

City Council B Session

PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

Community Bond Committees' Recommendations January 11, 2017

Presented By: Mike Frisbie, P.E., Director/City Engineer

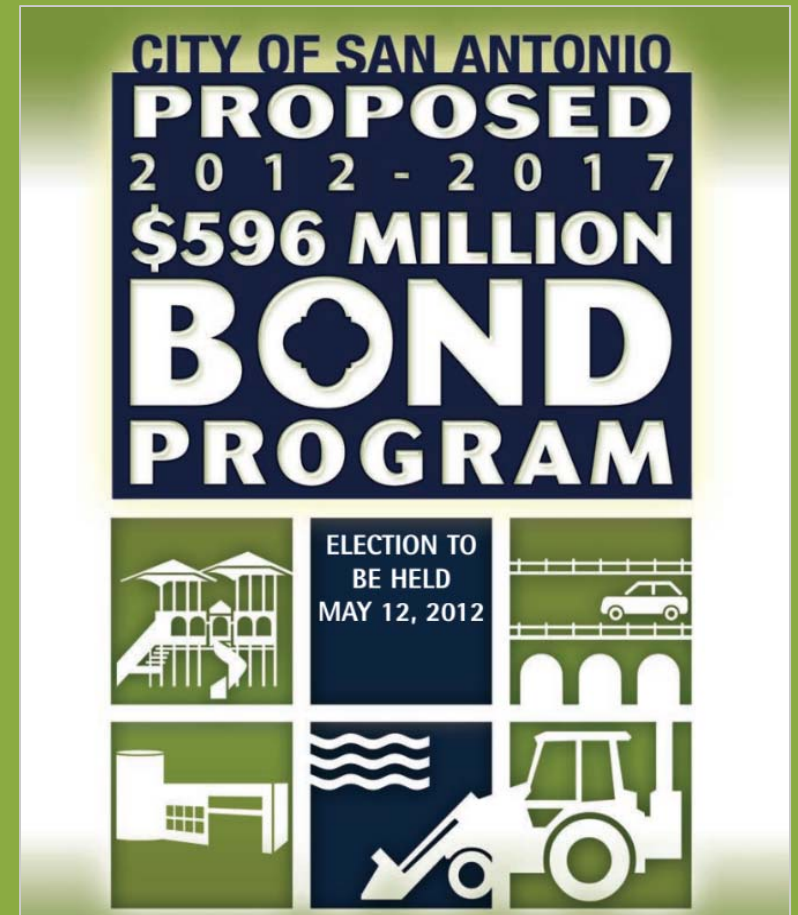
AGENDA

- 2012 Bond Program
- Community Bond Committees
- Community Input Process
- Recommended Projects
- Anticipated Changes
- Next Steps Timeline



