



PROPOSED 2022-2027

BOND

PROGRAM

City of San Antonio

Parks, Recreation & Open Spaces 2022 Bond Program Development November 16, 2021

COMMUNITY COMMITTEE MEETING #2

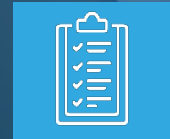
Agenda



Staff Presentation



Outside Agencies Staff Recommended Project Presentations



Citizens to be Heard



Bond Committee Discussion



Next Steps

Staff Presentation

Presented by:
Homer Garcia III, Parks & Recreation Department

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Parks, Recreation & Open Spaces

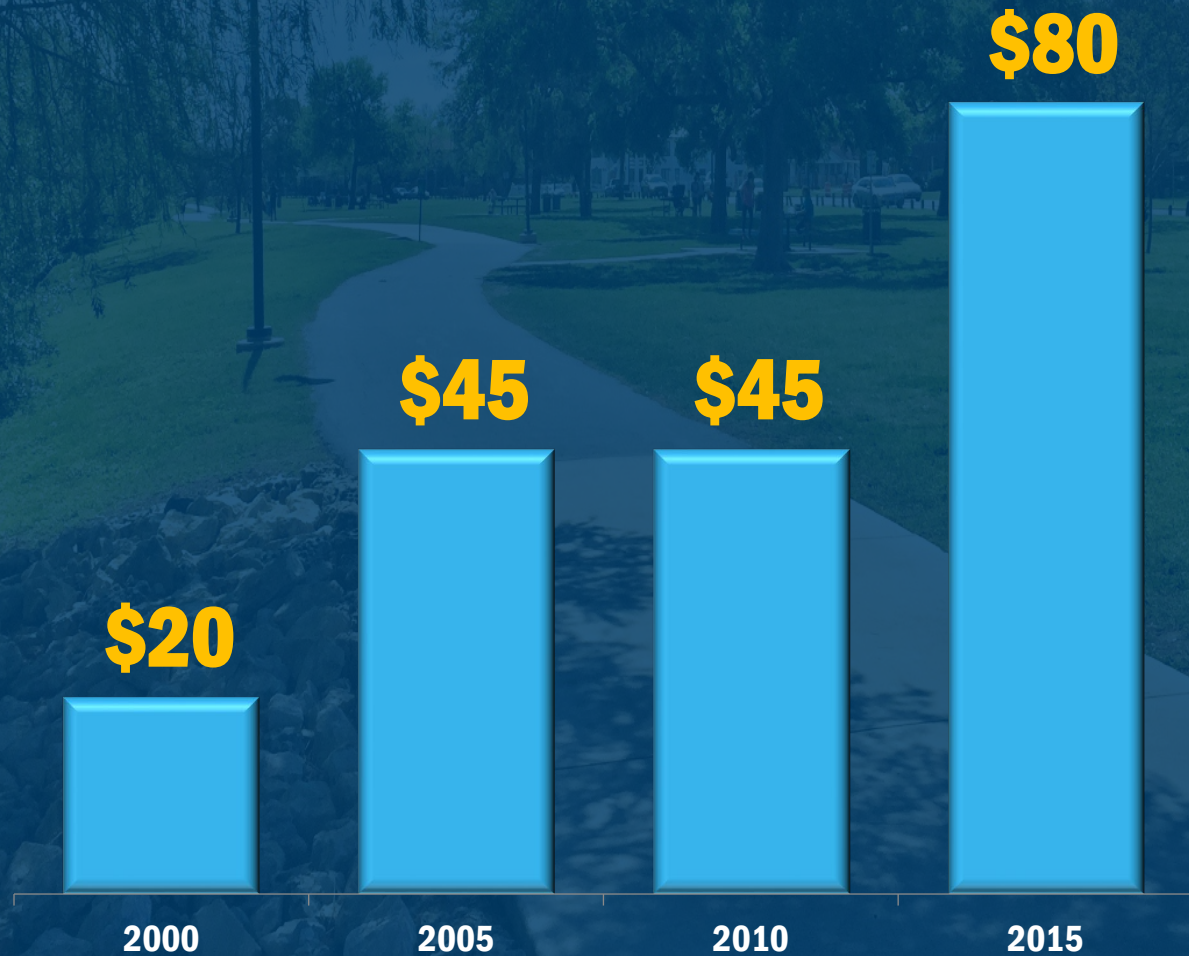


\$274
MILLION

67
PROJECTS

- **\$107 Million** District Projects
- **\$25 Million** Citywide Projects
- **\$110 Million** Linear Greenway Trails
- **\$4.1 Million** Public Art (1.5%)
- **\$28 Million** Projects within a Regional Center

