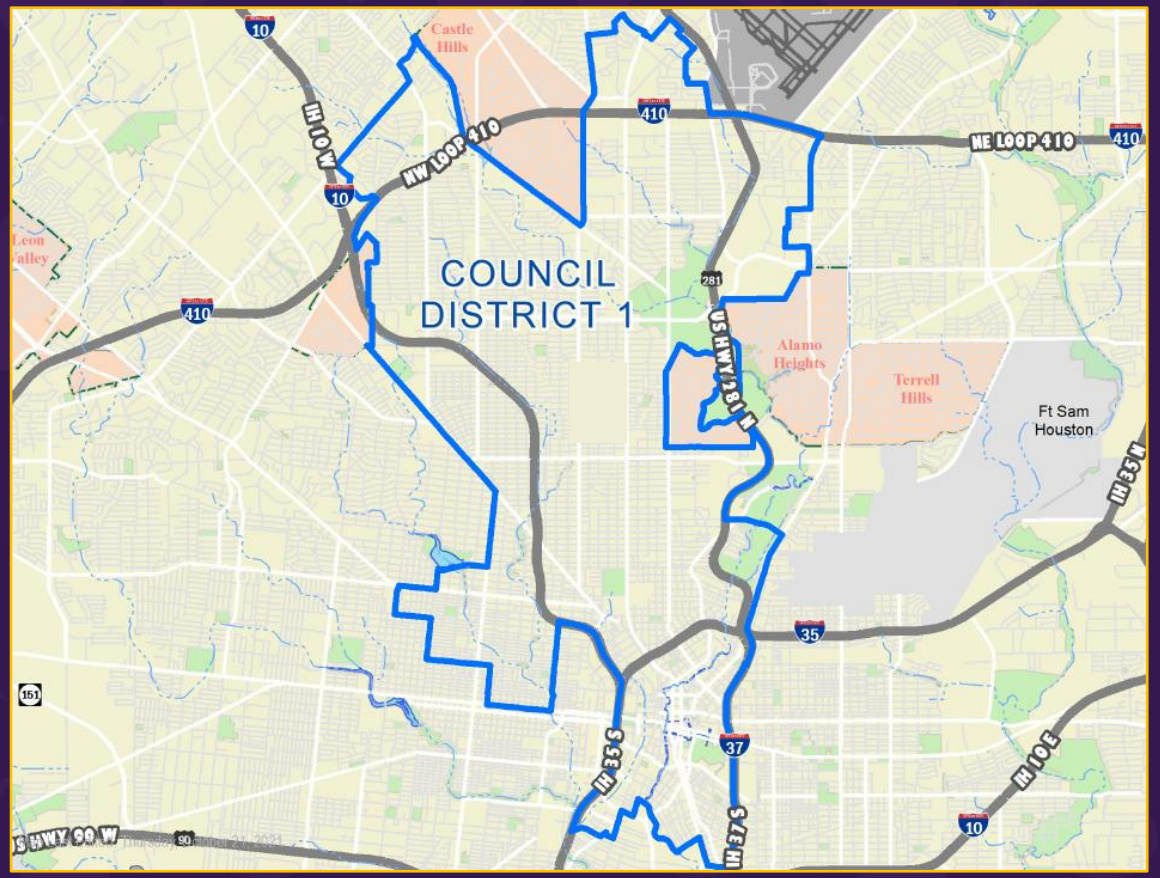
CD	No. of Miles	% Overall Network	F Street Miles	% F Streets	Total ($M)
1	496.2	11.4%	65.4	13.2%	$10.0
2	517.2	11.9%	76.8	14.9%	-
3	507.2	11.7%	60.3	11.9%	$4.0
4	437.6	10.1%	43.4	9.9%	$1.0
5	457.0	10.5%	44.3	9.7%	$5.4
6	385.5	8.9%	13.7	3.6%	-
7	419.5	9.6%	25.5	6.1%	$1.7
8	325.3	7.5%	10.1	3.1%	-
9	340.2	7.8%	8.7	2.6%	-
10	464.1	10.6%	37.4	8.1%	$5.45
Total	**4,349.8**	**100%**	**385.6**	**8.9%**	**$27.55M**

D1 School Sidewalk and Pedestrian Improvements

$5 Million

Construct sidewalks and pedestrian mobility improvement projects within District 1 to create safe walking and biking routes to nearby schools.





Basse (West Ave. to San Pedro Ave)

$5 Million

Pavement restoration. Project is needed due to high vehicular traffic and deteriorating pavement conditions.



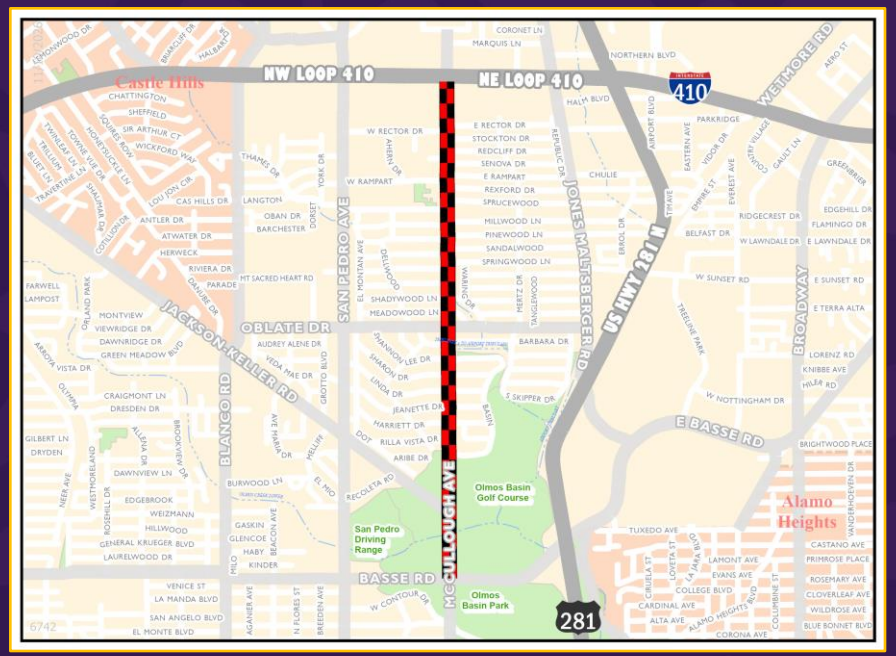


McCullough Ave (Basse to LP 410)

$4 Million

(Design Only) - Includes schematic design and plans for upgraded bike facilities, pedestrians & cyclists crossings, intersection & roadway improvements to available funding. Improve multi-modal safety for users along McCullough Avenue, from Basse Road to LP 410.