2012 Bond Program

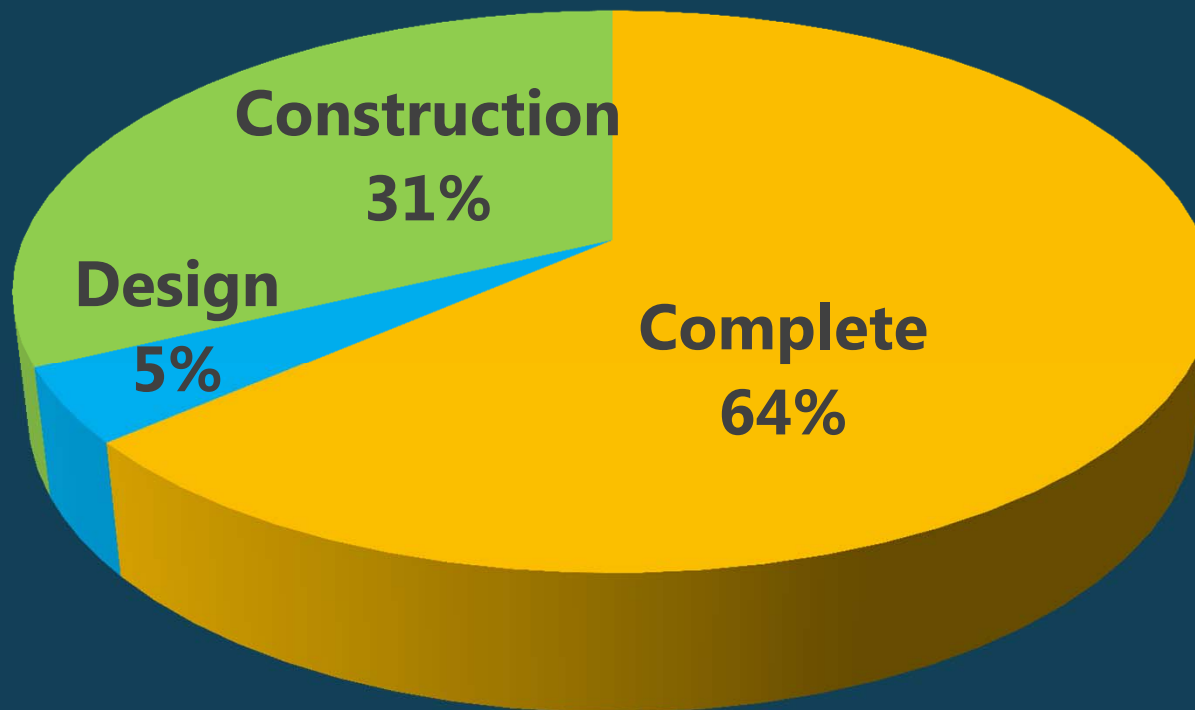
- 140 Projects totaling \$596 million
- Improving streets, bridges, sidewalks, drainage, parks, libraries and other facilities



2012 BOND PROGRAM PROJECT STATUS

96%

Completed or
Under Construction



STATUS SUMMARY:

- COMPLETE (89)
- CONSTRUCTION (44)
- DESIGN (7)

PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio



TRI-CHAIRS

Eddie Aldrete

Senior Vice President, IBC Bank

Carri Baker

Chief of Operations, Linebarger Goggan
Blair & Sampson, LLP

Darryl Byrd

Founding Principal
ULTRate Strategy and Consulting, LLC



CO-CHAIRS

STREETS

David Heard
Jim Reed

DRAINAGE

Ramiro Cavazos
Alex Perez

PARKS

Luisa Casso
Brian Dillard

FACILITIES

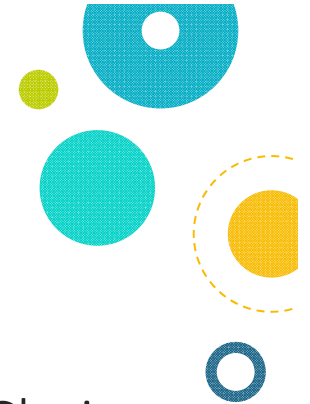
John Clamp
Joe Linson

NEIGHBORHOOD IMPROVEMENTS

Jackie Gorman
Jim Leonard



Committees



- Two (2) citizen appointments by the Mayor to serve as Co-Chairs
- Three (3) citizen appointments per City Council District (total of 30)
- Total of 160 citizen appointees served as diverse group with varied backgrounds and experiences from across the city



Committee Member Roles

- Serve in an advisory role
- Obtain community input
- Consider potential projects
- Recommend projects to City Council for Proposed 2017 Bond Program





Committee Meetings

- All meetings held at Central Library Auditorium located at 600 Soledad Street
- Meetings were open to the public
- Completed 25 public Community Meetings and 5 Community Bond Tours

-
- Facilities
 - Parks & Recreation
 - Neighborhoods
 - Streets
 - Drainage

OCTOBER						
M	T	W	T	F	S	S
26	27	28	29	30	1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

NOVEMBER						
M	T	W	T	F	S	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DECEMBER						
M	T	W	T	F	S	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25