Linear Greenway Trails



*in Millions

\$190M

Total Sales Tax Venue
Collected & Committed

86 Miles

Total Completed
As of November 2021

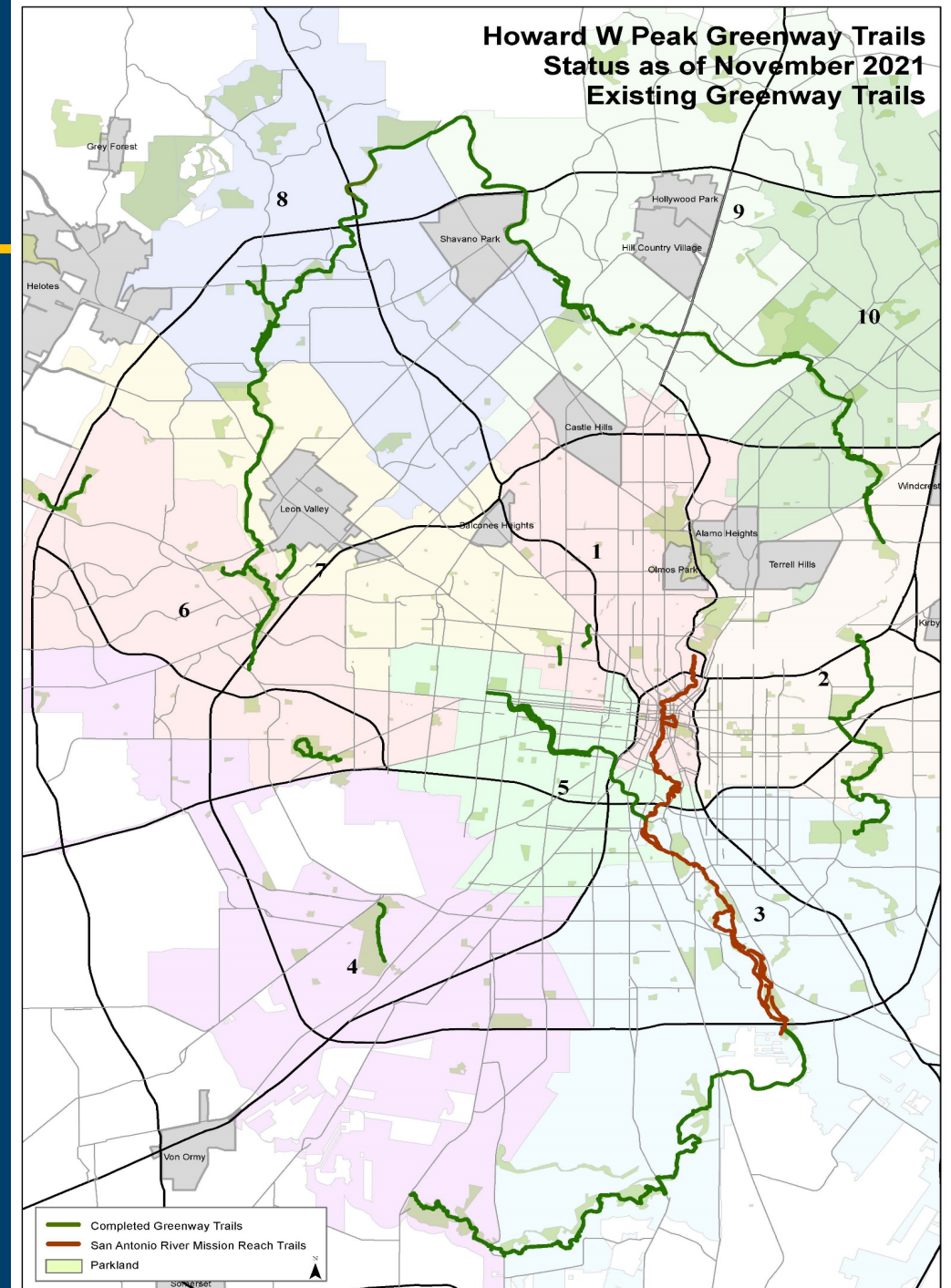
Progress Map 1

Linear Greenway Trails

86
Total Miles

Funding Source:

- Sales Tax Venue



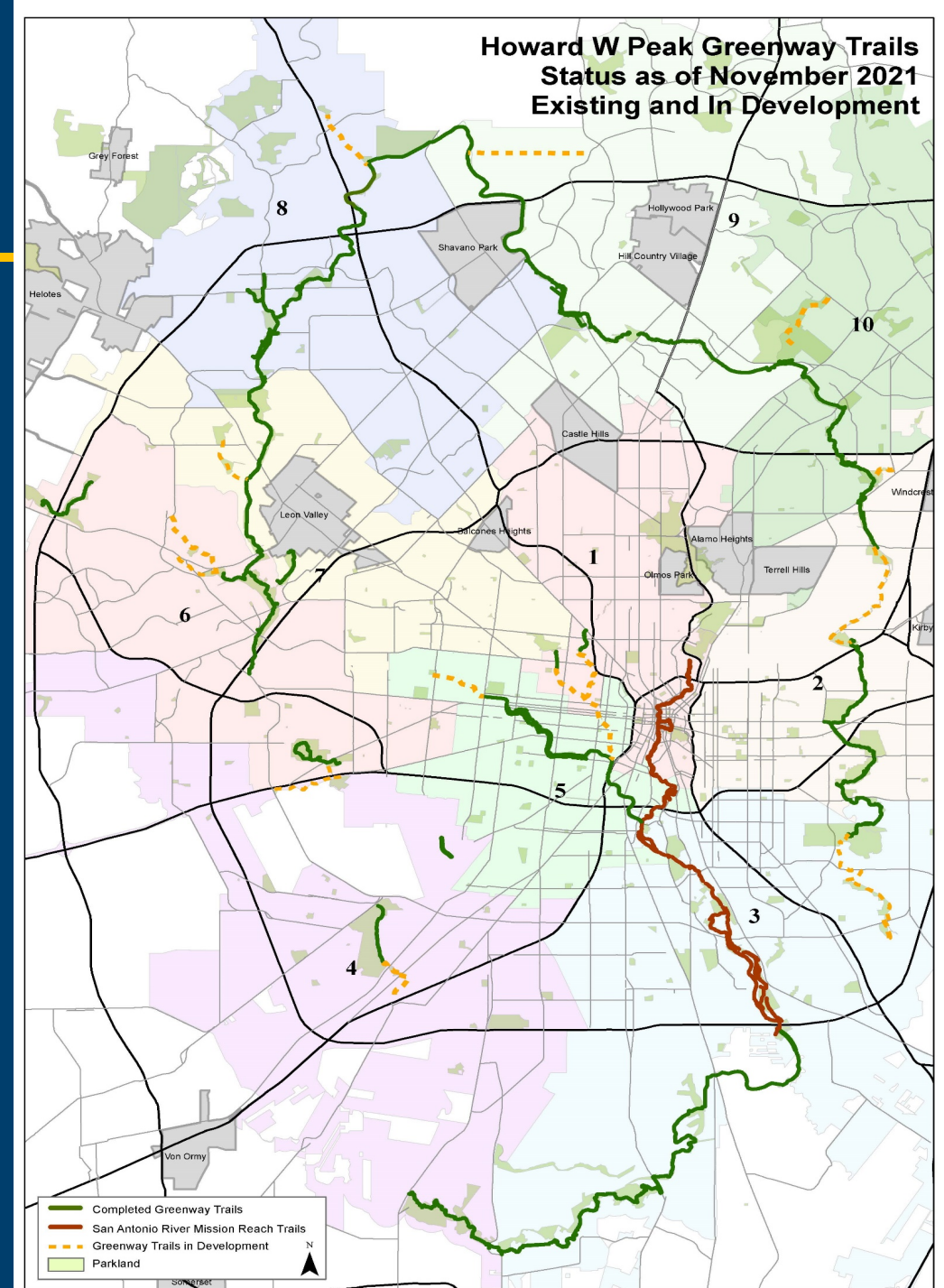
Progress Map 2

Linear Greenway Trails

110
Total Miles

Funding Source:

- Sales Tax Venue
- Remaining Sales Tax Venue



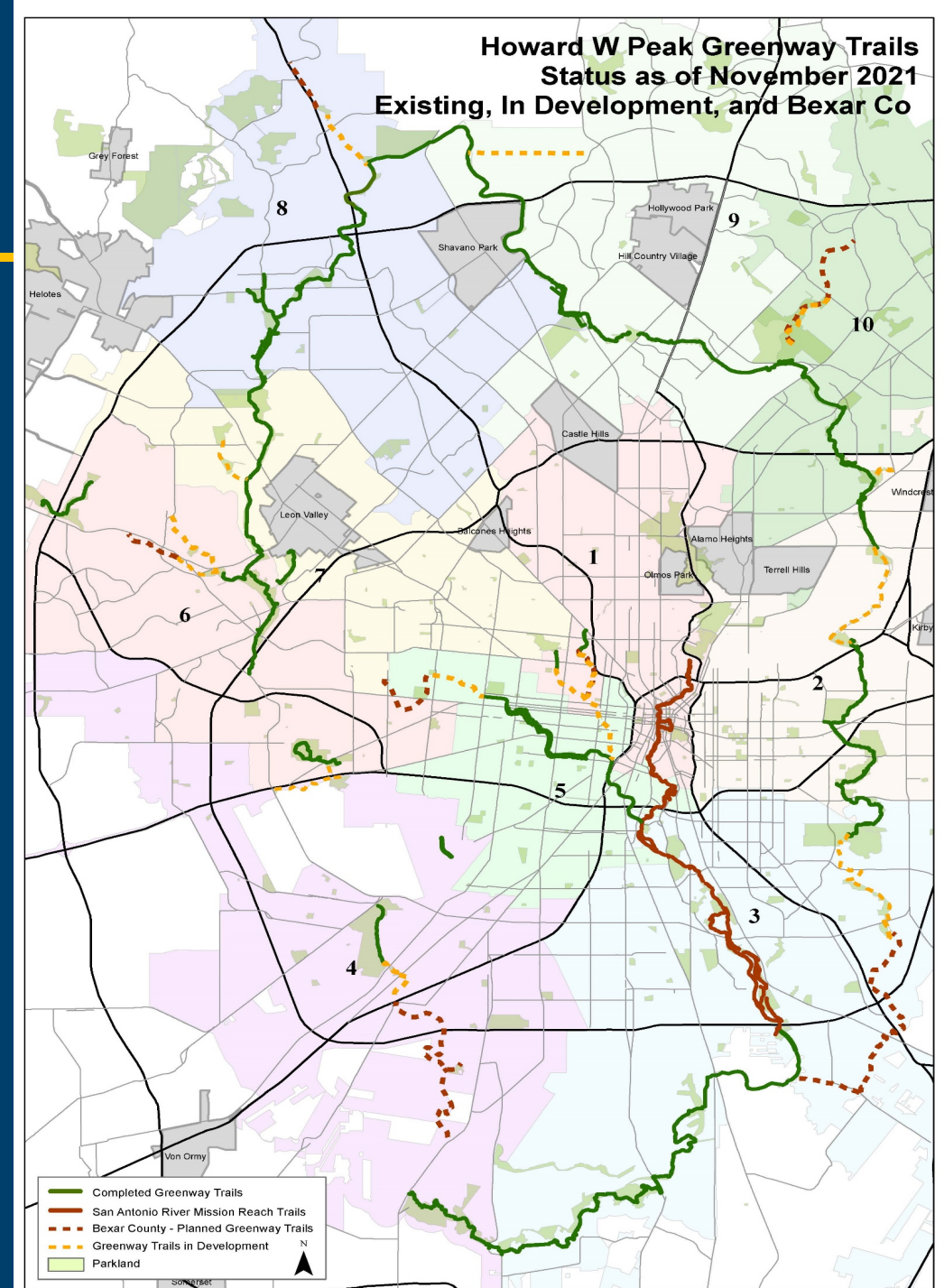
Progress Map 3

Linear Greenway Trails

135
Total Miles

Funding Source:

