



PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

Streets, Bridges & Sidewalks 2022 Bond Program Development December 13, 2021

COMMUNITY COMMITTEE MEETING

Agenda

PROPOSED 2022-2027

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Staff Presentation



Deliberation & Action



Next Steps

Staff Presentation

Presented by:
Razi Hosseini, Public Works Director/City Engineer

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FY 2022 Street Maintenance Distribution

\$110M

\$55 Million

Condition of District Network

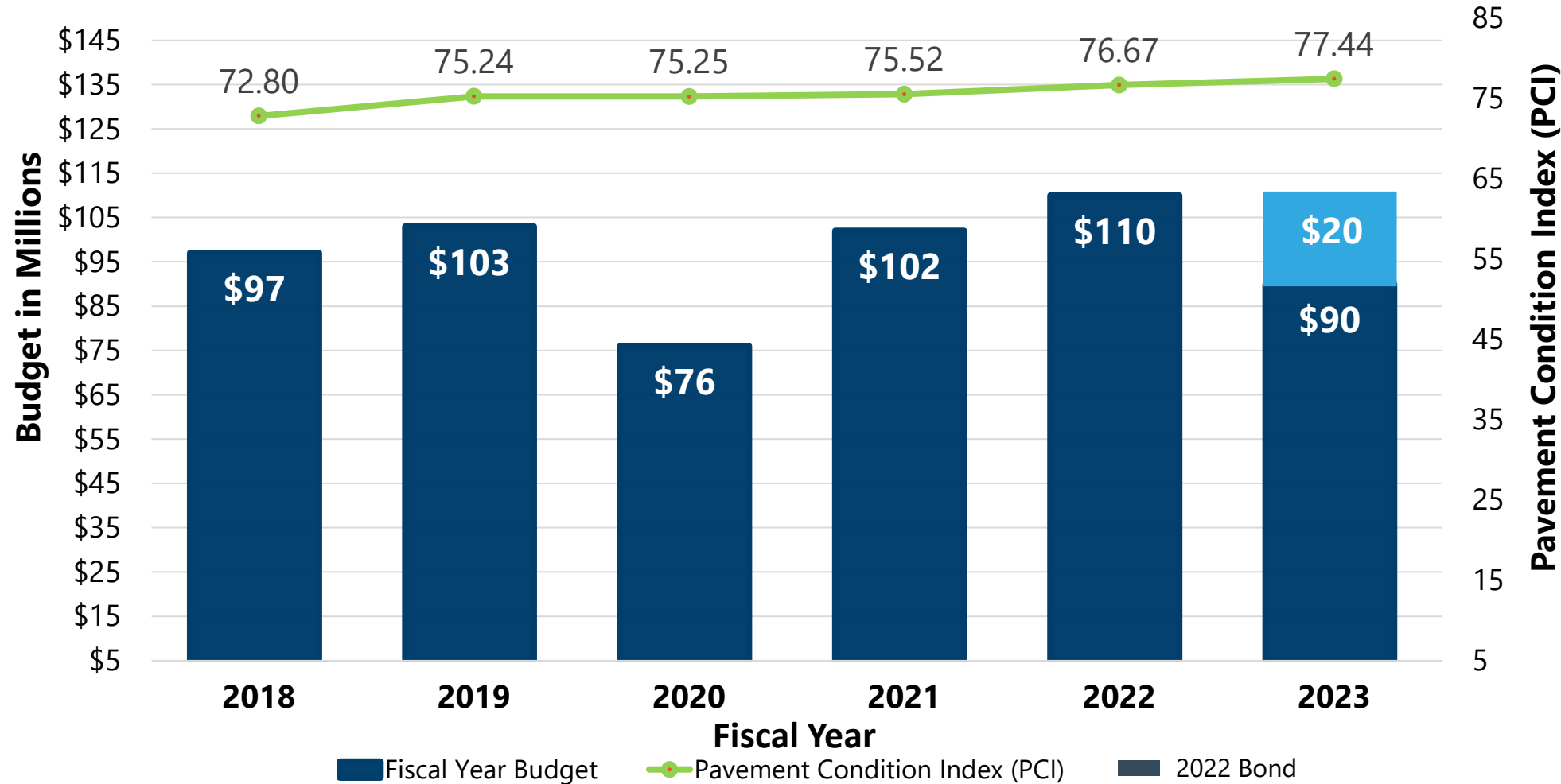
\$55 Million

Size of District Network

1,286 Projects

373 CENTERLINE MILES

Total SMP Investment and Updated Average Roadway PCI



Fail Street Funding

**\$100
MILLION**

**Follow Current
SMP Budget Allocation**



Condition

Of District's Roadway Network



Size

Of District's Roadway Network

Council District	Recommended F-Street Funding
1	\$ 11,495,000
2	\$ 11,980,000
3	\$ 11,212,000
4	\$ 9,709,000
5	\$ 10,020,000
6	\$ 8,918,000
7	\$ 9,941,000
8	\$ 7,640,000
9	\$ 7,344,000
10	\$ 11,741,000
TOTAL	100,000,000

Next Steps

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3 Remaining

Community Bond
Committee Meetings

Parks – December 14

Drainage – December 15

Facilities – December 16

Timeline

- **January 12, 2022** Bond Committee Recommended Project List
- **February 10, 2022** City Council Approval of Project List &
Call for Election
- **May 7, 2022** Public Vote on Proposed Bond

Guidelines

Presented by:
City Manager's & City Attorney's Offices

Proposed 2022 Bond Program

\$1.2 Billion



**STREETS, BRIDGES
& SIDEWALKS**

\$477M



**PARKS &
RECREATION**

\$274M



**DRAINAGE &
FLOOD CONTROL**

\$165M



HOUSING

\$150M



**MUNICIPAL
FACILITIES**

\$61M



**PUBLIC SAFETY &
HEALTH FACILITIES**

\$73M

Community Bond Committee

Recommended Project List(s)

Using the obtained community input and discussion of staff recommended projects:

- Bond Committees will recommend a list of proposed projects for City Council's consideration **within the approved proposition total**.
- Bond Committees will also recommend a list of **proposed below the line projects** for consideration if proposition totals are changed by City Council in January or future applicable grant funding is secured.
- Any requests to fund additional recommended project(s) to included in the list of proposed projects must include a recommended project to reduce (i.e. remove).

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**2022 Bond Program
Development Process**

December 13, 2021

PRESENTED BY: CITY MANAGER'S OFFICE & PUBLIC WORKS