



PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

Streets, Bridges & Sidewalks 2022 Bond Program Development November 8, 2021

COMMUNITY COMMITTEE MEETING

Agenda



**2022 Bond Program
Updated Recommendation**



Staff Presentation



Residents To Be Heard



Q & A

Updated Recommendations

Presented by:
City Manager's Office



City Council Updates



Councilmember Requests

- Increase in Basic Infrastructure Funding
- Decrease in Citywide Funding Recommendations
 - Greenway Trails
 - Outside Agency Projects

**OCT
2021**

**October 27, 2021
Special Session**

Revised Staff Recommendation

\$1.2 Billion

Proposed Proposition Funding:

- \$480M – Streets
- \$274M – Parks
 - \$110M Linear Greenway
- \$162M – Drainage
- \$150M – Housing
- \$134M – Facilities
- \$15.7M – Public Art
- \$ 99M - Citywide
- \$ 102M - Regional

**NOV
2021**

**November 8, 2021
Council Revisions**

Revised Staff Recommendation

\$1.2 Billion

Proposed Proposition Funding:

- **\$477M – Streets**
- **\$273.5M – Parks**
 - \$110M Linear Greenway
- **\$165M – Drainage**
- \$150M – Housing
- \$134M – Facilities
- \$15.7M – Public Art
- \$ 99M - Citywide
- \$ 102M - Regional

\$18 Million In Additional Recommended Adjustments

Additions					Reduced/Removed				
Project	District	October 19, 2021 Recommendation	Added Amount	Revised Recommendation	Project	District	October 19, 2021 Recommendation	Reduced Amount	Revised Recommendation
George Road Low Water Crossing	8	\$ -	\$ 3,700,000	\$ 3,700,000	Casa Bella Street Extension to Vance Jackson Blvd	8	\$ 3,000,000	\$ (3,000,000)	\$ -
Oak Haven Area Street Improvements (Kentwood Phase 2)	9	\$ -	\$ 7,900,000	\$ 7,900,000	Bonnie Conner Park	8	\$ 700,000	\$ (700,000)	\$ -
Oak Haven Area Drainage Improvements (Kentwood Phase 2)	9	\$ 7,400,000	\$ 500,000	\$ 7,900,000	Evans Rd Improvements (East Elm Creek to Masonwood)	9	\$ 19,500,000	\$ (10,650,000)	\$ 8,850,000
Perennial Area Streets (Heimer to Dutch Myrtle)	9	\$ -	\$ 2,750,000	\$ 2,750,000	Evans Rd Drainage Improvements (East Elm Creek to Masonwood)	9	\$ 10,000,000	\$ (1,550,000)	\$ 8,450,000
Perennial Area Drainage (Heimer to Dutch Myrtle)	9	\$ -	\$ 2,750,000	\$ 2,750,000	Budding Culvert Replacement (North of Grape Blossom)	9	\$ 1,700,000	\$ (1,700,000)	\$ -
Public Art (Drainage) 1.5%	CW	\$ 2,421,000	\$ 52,000	\$ 2,473,000	Public Art (Streets) 1.5%	CW	\$ 7,194,000	\$ (44,000)	\$ 7,150,000
					Public Art (Parks) 1.5%	CW	\$ 4,120,000	\$ (8,000)	\$ 4,112,000
Total Added			\$ 17,652,000		Total Reduced			\$ (17,652,000)	