- Sales Tax Venue
- Remaining Sales Tax Venue
- Bexar County/SARA



Progress Map 4

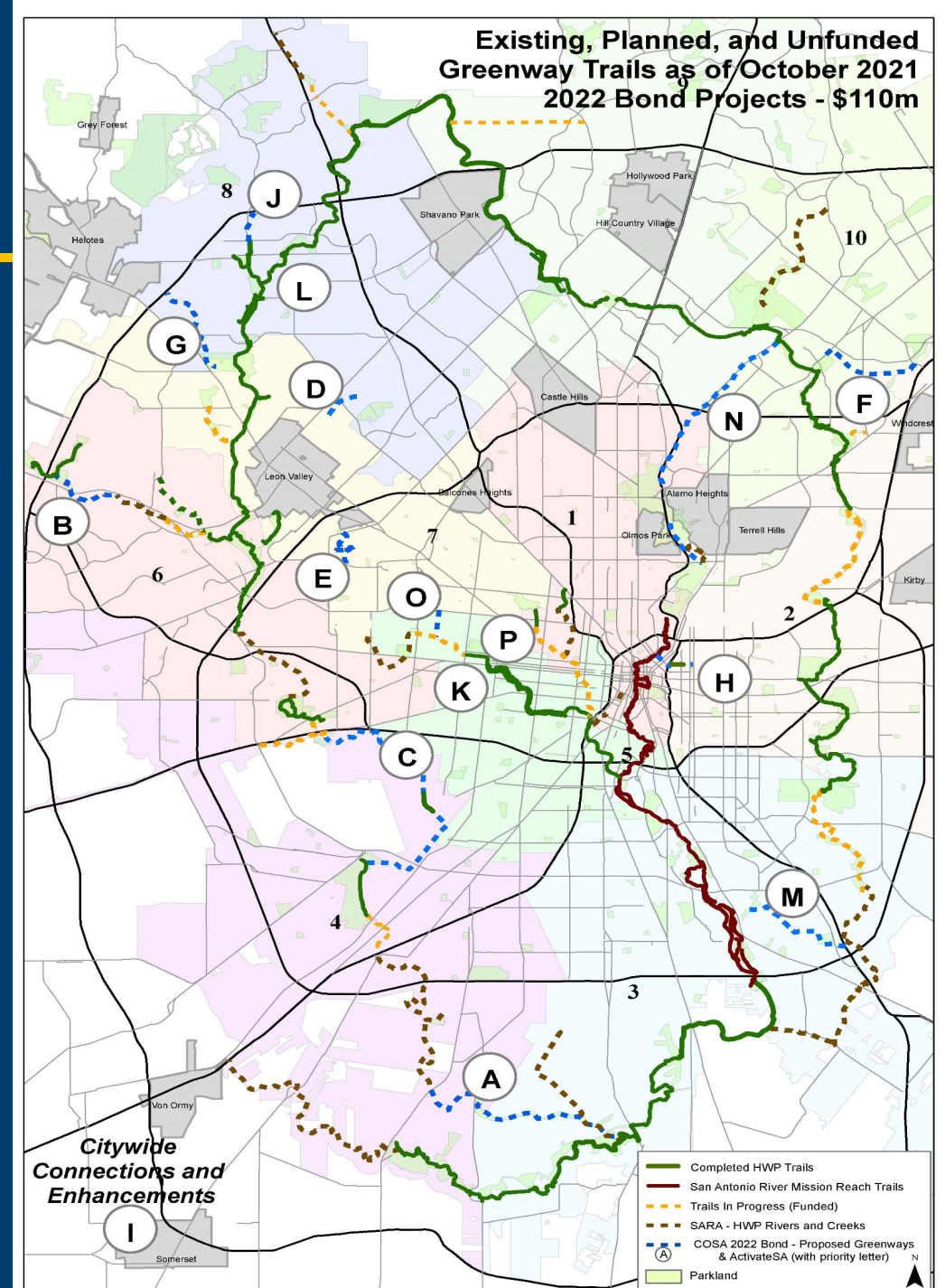
Linear Greenway Trails

155

Total Miles

Funding Source:

- Sales Tax Venue
- Remaining Sales Tax Venue
- Bexar County/SARA
- 2022 Bond



Next Steps

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Community Bond
Committee Meetings

October 27 – December 16

Timeline

- **October 27 – December 16** Bond Committee Meetings
- **January 12, 2022** Bond Committee Recommended Project List
- **February 10, 2022** City Council Approval of Project List
- **May 7, 2022** Public Vote on Proposed Bond

Outside Agencies Staff Recommended Project Presentations

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Outside Agencies – Staff Recommended Projects

Agency	Project Name	Council District	Total Request
ActivateSA	Linear Trails	Citywide	\$26,824,204
Brackenridge Park Conservancy	Brackenridge Park	Citywide	\$2,500,000
	Sunken Gardens Theater	Citywide	\$10,000,000
Botanical Garden Society	San Antonio Botanical Garden	Citywide	\$2,500,000
SA Zoological Society	San Antonio Zoo	Citywide	\$10,000,000
Hemisfair Park	Civic Park – Phase 2	Regional	\$18,000,000
University of Texas at San Antonio	Basketball & Volleyball Practice Facility	Regional	\$10,000,000
Palo Alto College	District 4 Multigenerational Facility at Palo Alto College	District 4	\$10,000,000
SA Medical Center Alliance	New Medical Center Area Park	District 8	\$3,250,000
Boys & Girls Club of San Antonio	Eastside Branch	District 2	\$3,750,000
	Calderon Branch	District 5	\$3,750,000

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Bond Committee Discussion

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