D1 Traffic & Mobility Improvements

$1 Million

Traffic operations and mobility improvements within the Lavaca, King William, and Tobin Hill areas.



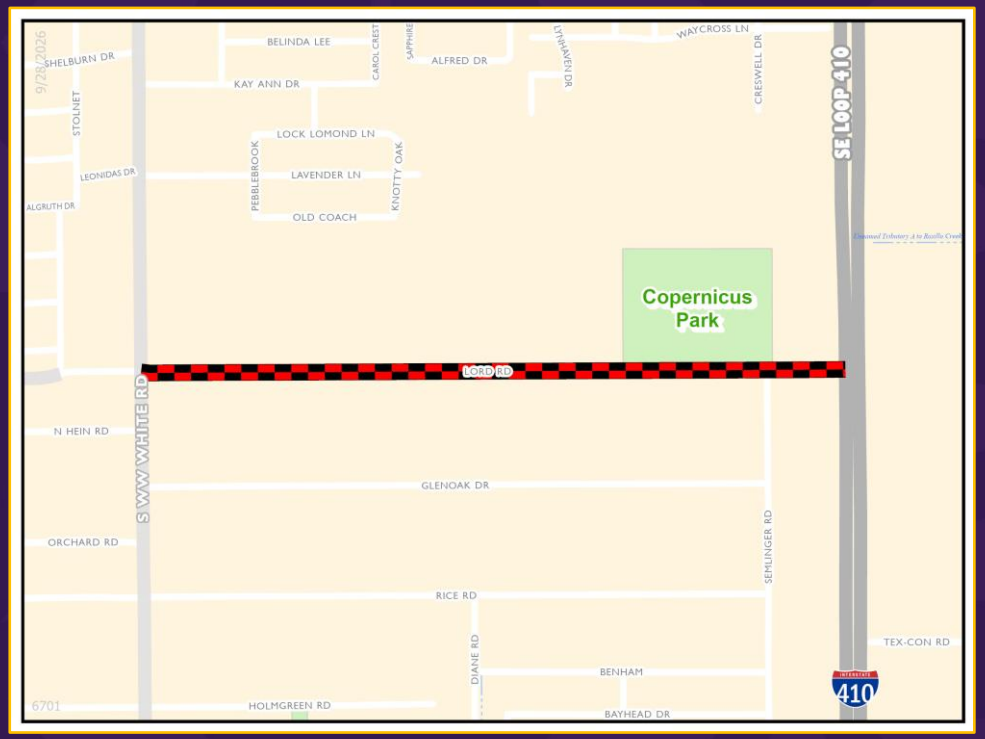


Lord Rd (S. Loop 410 to S. WW White)

$13.8 Million

Reconstruct roadway from 2 to 3 lanes, including shared use path, sidewalks, and drainage improvements from South Loop 410 to South WW White Road. Project is recommended due to increased development including a future senior center.



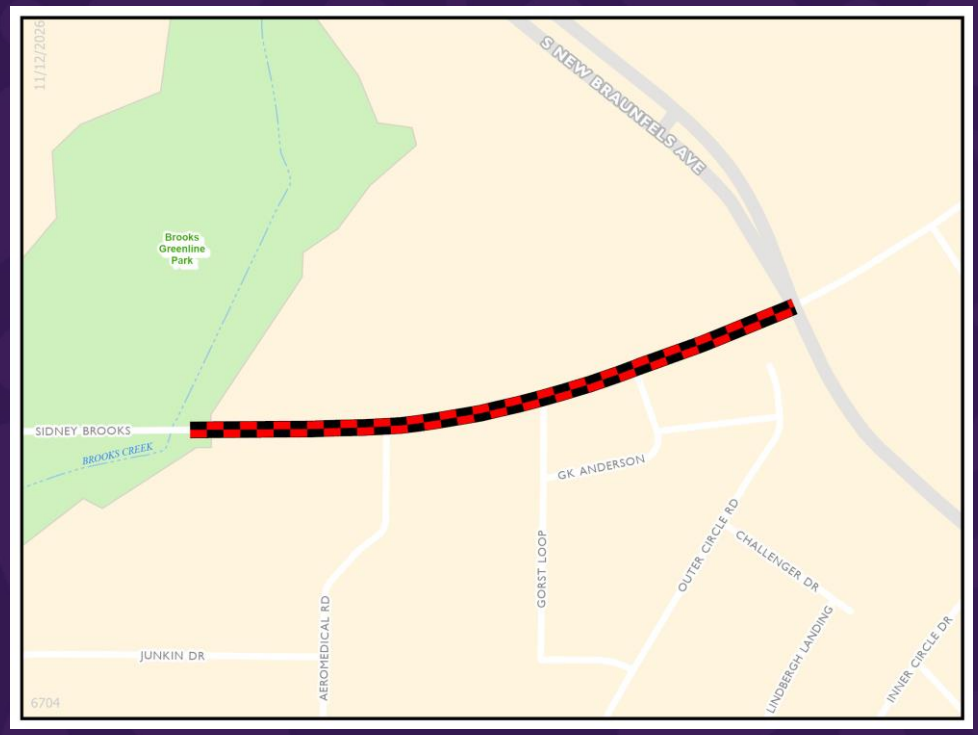


Sidney Brooks Ph. 2
(S. New Braunfels to East of Bridge)

$7 Million

(2017 & 2022 Bond Continuation) – Widen roadway from 2 lanes to 4, drainage improvements, shared use path, sidewalks, LID features, traffic and pedestrian lighting and landscaping.