Proposed 2022 Bond Program

\$1.2 Billion



**STREETS, BRIDGES
& SIDEWALKS**

\$477M



**PARKS &
RECREATION**

\$274M



**DRAINAGE &
FLOOD CONTROL**

\$165M



HOUSING

\$150M



**MUNICIPAL
FACILITIES**

\$61M



**PUBLIC SAFETY &
HEALTH FACILITIES**

\$73M

Staff Presentation

Presented by:
Razi Hosseini, Public Works Director/City Engineer

PROPOSED 2022-2027

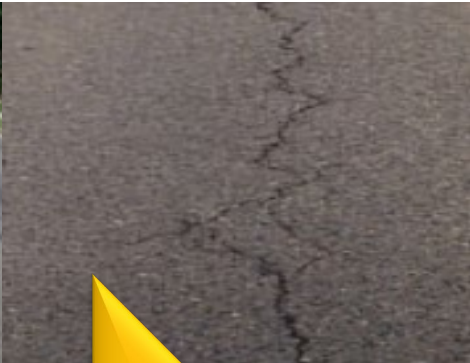
BOND

PROGRAM

City of San Antonio

Street Network Condition

4,190 Centerline Miles

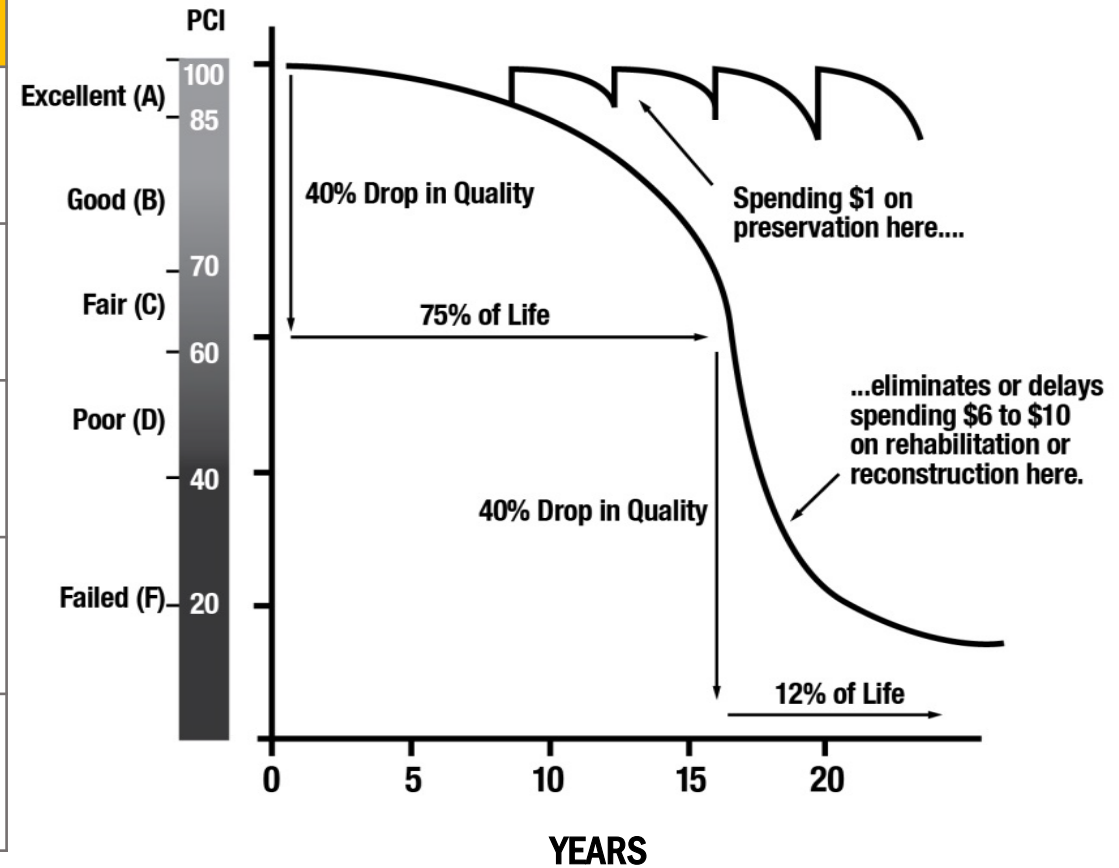
Excellent (Crack Seal/Fog Seal)	Good (Micro-Surfacing Slurry Seal)	Fair (Mill & Overlay)	Poor (Mill & Overlay with Base Repair)	Failed (Reconstruction & Reclamation)
42%	23%	12%	12%	11%
Grade = A	Grade = B	Grade = C	Grade = D	Grade = F
				

Preservation

Rehabilitation

Pavement Performance & Cost

PCI	Grade	Maintenance Type	Cost/Centerline Mile
86-100	A	Minimal Maintenance (Crack Seal/Fog Seal)	\$15,000 - \$75,000
71-85	B	Slurry Seal or Microsurfacing	\$113,000 - \$178,000
61-70	C	Mill & Overlay	\$427,000
41-60	D	Mill & Overlay with Base Repair	\$553,000
0-40	F	Reclamation/Reconstruction	\$1,650,000 - \$2,100,000



