

2022 - 2027 Bond Program

Streets, Bridges and Sidewalks Committee

December 13, 2021



61 PROJECTS	\$ 477,000,000
--------------------	-----------------------

PROPOSED STREETS, BRIDGES & SIDEWALK PROJECTS					
Item	Project Name	Council District	Recommended	Change	Final Amounts
1	District 1 F-Streets Reconstruction	1	\$ 11,495,000		\$ 11,495,000
2	District 1 Pedestrian Mobility	1	\$ 1,000,000		\$ 1,000,000
3	Vance Jackson (Nassau to IH-10)	1	\$ 10,000,000		\$ 10,000,000
4	Culebra Road (IH-10 to Callaghan Rd)	1, 5, 7	\$ 18,000,000		\$ 18,000,000
5	District 2 F-Streets Reconstruction	2	\$ 11,980,000		\$ 11,980,000
6	District 2 Pedestrian Mobility	2	\$ 1,000,000		\$ 1,000,000
7	Eastside Area Street Improvements	2	\$ 6,850,000		\$ 6,850,000
8	New Braunfels (Houston Streets to Paso Hondo) Phase 2	2	\$ 6,500,000		\$ 6,500,000
9	District 3 F-Streets Reconstruction	3	\$ 11,212,000		\$ 11,212,000
10	District 3 Pedestrian Mobility	3	\$ 1,000,000		\$ 1,000,000
11	Dorsey Street (Moursund to Garnett)	3	\$ 5,000,000		\$ 5,000,000
12	Roosevelt Avenue (VFW to Harding)	3	\$ 12,000,000		\$ 12,000,000
13	Southcross Pedestrian Improvements Phase 2	3	\$ 5,000,000		\$ 5,000,000
14	Bynum Avenue Phase 2 (Mayfield to Gerald)	4	\$ 5,000,000		\$ 5,000,000
15	Covel Road (Ray Ellison to Old Pearsall Road)	4	\$ 10,000,000		\$ 10,000,000
16	District 4 F-Streets Reconstruction	4	\$ 9,709,000		\$ 9,709,000
17	District 4 Pedestrian Mobility	4	\$ 1,000,000		\$ 1,000,000
18	Watson Road (Verano Parkway to West of Palo Alto Road) Phase 1	4	\$ 12,000,000		\$ 12,000,000
19	Marbach Road Area Street Improvement (IH-410 to Horal)	4, 6	\$ 15,000,000		\$ 15,000,000
20	Brazos Street Corridor	5	\$ 10,000,000		\$ 10,000,000
21	South Zarzamora Street Overpass at Union Pacific Railroad Phase 2	5	\$ 5,000,000	\$ (2,500,000)	\$ 2,500,000
22	District 5 F-Streets Reconstruction	5	\$ 10,020,000	\$ 500,000	\$ 10,520,000
23	District 5 Pedestrian Mobility	5	\$ 1,000,000	\$ 2,000,000	\$ 3,000,000
24	Probandt Streets Phase 2 (Cevallos to South Alamo)	5	\$ 5,000,000		\$ 5,000,000
25	District 6 F-Streets Reconstruction	6	\$ 8,918,000		\$ 8,918,000
26	District 6 Intersection Improvements	6	\$ 5,000,000		\$ 5,000,000
27	District 6 Pedestrian Mobility	6	\$ 1,000,000		\$ 1,000,000
28	Enrique Barrera West (SH 151 to US 90)	6	\$ 8,100,000		\$ 8,100,000
29	Military Drive (Warren HS to East of Reed Road)	6	\$ 11,500,000		\$ 11,500,000
30	Braun Road Sidewalks (Tezel to NW Loop 1604)	7	\$ 3,000,000		\$ 3,000,000
31	Culebra Park Area Streets Reconstruction	7	\$ 7,000,000		\$ 7,000,000
32	District 7 F-Streets Reconstruction	7	\$ 9,941,000		\$ 9,941,000
33	District 7 Neighborhood Sidewalk Improvements	7	\$ 16,000,000		\$ 16,000,000
34	District 7 Pedestrian Mobility	7	\$ 1,000,000		\$ 1,000,000
35	Babcock Road (W Hausman to Loop 1604 Frontage Road)	8	\$ 10,000,000		\$ 10,000,000
36	District 8 F-Streets Reconstruction	8	\$ 7,640,000		\$ 7,640,000
37	District 8 Pedestrian Mobility	8	\$ 1,000,000		\$ 1,000,000
38	Gardendale (Wurzbach to Bluemel)	8	\$ 3,000,000		\$ 3,000,000
39	Vance Jackson (Huebner Road to Wurzbach Road) Improvements	8	\$ 16,000,000		\$ 16,000,000
40	Wurzbach Road at Vance Jackson Intersection Improvements	8	\$ 6,300,000		\$ 6,300,000
41	District 9 F-Streets Reconstruction	9	\$ 7,344,000		\$ 7,344,000
42	District 9 Intersection Improvements	9	\$ 4,000,000		\$ 4,000,000
43	District 9 Operational Improvements at Intersections	9	\$ 5,000,000		\$ 5,000,000
44	District 9 Pedestrian Mobility	9	\$ 1,000,000		\$ 1,000,000
45	Evans Rd Improvements Ph 1 (East Elm Creek (250' w of Roan Park) to Masonwood)	9	\$ 8,850,000		\$ 8,850,000
46	Oak Haven Area Street Improvements (Kentwood Phase 2) (Parkstone, Copper Hill, Parhaven & 1931 Town Oak LWC)	9	\$ 7,900,000		\$ 7,900,000
47	Perennial Area Streets (Heimer to Dutch Myrtle)	9	\$ 2,750,000		\$ 2,750,000