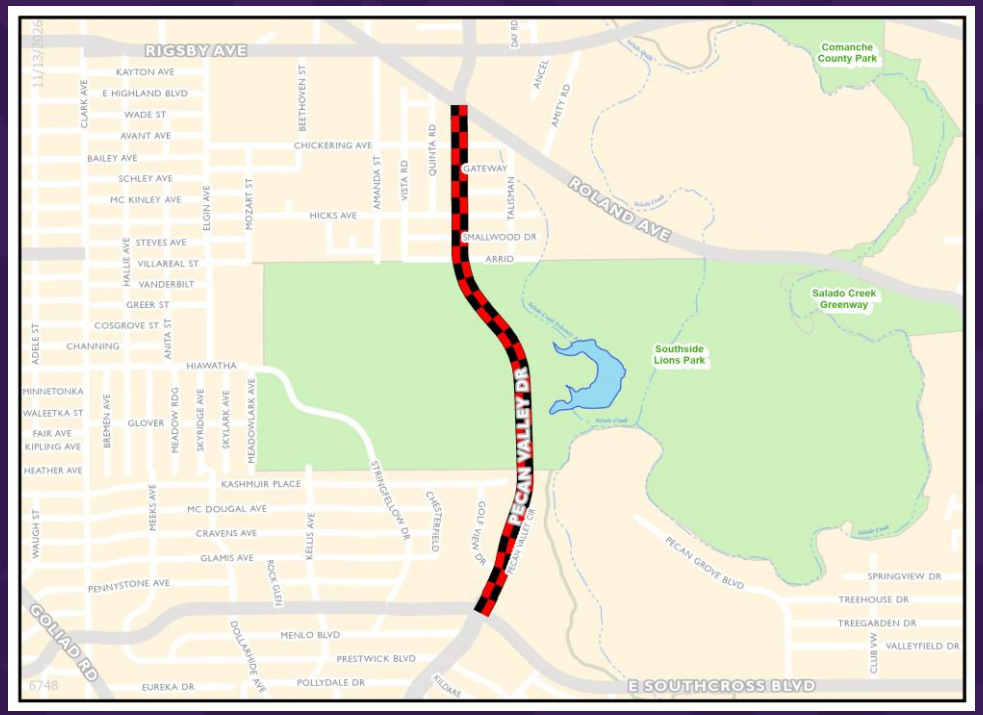


Pecan Valley (E. Southcross to Roland Ave.)

$5.6 Million

Pavement restoration. Project is needed due to high vehicular traffic and deteriorating pavement conditions.