Fail Street Funding

**\$100
MILLION**

**Follow Current
SMP Budget Allocation**



Condition

Of District's Roadway Network



Size

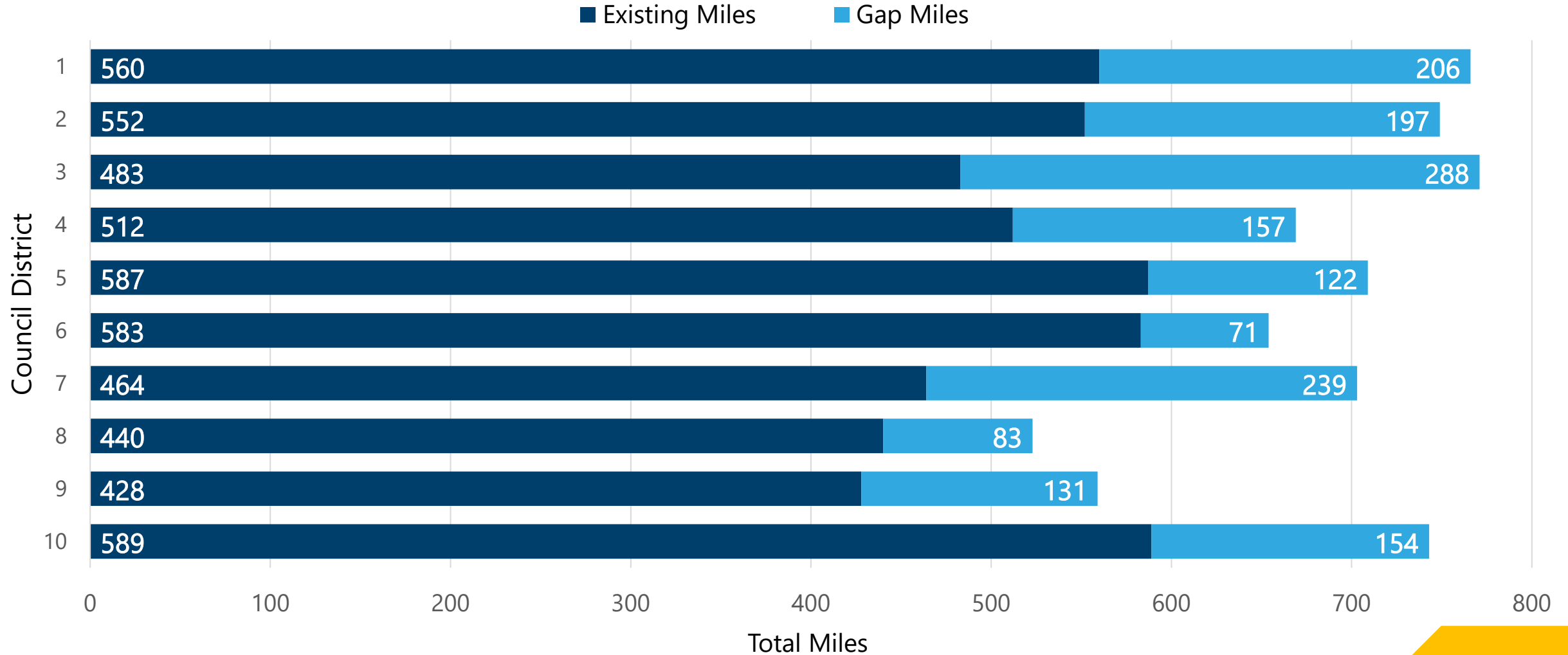
Of District's Roadway Network

Council District	Recommended F-Street Funding
1	\$ 11,495,000
2	\$ 11,980,000
3	\$ 11,212,000
4	\$ 9,709,000
5	\$ 10,020,000
6	\$ 8,918,000
7	\$ 9,941,000
8	\$ 7,640,000
9	\$ 7,344,000
10	\$ 11,741,000
TOTAL	100,000,000

5,198
SIDEWALK MILES

Sidewalk Miles By Council District

1,648
GAP MILES



FY 2022 Sidewalks

Fill gaps and repair sidewalks citywide in prioritized areas (near schools, hospitals, libraries, parks, transit centers).

\$20.8 Million

Sidewalk Repairs

2

REPAIR MILES
(Equates to 6.55 Usable Miles)

New Sidewalks

54.5

GAP MILES

ABOUT
61
USABLE
SIDEWALK MILES

\$6.1 Million

2017 Bond

\$14.7 Million

Advanced Transportation District

Pedestrian Mobility

\$10 Million

Each Council District allocated **\$1 Million** for pedestrian safety improvements to include sidewalks.



