



PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

**Parks, Recreation & Open Spaces
2022 Bond Program Development
December 7, 2021**

COMMUNITY COMMITTEE MEETING #3

Agenda



Staff Presentation



**Outside Agencies – Projects Requested/
Not Currently Recommended Presentations**



Citizens to be Heard



Bond Committee Discussion



Next Steps



Staff Presentation

Presented by:
Homer Garcia III, Parks & Recreation Department

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Outside Agencies – Staff Recommended Projects

Council District	2007 Bond Program	2012 Bond Program	2017 Bond Program	Other – Capital Improvement Program	Other – Councilmember Allocation	Greenway Trails Sales Tax	Scheduled Maintenance/ Parks Operating	Grand Total
1	\$ 3,615,000	\$ 4,425,000	\$ 15,935,000	\$ -	\$ 700,000	\$ 13,256,220	\$ 7,014,066	\$ 44,945,286
2	\$ 2,960,000	\$ 5,550,000	\$ 19,050,000	\$ 4,000,000	\$ 2,000,000	\$ 11,413,229	\$ 6,866,359	\$ 51,839,588
3	\$ 1,875,000	\$ 11,250,000	\$ 12,650,000		\$ 665,000	\$ 25,049,094	\$ 2,688,536	\$ 54,177,631
4	\$ 4,800,000	\$ 8,250,000	\$ 23,570,000			\$ 11,574,035	\$ 1,652,055	\$ 49,846,091
5	\$ 3,475,000	\$ 7,750,000	\$ 5,125,000		\$ 230,000	\$ 18,822,990	\$ 5,970,753	\$ 41,373,743
6	\$ 3,000,278	\$ 6,275,000	\$ 8,220,000		\$ 600,000	\$ 16,751,211	\$ 1,058,255	\$ 35,904,744
7	\$ 3,008,182	\$ 3,350,000	\$ 15,564,000		\$ 875,000	\$ 13,539,431	\$ 3,671,209	\$ 40,007,821
8	\$ 25,479,333	\$ 2,143,500	\$ 17,800,000	\$ -	\$ -	\$ 19,055,034	\$ 1,954,842	\$ 66,432,710
9	\$ 27,012,500	\$ 6,543,500	\$ 29,862,000	\$ -	\$ 1,590,000	\$ 22,151,271	\$ 984,304	\$ 88,143,575
10	\$ 50,000	\$ 13,550,000	\$ 6,400,000	\$ -	\$ -	\$ 8,095,420	\$ 1,111,164	\$ 29,206,585
Citywide	\$ 3,850,000	\$ 22,063,000	\$ 49,972,000			\$ 9,531,964	\$ 724,180	\$ 86,141,145
Grand Total	\$ 79,125,293	\$ 91,150,000	\$ 204,148,000	\$ 4,000,000	\$ 6,660,000	\$ 169,239,900	\$ 33,695,725	\$ 588,018,918



Outside Agencies Staff Recommended Project Presentations

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Outside Agencies – Project Requests/Not on Staff Recommendation List

Agency	Project Name	Council District
5 Diamonds Little League	5 Diamonds Little League – Stinson Park	District 3
Eastside Christian Action Group (ECAG)	Wheatley Heights Sports Complex – Martin Luther King Park	District 2
Audubon Society	Mitchell Lakes Wetlands	District 3
Friends of the Arboretum	Arboretum	District 3
Urban Champions Academy	Old Spanish Trails Park – Phase 2	District 7
SA Pickleball Association	Pickleball at Fairchild Park	District 2
STORM (South Texas Off Road Mountainbikers)	Various	Various
BitterBlue	Salado Creek Park – Phase 1	Districts 2 & 10



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Bond Committee Discussion

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