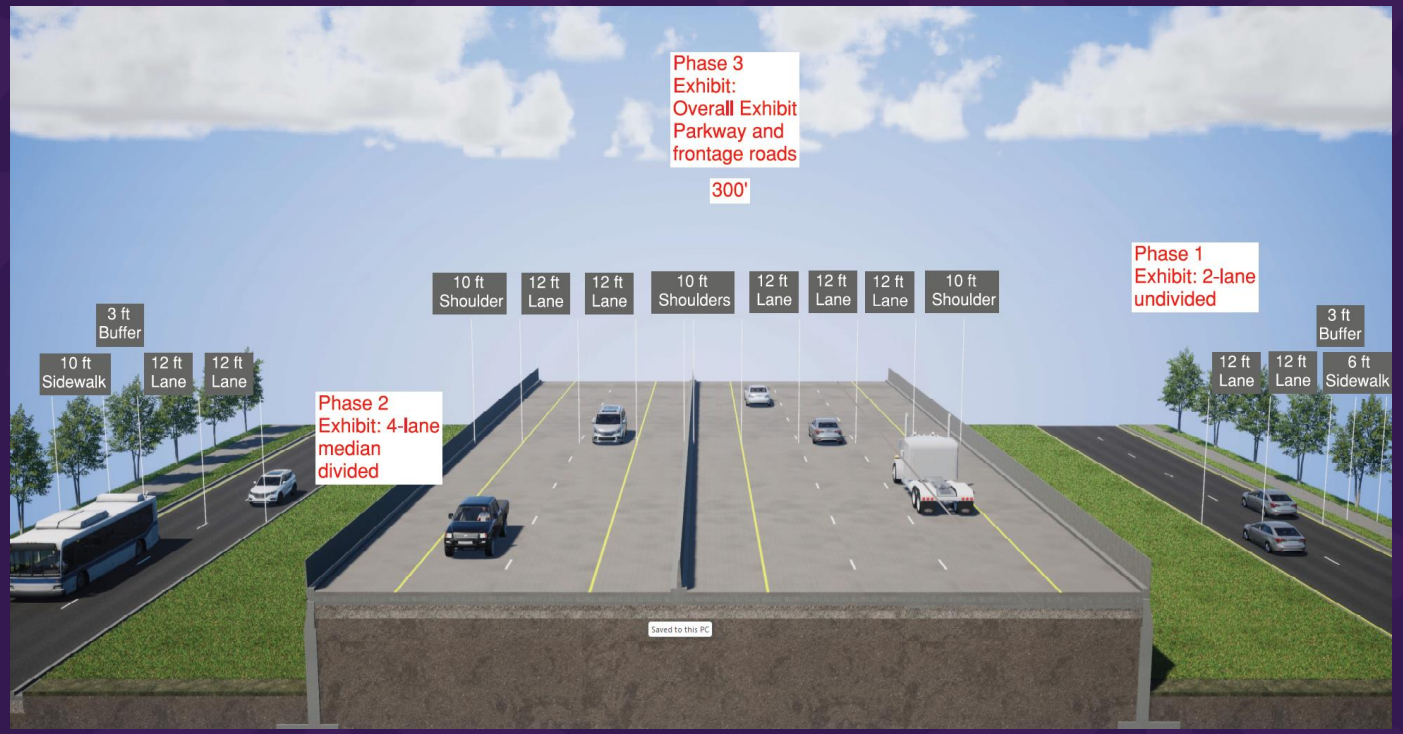


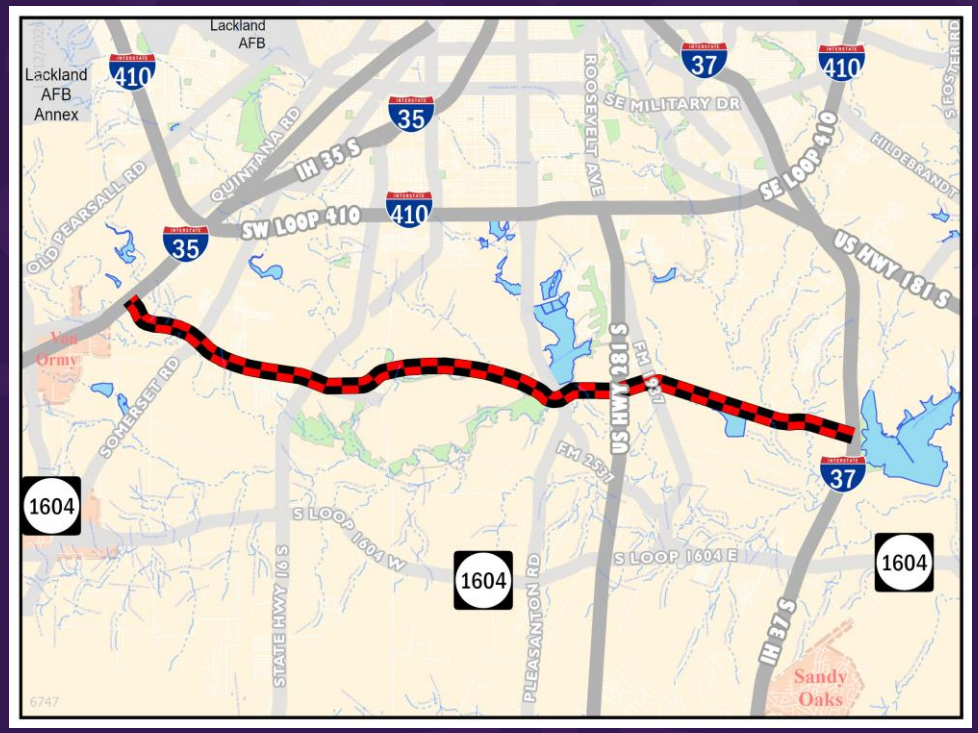


South TX Parkway (I-35 to I-37)

$5 Million

Leverage funding for corridor development, to include roadway improvements, intersections and interchanges, pedestrian safety and connectivity improvements. Potential ROW acquisition.