George Road Low Water Crossing

(Remove Casa Bella Street Extension to Vance Jackson Blvd)

\$3M 2022 Bond Street

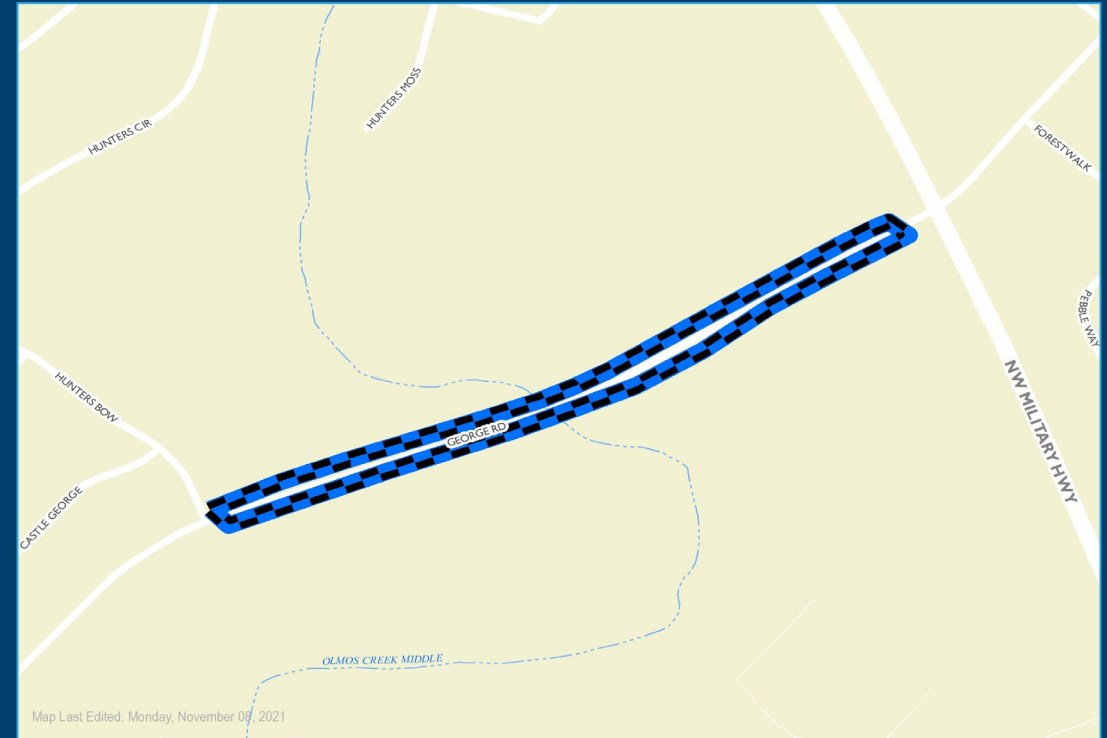
\$700K 2022 Bond Park

\$3.7 Million

Culvert installation, channel grading and widening, and pavement restoration is proposed to pass low flows (approximately 1" rainfall event) underneath George Road at the existing low water crossing of Olmos Creek.



