

Unfunded 2022 Bond Streets Projects Summary

Friday, December 10, 2021



Potential Projects Below Line For 2022 Bond Funding													
Item No.	Project Name & Project Limits	Council District	Estimated Cost	Leveraged Funding	Project Scope	Notes	Connectivity (Max 20 Pts)	Public Health & Safety (Max 20 Pts)	Resiliency (Max 20 Pts)	Equity (Max 20 Pts)	Funding Commitment (Max 10 Pts)	Project Feasibility (Max 10 Pts)	Total Score
1	Culebra Road (IH-10 to Callaghan Rd) Sidewalks	1, 5, 7	\$ 2,000,000	N/A	Extend sidewalks from Callaghan to west of Alamo Downs Parkway to connect sidewalks on both sides of Culebra.	Extend scope of work of staff recommended Culebra Road project to accommodate for additional sidewalks.	20	17	19	18	5	9	88
2	N. St. Mary's Street Sidewalks (Mistletoe to East Mulberry)	1	\$ 400,000	N/A	Construct six-foot sidewalk along the southeastern edge of N. St. Mary's Street from Mistletoe to East Mulberry.	Will require coordination with TxDOT but project is feasible.	18	17	17	12	5	9	78
3	Jones Maltsberger Road (Redland Road and Autrey Pond)	10	\$ 17,000,000	N/A	Roadway improvement to potentially include curbs, sidewalks, driveway approaches, drainage and traffic improvements as appropriate and within available funding.		19	20	19	8	5	9	80
Recommended for Future Funding													
Item No.	Project Name & Project Limits	Council District	Estimated Cost	Leveraged Funding	Project Scope	Approach to Address Issue							
4	Overpass at Rittman and Gibbs Sprawl	2	\$35,000,000 - \$42,000,000	N/A	Construct an overpass of railroad on Rittman near Gibbs Sprawl.	Future Infrastructure Project (Potential Grant Funding) - Project was submitted for 2021 Alamo Area Metropolitan Planning Organization (AAMPO) call for projects for funding consideration but was not selected. Staff will continue to review opportunities for leveraged funding from federal sources and is prepared to submit project for consideration. Given the location and to minimize disruptive impact to surrounding businesses and residents project is not recommended to be phased. In meantime, Public Works will review if there are any short-term solutions to address safety issues.							
5	Urban Crest Drive (Haskins to N. Vandiver & N. Vandiver to Harry Wurzbach)	10	\$ 786,302	N/A	Resurfacing of Urban Crest Drive.	Potential Infrastructure Management Program (IMP) Project - Urban Crest from Haskin to Harry Wurzbach is under consideration to be rehabilitated in a future year as part of the Street Maintenance Program (SMP), which is a component of the IMP. If there is a desire from the Council Office to accelerate this project, Public Works can assist with looking into additional options. Public Works has already deployed Operations Crews to address immediate hazards (potholes) on this street.							
Requiring Further Analysis & Project Development													
Item No.	Project Name & Project Limits	Council District	*Estimated Cost	Leveraged Funding	Project Scope	Approach to Address Issue							
6	N. St. Mary's Street Multi-Use Path (Mistletoe to East Mulberry)	1	\$ 1,000,000	N/A	Construct sidewalk improvements to include a multi-use path along the southeastern edge of N. St. Mary's Street from Mistletoe to East Mulberry.	▪ Will require coordination with TxDOT. ▪ Further analysis is needed to determine if there is sufficient right-of-way and if there are any adverse impacts.							
7	Jones Maltsberger (Loop 410 to Ramsey near US 281)	1	\$ 9,000,000	N/A	Widen roadway to four continuous lanes and include signal upgrades at Jones Maltsberger and Trafalgar Road. (Estimate provided doesn't include potential ROW or any additional associated work which is not available until after a survey is completed).	▪ Completion of an approved Traffic Study of Jones Maltsberger and potential impacts of TxDOT 410 improvements projects. ▪ Study will evaluate potential long-term solution(s) ▪ Public Works working on design and construction of short-term traffic calming solution(s)							

***Note:** Estimated costs are very preliminary intended to provide a cost of magnitude and are subject to change once staff's analysis and/or studies are completed.