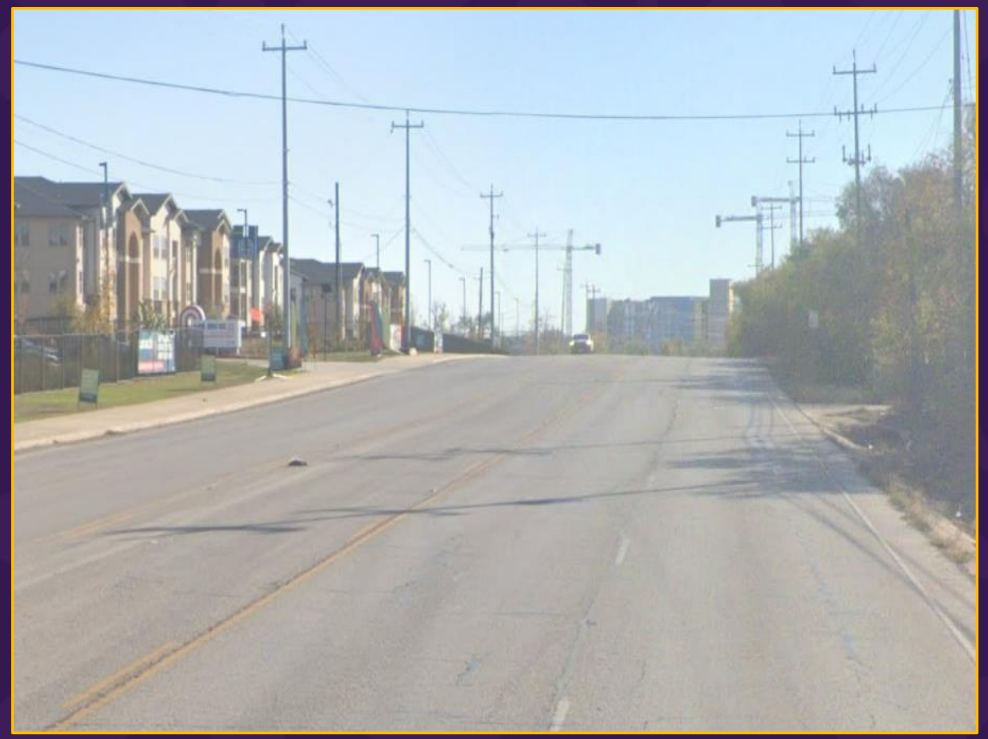


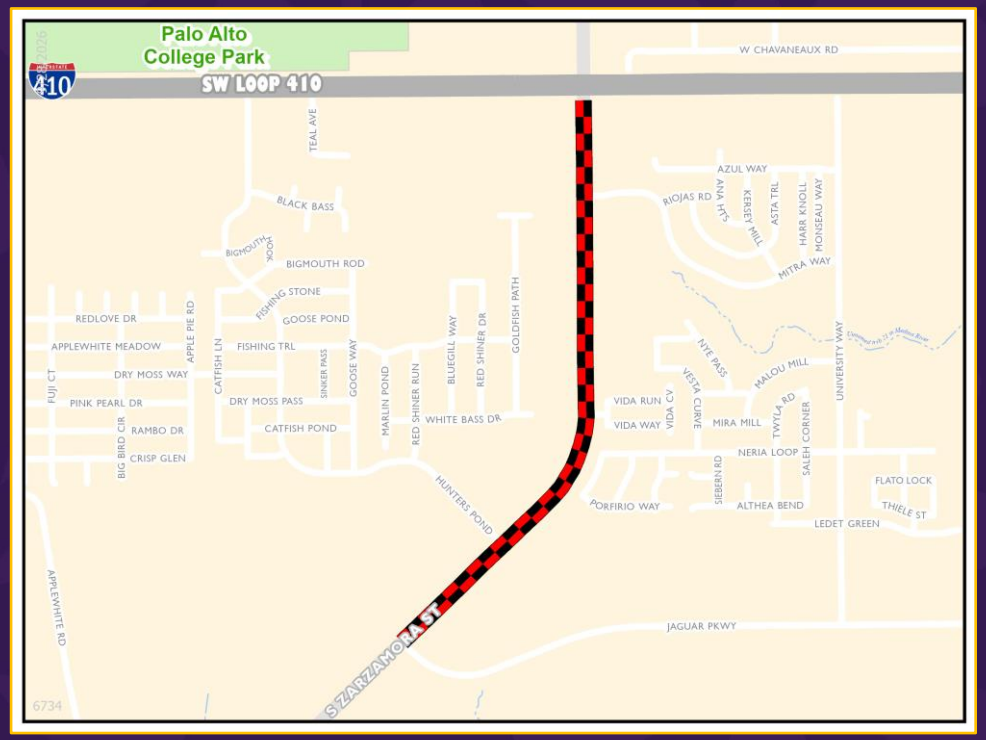


South Zarzamora

$32 Million

Widen roadway from 5 to 7 lanes, including drainage and pedestrian improvements. Project is recommended due to deteriorating pavement conditions and increasing development and traffic in the area. This is the first segment of a multi-phase project.





South Zarzamora Overpass Phase 3

$12 Million

(2017 & 2022 Bond Continuation) – Construct a bridge over the Union Pacific Railroad at Frio City Road, 4 traffic lanes, pedestrian and bicycle improvements, street reconstruction, sidewalks, traffic signals, drainage and utility improvements.





Old Hwy 90 (Hwy 151 to Leon Creek)

$10 Million

(2017 & 2022 Bond Continuation) – Roadway reconstruction to include striping, drainage, sidewalks, shared use path, curbs, driveway approaches, traffic signal upgrades, and landscaping. Project is recommended to improve pedestrian mobility and address flooding concerns.



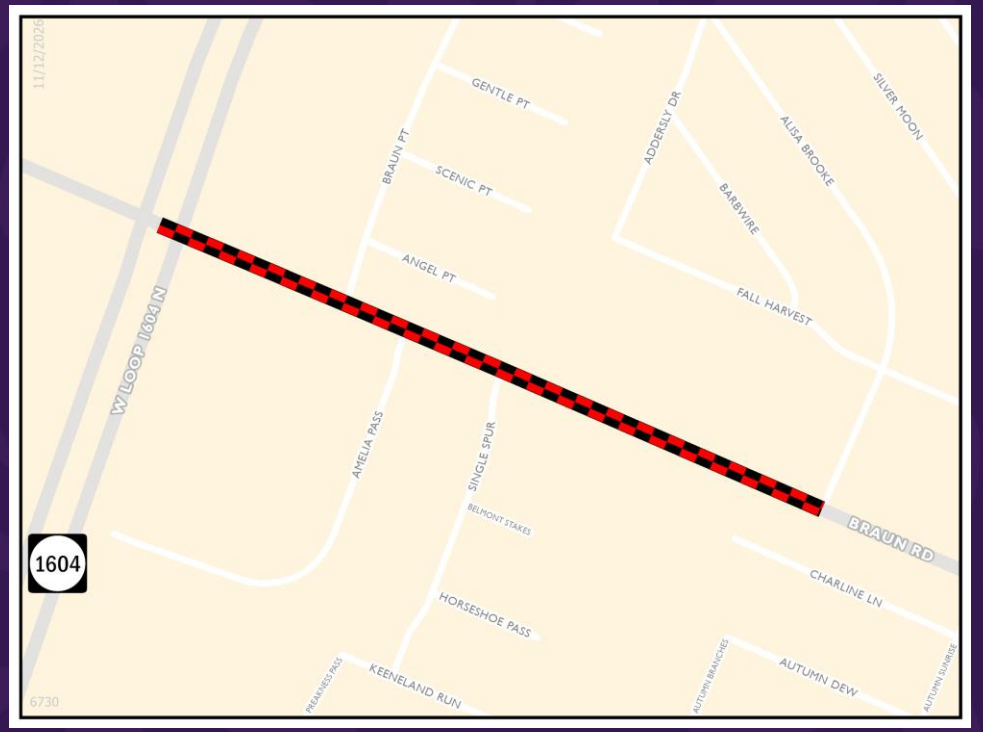


Braun Road Shared Use Path Ph 4 (Alisa Brooke to Loop 1604)

$5.5 Million

(2022 Bond Continuation) – Construct shared use path, roadway and drainage improvements to include sidewalks, curbs, driveway approaches. Project is being recommended as this is the last phase of a multi-phase project and will provide multimodal safety along the corridor.





Wilson Blvd (Babcock to W. Woodlawn)

$3.5 Million

Pavement restoration. Project is needed due to deteriorating pavement conditions.