Item	Project Name	Council District	Recommended	Change	Final Amounts
48	Sonterra Road Extension (Sonterra to Loop 1604)	9	\$ 6,000,000		\$ 6,000,000
49	Bulverde Road (Greenspring to Redland)	10	\$ 13,000,000		\$ 13,000,000
50	Classen (Bulverde Marketplace to Knollcreek) Phased	10	\$ 10,000,000		\$ 10,000,000
51	District 10 F-Streets Reconstruction	10	\$ 11,741,000		\$ 11,741,000
52	District 10 Pedestrian Mobility	10	\$ 1,000,000		\$ 1,000,000
53	Toepperwein (Nacogdoches to Raintree Forest)	10	\$ 14,500,000		\$ 14,500,000
54	Floyd Curl (Huebner Road to Charles Katz)	Regional	\$ 12,000,000		\$ 12,000,000
55	Hemisfair Park Boulevard Area Streets Phase 3	Regional	\$ 9,000,000		\$ 9,000,000
56	Port San Antonio Street Improvements	Regional	\$ 15,000,000		\$ 15,000,000
57	Sidney Brooks Drive (City Base Landing to South Presa Street)	Regional	\$ 15,000,000		\$ 15,000,000
58	Texas A&M University Infrastructure Road Improvements	Regional	\$ 10,600,000		\$ 10,600,000
59	Citywide Bike Program	CW	\$ 10,000,000		\$ 10,000,000
60	Citywide Bridge Program	CW	\$ 5,000,000		\$ 5,000,000
61	Public Art (Streets, Bridges & Sidewalks) 1.5%	CW	\$ 7,150,000		\$ 7,150,000

Total Proposition	\$ 477,000,000	\$ -	\$ 477,000,000
--------------------------	-----------------------	-------------	-----------------------