George Road near NW Military



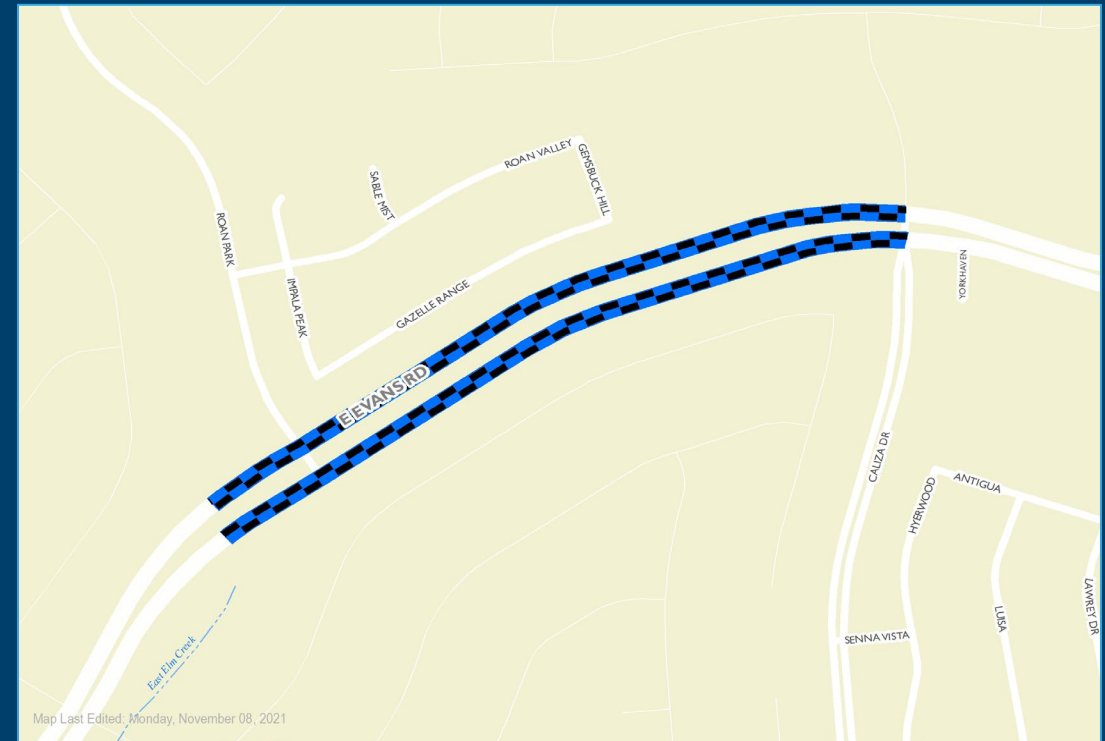
SOURCE: News 4 San Antonio

Evans Road & Drainage Improvements Phase 1

(East Elm Creek to Masonwood)

\$8.8 M 2022 Bond Street
\$8.45 M 2022 Bond Drainage
\$17.3 Million

Construct roadway improvements to include sidewalks, curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



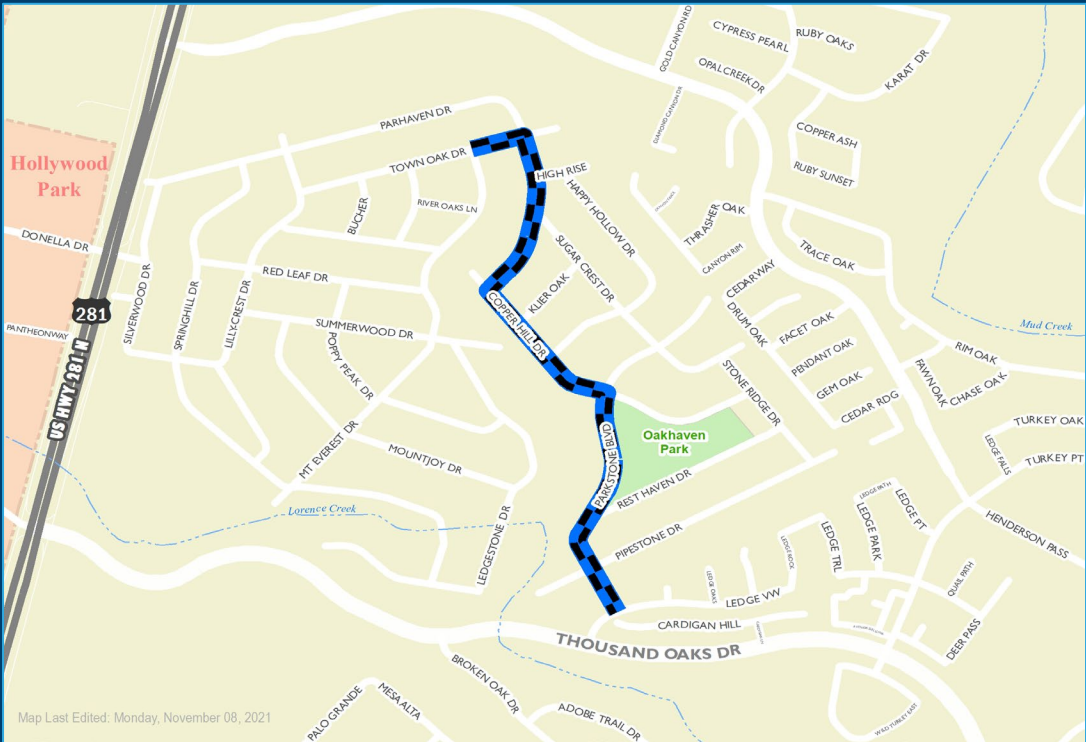
Oak Haven Area Street & Drainage Improvements

(Kentwood Phase 2)

\$7.9 M 2022 Bond Street
\$7.9 M 2022 Bond Drainage

\$15.8 Million

This project consists of street reconstruction, storm sewer, culvert crossings, and channelization within the subdivision. The project will also address a low water crossing at 1931 Town Oak Drive and 1619 Parhaven.