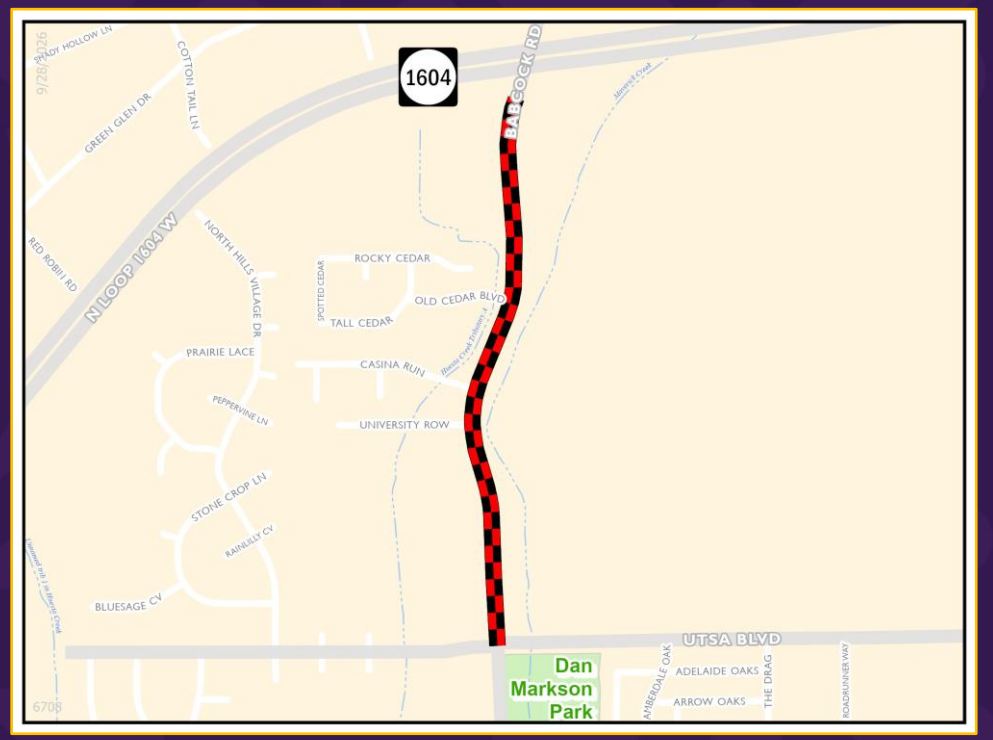


Babcock (UTSA to Loop 1604)

$22.5 Million

(2022 Bond Continuation) – Widen roadway from 2-lanes to 4-lanes with a center turn lane, drainage, curbs, sidewalks and traffic signal upgrades from UTSA Boulevard to 1604. Project being recommended to complete the corridor.

