

Proposed 2022 - 2027 Bond Program
Recommended Facility Project Scores

SUMMARY	
Maximum	85
Average	74
Minimum	64



Item No.	Project Name & Project Limits	Council District	Staff Recommendation	Project Scope	Connectivity (Max 20 Points)	Public Health & Safety (Max 20 Points)	Resiliency (Max 20 Points)	Equity (Max 20 Points)	Funding Commitment (Max 10 Points)	Project Feasibility (Max 10 Points)	Total Score (100 Points Possible)
1	Fire Station #10 (Replacement)	1	\$ 12,500,000	Development of a new fire station to replace the existing Fire Station #10 built in 1914.	20	15	10	20	5	10	80
2	Magik Theater Renovations	1	\$ 2,750,000	Project scope includes modifications to building envelope, major building systems and interior renovations.	15	10	10	14	5	10	64
3	Carver Branch Library	2	\$ 12,500,000	Renovation and expansion of the Carver Branch Library.	20	15	10	16	10	10	81
4	Ella Austin Community Center	2	\$ 11,500,000	Renovation and facility improvements to the Ella Austin Community Center Campus to include, but not limited to, building envelopes, interior modifications, upgrades to major building systems and site improvements.	20	10	10	20	8	10	78
5	(New) Police Substation	3	\$ 19,000,000	Construct a new facility to provide services in Council District 3 area.	20	15	10	14	5	10	74
6	World Heritage Center Phase II	3	\$ 3,500,000	Phase II Development of the World Heritage Center located at the Mission Marquee Plaza to possibly include enhancements to existing structures, expanded parking, comprehensive campus signage package and construction of an outdoor open air pavilion.	20	10	10	20	10	10	80
7	Las Palmas Branch Library (Westside Strategic Development Area)	5	\$ 5,250,000	Renovations and improvements to the Las Palmas Branch Library and adjacent public gathering plazas/spaces in support of a unified campus based on the Las Palmas Westside Strategic Area Study.	20	15	10	20	10	10	85
8	Texas Biomedical Research Institute	6	\$ 11,000,000	Leverage funding for the renovation and improvement of Texas Biomedical Facility.	15	10	10	16	5	10	66
9	Animal Care Veterinary Hospital	CW	\$ 15,033,240	Construction of a 7,200 square feet veterinary hospital including the renovation of existing clinic and replacement of livestock area and/or expansion of existing facility.	20	15	10	16	10	10	81
10	Central Library Renovation	CW	\$ 6,000,000	(2017 Bond Continuation) Renovations and improvements to the Central Library and to address improvements identified in the BESD facility assessment.	15	10	10	14	10	10	69
11	Citywide Municipal Facility & Resiliency Improvements	CW	\$ 6,000,000	Rehabilitation, resiliency and improvements to select existing municipal facilities based on identified needs and assessments. Facility upgrades to improve the condition, increase sustainability and extend the lifecycle of city facilities and building systems.	15	15	10	12	5	10	67
12	Citywide Public Health Facility & Resiliency Improvements	CW	\$ 3,695,000	Rehabilitation, resiliency and improvements to select existing public health facilities based on identified needs and assessments. Facility upgrades to improve the condition, increase sustainability and extend the lifecycle of city facilities and building systems.	20	15	15	12	5	10	77
13	Citywide Public Safety Facility & Resiliency Improvements	CW	\$ 11,130,000	Rehabilitation, resiliency and improvements to select existing public safety facilities based on identified needs and assessments. Facility upgrades to improve the condition, increase sustainability and extend the lifecycle of city facilities and building systems.	15	10	15	12	5	10	67
14	Petco Love K9 Center (Texas Headquarters) Phase 2	CW	\$ 2,250,000	For the completion of planned capital needs on land leased from the City. Phase 2 improvements to possibly include 7,000 square feet of additional space and 28 additional kennels.	15	8	11	16	10	10	70

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15	Tower of Americas	CW	\$ 10,000,000	Rehabilitation and renovations to the iconic Hemisfair 1968 structure to modernize major building systems, improve the facility condition, and extend the structure's life cycle.	15	5	10	20	5	10	65