POTENTIAL PROJECTS (Below the Line)					
1	F-Streets (Prioritized for 1st \$10 Million in 2022 Street Bond Savings and Funding Distributed Based on Percentage (%) of F-Street Centerline Miles)	CW	\$ 10,000,000		
	Overpass at Rittman and Gibbs Sprawl (Study/Design)	2	\$ 1,000,000		
	Jones Maltsberger Road (410 to Ramsey)	1	\$ 9,000,000		
	N. St. Mary's Street (Mistltoe to East Mulberry) Sidewalks	1	\$ 400,000		
	Media Base Road (Five Palms to Holm Road)	4	\$ 12,200,000		
	Culebra Road (Callaghan Rd to Alamo Downs Pkwy) Sidewalks	6	\$ 2,000,000		
	Evans Road (Restore Original Amount)	9	\$ 10,600,000		
	Jones Maltsberger Road (Redland Road and Autrey Pond)	10	\$ 17,000,000		

Total Additional Potential Projects (Below the Line)	\$ 62,200,000	\$ -	\$ -
---	----------------------	-------------	-------------

2022 - 2027 Bond Program
Streets Committee
Monday, December 13, 2021



No. In Attendance:	31	Absent:	1
Quorum:	Yes	Majority:	17

Community Committee Action Items

Item	District	Proposal	Motion Made By	Second By	Yes	No	Abstained	Total	Motion Action (Passed/Failed)
1	5	Consent Agenda for all 61 projects as on the Staff Recommended List dated November 5, 2021 besides F-Streets, Floyd Curl, Sidney Brooks Drive, Texas A&M SA Infrastructure Road Improvements, Port SA Street Improvements, Hemisfair Park Boulevard Area Streets Phase 3, South Zarzamora Street Overpass at Union Pacific Railroad Phase 2, Public Art 1.5% Funding.	Mark Camann	Andrew Salazar	30	0	0	30	Passed
2	9	F-Streets - Give the \$100 million (\$20 million SMP General Fund Funding over 5 Years) to projects for Rittiman & Gibbs Sprawl Rd., Culebra Rd., Jones Maltsberger Rd., \$37 million divided equally between 3, 4, 6, 8, & 9.	Marilyn Jowdy	Steve Gonzales	10	20	0	30	Failed
3	5	F-Streets - Approve amount per district as on the Staff Recommended List dated November 5, 2021 using the formula that accounts for both the road network size combined with the condition of the road network per district.	Mark Camann	Mike Garza	23	3	5	31	Passed
3.1	2	AMENDMENT to ITEM 3 - F-Streets - Any additional funds up to \$10 million out of the 2022 Bond Streets, Bridges & Sidewalks proposition go to F- Street funding based on % of F-Street centerline miles. Priority #1 Potential Projects Below the Line list.	Joseph Bravo	Debra Feakes	29	2	0	31	Passed
4	4	Approve all Regional Projects as on the Staff Recommended List dated November 5, 2021.	Andrew Salazar	Mark Camann	30	0	1	31	Passed
4.1	2	AMENDMENT to ITEM 4 - Eliminate Hemisfair Park Boulevard Area Streets Phase 3 project.	Joseph Bravo	Tamara Benavides	4	27	0	31	Failed
5	5	Reduce \$5 million S. Zarzamora Street Overpass at Union Pacific Railroad Phase 2 project funding by \$2.5 million with \$2 million going to sidewalks and \$500 thousand going to District 5 F-Streets.	Mark Camann	David Nungaray	22	1	8	31	Passed
6	10	Reduce 1.5% Public Art Funding by .5% with the savings going towards Culebra Rd. project.	Tamara Benavides	Joe Nix	12	17	2	31	Failed
7	4	Approve the 1.5% Public Art Funding.	Andrew Salazar	David Bemporad	26	4	1	31	Passed
8	5	Approve Potential Projects Below the Line list as displayed during meeting. Unordered, except for priority #1 F-Street Funding mentioned in ITEM 3.1 .	Mark Camann	David Bemporad	31	0	0	31	Passed
9	1	Unordered Potential Projects Below the Line list be prioritized by city staff for their allotment of funding except for priority #1 F Street Funding mentioned in ITEM 3.1 .	David Bemporad	Melissa Montemayor	31	0	0	31	Passed
10	1	Amend and standardized the language of all project descriptions, to include, "pedestrian, bike, and transit infrastructure, as appropriate and in alignment with all current and future adopted Transportation, Bike, and Transit Plans."	Christine Viña	Dan Rossiter	30	0	1	31	Passed