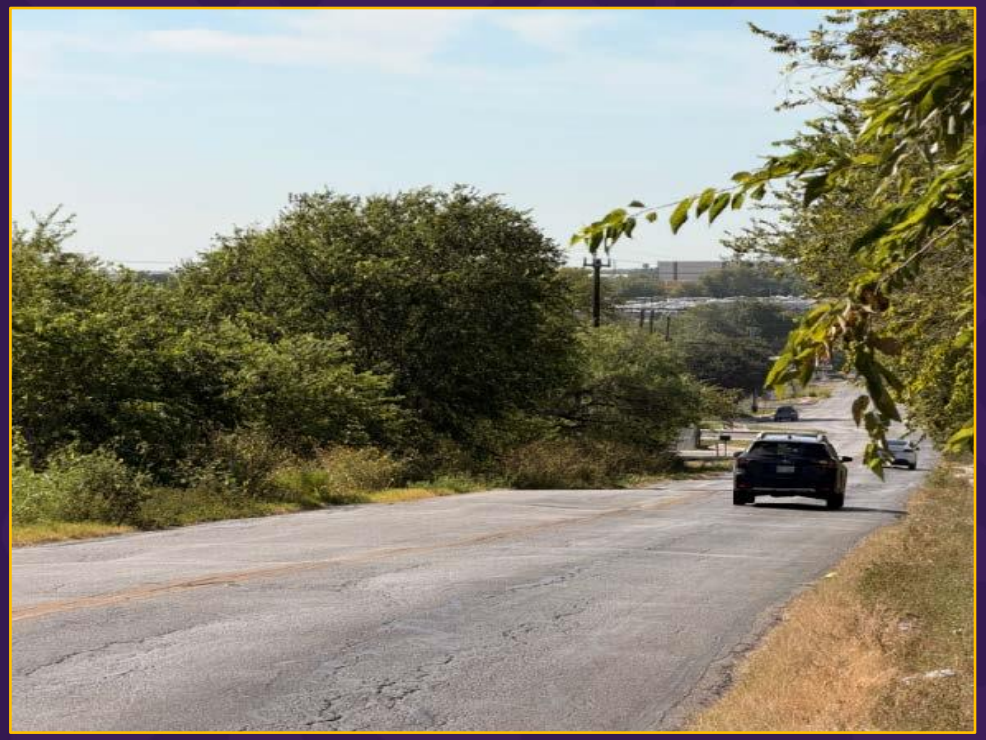


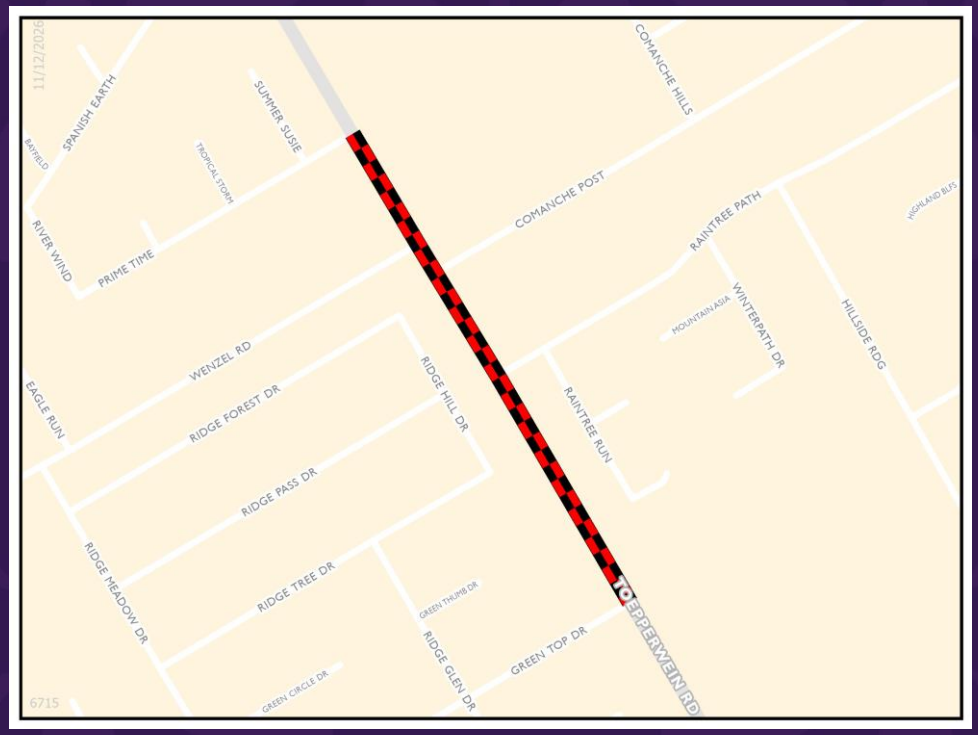


Toepperwein (Primetime to Greentop)

$11.9 Million

(2022 Bond Continuation) Project will widen the roadway from 2 lanes to 3 lanes by adding a center turn lane, shared use path, curbs, sidewalks, and drainage improvements.



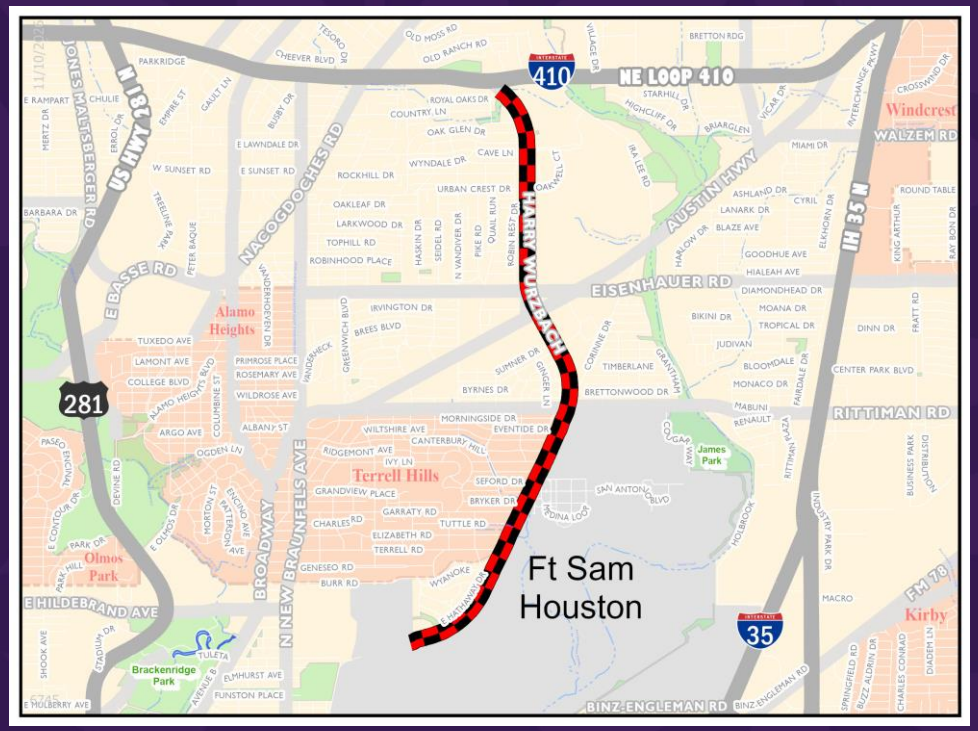


Harry Wurzbach (Loop 410 to Ft Sam Gate)

$6 Million

(Design Only) – Future state/federal leveraged funding to be used for full design services of street reconstruction, shared use path, sidewalks, driveways, drainage, traffic signal upgrades, signage and pavement markings.





Citywide Projects

$48.5 Million

5 Projects

- Downtown Projects
  - $34.2 Million
- Citywide Bridge Program
  - $5 Million
- Medical Center (Hamilton Wolfe/Fredericksburg Rd.)
  - $9.3 Million

Citywide Project: Downtown Projects

- **$21.3M** - IH-37 Interchange Improvements
- **$8.9M** – Durango (Alamo to IH-37)
- **$4M** – Nueva Street Extension



