

# 2022 - 2027 Bond Program Facilities

November 5, 2021



|              |                                |                       |
|--------------|--------------------------------|-----------------------|
| <b>TOTAL</b> | <b>17 PROJECTS<sup>1</sup></b> | <b>\$ 134,090,000</b> |
|--------------|--------------------------------|-----------------------|

<sup>1</sup> Total project count excludes projects removed.

| PROPOSED MUNICIPAL FACILITIES PROJECTS                     |                                                                   |                  |                                 |             |                                  |                                 |
|------------------------------------------------------------|-------------------------------------------------------------------|------------------|---------------------------------|-------------|----------------------------------|---------------------------------|
| Item                                                       | Project Name                                                      | Council District | October 19, 2021 Recommendation | Change      | November 5, 2021 Revised Amounts | Other/Potential Funding Sources |
| 1                                                          | Carver Branch Library                                             | 2                | \$ 12,500,000                   |             | \$ 12,500,000                    |                                 |
| 2                                                          | Ella Austin Community Center                                      | 2                | \$ 11,500,000                   |             | \$ 11,500,000                    | \$11.5 Million Inner City TIRZ  |
| 3                                                          | Las Palmas Branch Library and Westside Strategic Area Development | 5                | \$ 5,250,000                    |             | \$ 5,250,000                     |                                 |
| 4                                                          | Central Library Renovation                                        | CW               | \$ 6,000,000                    |             | \$ 6,000,000                     |                                 |
| 5                                                          | Citywide Municipal Facility & Resiliency Improvements             | CW               | \$ 6,000,000                    |             | \$ 6,000,000                     |                                 |
| 6                                                          | Petco Love K9 Center (Texas Headquarters) Phase 2                 | CW               | \$ 2,250,000                    |             | \$ 2,250,000                     |                                 |
| 7                                                          | World Heritage Center Phase II                                    | CW               | \$ 3,500,000                    |             | \$ 3,500,000                     |                                 |
| 8                                                          | Magik Theater Renovations                                         | R                | \$ 2,750,000                    |             | \$ 2,750,000                     |                                 |
| 9                                                          | Tower of Americas                                                 | R                | \$ 10,000,000                   |             | \$ 10,000,000                    |                                 |
| <b>PROPOSED MUNICIPAL PROJECT TOTAL</b>                    |                                                                   |                  | <b>\$ 59,750,000</b>            | <b>\$ -</b> | <b>\$ 59,750,000</b>             |                                 |
| 10                                                         | Public Art (Municipal Facilities) 1.5%                            | CW               | \$ 896,000                      |             | \$ 896,000                       |                                 |
| <b>PROPOSED MUNICIPAL PROPOSITION TOTAL (Includes Art)</b> |                                                                   |                  | <b>\$ 60,646,000</b>            |             | <b>\$ 60,646,000</b>             |                                 |

| PROPOSED PUBLIC SAFETY & HEALTH FACILITIES PROJECTS        |                                                           |    |                      |             |                      |                                                    |
|------------------------------------------------------------|-----------------------------------------------------------|----|----------------------|-------------|----------------------|----------------------------------------------------|
| 1                                                          | Fire Station #10 (Replacement)                            | 1  | \$ 12,500,000        |             | \$ 12,500,000        |                                                    |
| 2                                                          | (New) Police Substation                                   | 3  | \$ 19,000,000        |             | \$ 19,000,000        |                                                    |
| 3                                                          | Animal Care Veterinary Hospital                           | CW | \$ 15,033,240        |             | \$ 15,033,240        |                                                    |
| 4                                                          | Citywide Public Health Facility & Resiliency Improvements | CW | \$ 3,695,000         |             | \$ 3,695,000         |                                                    |
| 5                                                          | Citywide Public Safety Facility & Resiliency Improvements | CW | \$ 11,130,000        |             | \$ 11,130,000        |                                                    |
| 6                                                          | Texas Biomedical Research Institute                       | CW | \$ 11,000,000        |             | \$ 11,000,000        | Texas BioMedical Research Institute & Bexar County |
| <b>PROPOSED MUNICIPAL PROJECT TOTAL</b>                    |                                                           |    | <b>\$ 72,358,240</b> | <b>\$ -</b> | <b>\$ 72,358,240</b> |                                                    |
| 7                                                          | Public Art (Public Safety & Health Facilities) 1.5%       | CW | \$ 1,085,760         |             | \$ 1,085,760         |                                                    |
| <b>PROPOSED MUNICIPAL PROPOSITION TOTAL (Includes Art)</b> |                                                           |    | <b>\$ 73,444,000</b> |             | <b>\$ 73,444,000</b> |                                                    |