Perennial Area Streets & Drainage (Heimer to Dutch Myrtle)

\$2.7 M 2022 Bond Street

\$2.7 M 2022 Bond Drainage

\$5.5 Million

Reconstruct area streets to include sidewalks, curbs, driveway approaches and other improvements as appropriate and within available funding.



Map Last Edited: Monday, November 08, 2021

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City of San Antonio

**2022 Bond Program
Development Process**

November 8, 2021

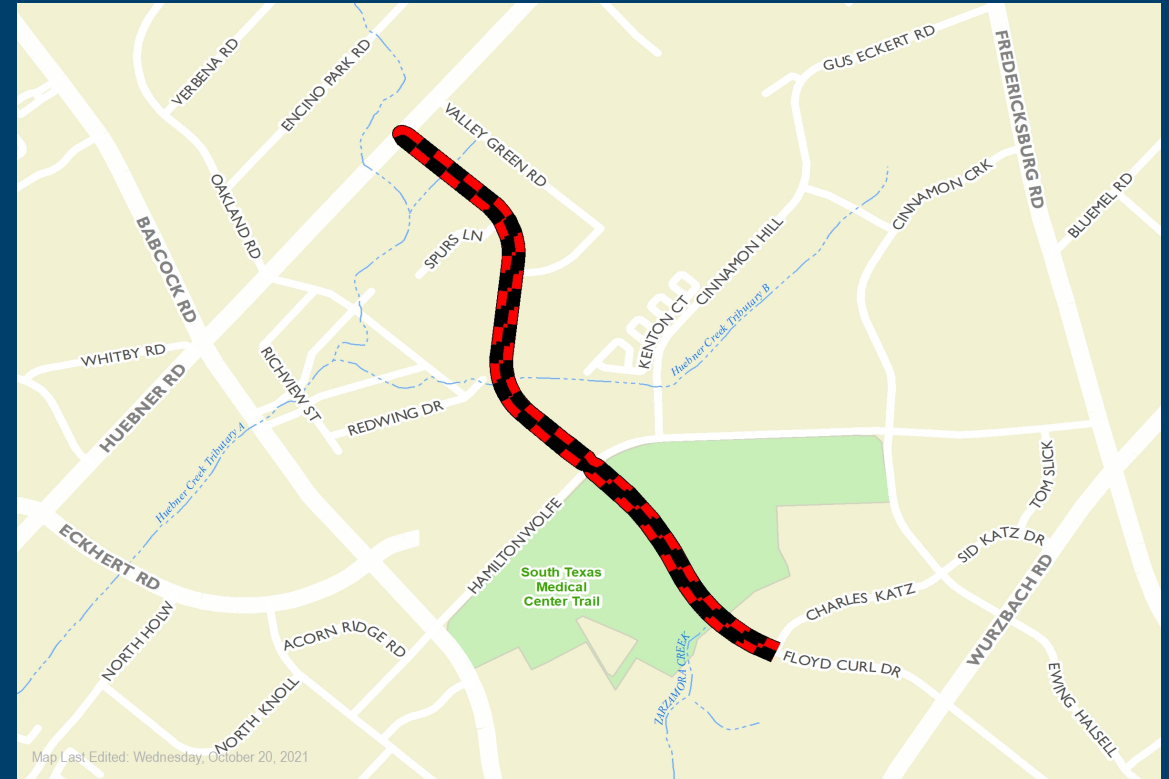
PRESENTED BY: CITY MANAGER'S OFFICE & PUBLIC WORKS

REFERENCE SLIDES

Medical Center: Floyd Curl (Huebner Road to Charles Katz)

\$12 Million

Construct roadway improvements to include curbs, driveway approaches, drainage, and other improvements as appropriate and within available funding.



Floyd Curl (Huebner Road to Charles Katz)