IH-37 Interchange Improvements

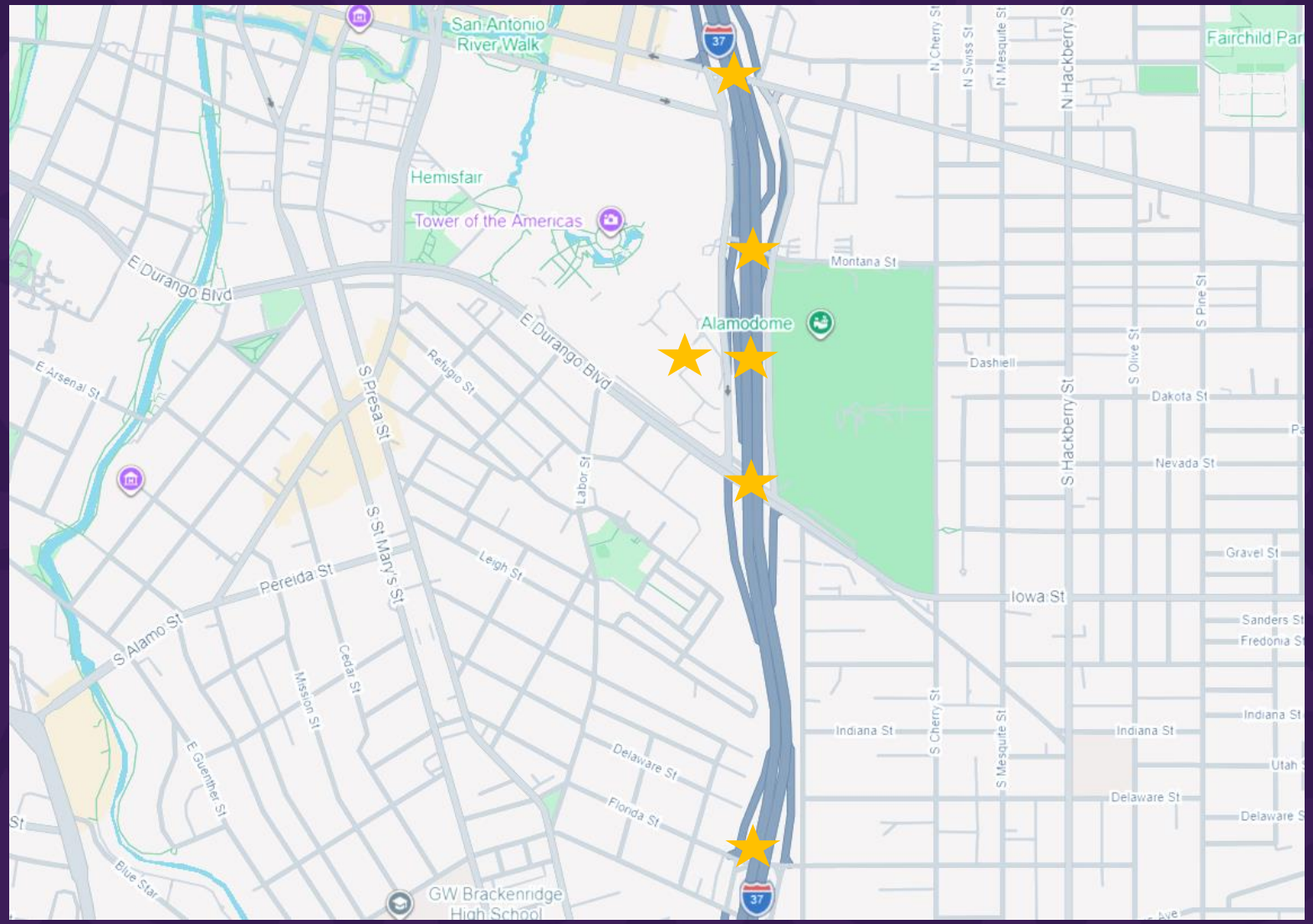


Durango (Alamo to IH-37)



Nueva Street Extension

Citywide Project: Downtown Projects Map



Citywide Project: Citywide Bridge

$5 Million | Rehabilitate existing deficient and deteriorated bridge structures within City limits



North Presa Bridge

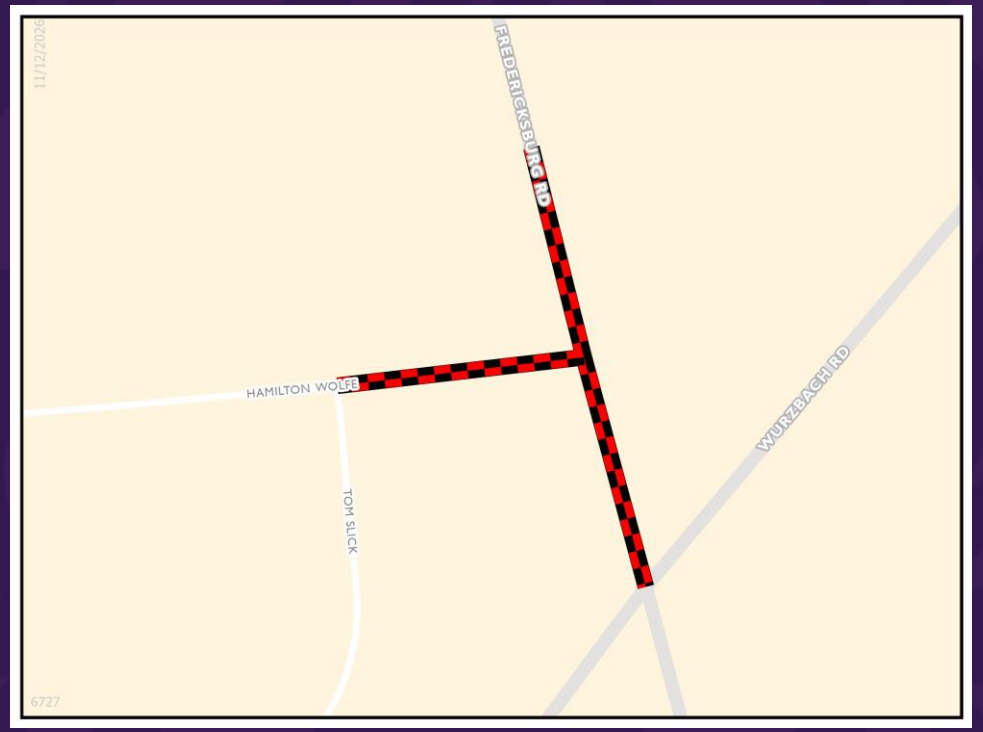
- Off-System Bridges are owned by City
- On-System Bridges are on TxDOT Highway Systems
- Bridge Inspection report (assessed every two years by TxDOT) show bridges that need repair or replacement

Citywide Project: Medical Center (Hamilton Wolfe/ Fredericksburg Rd)

$9.3 Million

Intersection reconstruction and traffic signal upgrades at the Fredericksburg Road Intersection. Project will improve traffic operations at this intersection.





Public Art Allocation



- **Streets, Bridges & Sidewalks $1,960,000**
- Allocation of funding for the construction, improvement and installation of public art that is accessible to the general public, within city limits, and related to projects within the proposition.

Allocation by Council District*

Council District	Streets, Bridges & Sidewalks	Distribution
1	$25,000,000	11%
2	$13,800,000	6%
3	$22,550,000	10%
4	$34,000,000	14%
5	$18,400,000	8%
6	$11,000,000	5%
7	$11,700,000	5%
8	$22,500,000	10%
9	$1,000,000	0.4%
10	$24,410,000	10%
Total	**$184,360,000**	**79%**

*Excludes Citywide Projects

CITY OF SAN ANTONIO

BOND

2027-2032

THANK YOU!