***Items 1 & 2 - District 2 Committee member Anita Franklin arrived at 8:10pm after votes were cast.**

2022 - 2027 Bond Program
Streets Committee
Monday, December 13, 2021



No. In Attendance:	31	Absent:	1
Quorum:	Yes	Majority:	17

Community Committee Action Items

Item	District	Proposal	Motion Made By	Second By	Yes	No	Abstained	Total	Motion Action (Passed/Failed)
1	5	Consent Agenda for all 61 projects as on the Staff Recommended List dated November 5, 2021 besides F-Streets, Floyd Curl, Sidney Brooks Drive, Texas A&M SA Infrastructure Road Improvements, Port SA Street Improvements, Hemisfair Park Boulevard Area Streets Phase 3, South Zarzamora Street Overpass at Union Pacific Railroad Phase 2, Public Art 1.5% Funding.	Mark Camann	Andrew Salazar	30	0	0	30	Passed
2	9	F-Streets - Give the \$100 million (\$20 million SMP General Fund Funding over 5 Years) to projects for Rittiman & Gibbs Sprawl Rd., Culebra Rd., Jones Maltsberger Rd., \$37 million divided equally between 3, 4, 6, 8, & 9.	Marilyn Jowdy	Steve Gonzales	10	20	0	30	Failed
3	5	F-Streets - Approve amount per district as on the Staff Recommended List dated November 5, 2021 using the formula that accounts for both the road network size combined with the condition of the road network per district.	Mark Camann	Mike Garza	23	3	5	31	Passed
3.1	2	AMENDMENT to ITEM 3 - F-Streets - Any additional funds up to \$10 million out of the 2022 Bond Streets, Bridges & Sidewalks proposition go to F- Street funding based on % of F-Street centerline miles. Priority #1 Potential Projects Below the Line list.	Joseph Bravo	Debra Feakes	29	2	0	31	Passed
4	4	Approve all Regional Projects as on the Staff Recommended List dated November 5, 2021.	Andrew Salazar	Mark Camann	30	0	1	31	Passed
4.1	2	AMENDMENT to ITEM 4 - Eliminate Hemisfair Park Boulevard Area Streets Phase 3 project.	Joseph Bravo	Tamara Benavides	4	27	0	31	Failed
5	5	Reduce \$5 million S. Zarzamora Street Overpass at Union Pacific Railroad Phase 2 project funding by \$2.5 million with \$2 million going to sidewalks and \$500 thousand going to District 5 F-Streets.	Mark Camann	David Nungaray	22	1	8	31	Passed
6	10	Reduce 1.5% Public Art Funding by .5% with the savings going towards Culebra Rd. project.	Tamara Benavides	Joe Nix	12	17	2	31	Failed
7	4	Approve the 1.5% Public Art Funding.	Andrew Salazar	David Bemporad	26	4	1	31	Passed
8	5	Approve Potential Projects Below the Line list as displayed during meeting. Unordered, except for priority #1 F-Street Funding mentioned in ITEM 3.1 .	Mark Camann	David Bemporad	31	0	0	31	Passed
9	1	Unordered Potential Projects Below the Line list be prioritized by city staff for their allotment of funding except for priority #1 F Street Funding mentioned in ITEM 3.1 .	David Bemporad	Melissa Montemayor	31	0	0	31	Passed
10	1	Amend and standardized the language of all project descriptions, to include, "pedestrian, bike, and transit infrastructure, as appropriate and in alignment with all current and future adopted Transportation, Bike, and Transit Plans."	Christine Viña	Dan Rossiter	30	0	1	31	Passed

***Items 1 & 2 - District 2 Committee member Anita Franklin arrived at 8:10pm after votes were cast.**