Public Input Process

30 Meetings

25 Public Meetings & 5 Bus Tours

1,400 Residents

In Attendance

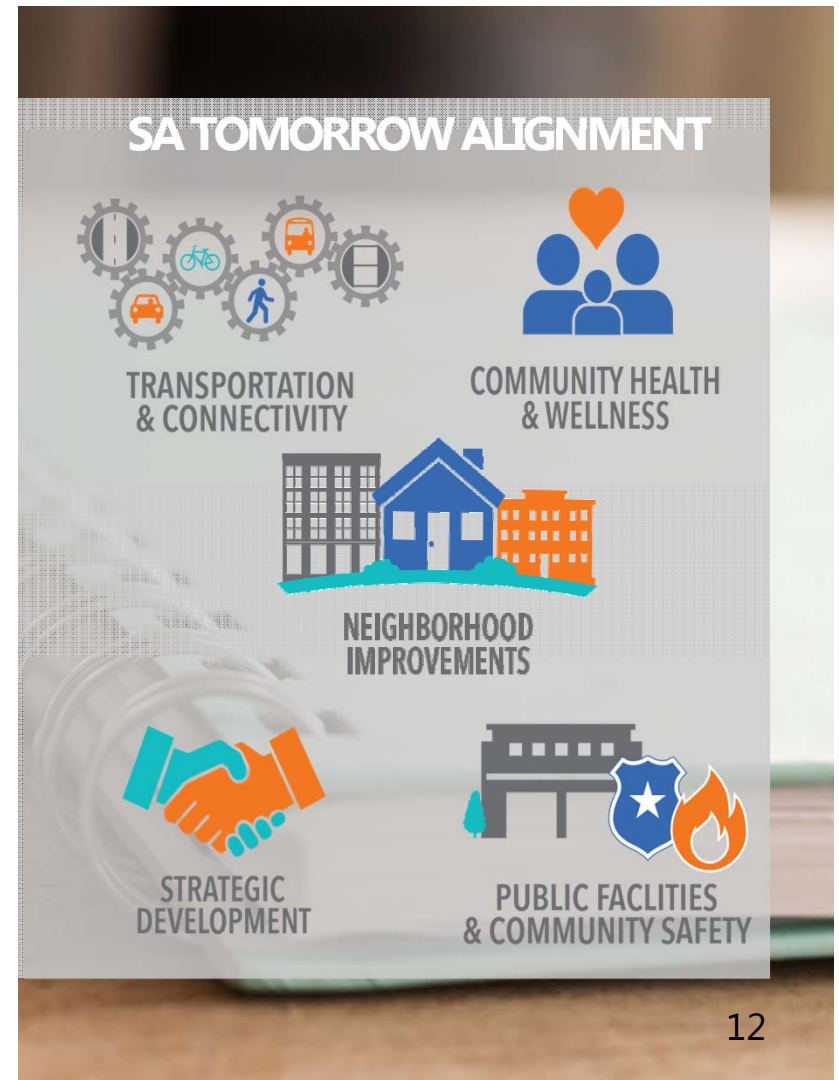
350 Resident Comments

Collected As Result of Meetings



Guiding Principles

- Support SA Tomorrow Growth Plan
- Coordinate with Other Agencies
- Increase Connectivity
- Leverage Funds
- Project Continuation
- Investment in Major Corridors
- Improve & Support Vision Zero
- Complete Streets
- Environmental Sustainability
- Operating & Maintenance Budget Impact
- Rough Proportionality



PROPOSED 2017-2022

BOND

PROGRAM

City of San Antonio

Committee Recommendations

2017 – 2022 BOND PROGRAM

\$850 Million



STREETS, BRIDGES
& SIDEWALKS

\$450 Million

62 Projects



DRAINAGE &
FLOOD CONTROL

\$144 Million

19 Projects



PARKS &
RECREATION

\$116 Million

64 Projects



FACILITIES

\$120 Million

28 Projects



NEIGHBORHOOD
IMPROVEMENTS

\$20 Million

Total of 173 Projects

2017 Bond Committees



STREETS, BRIDGES
& SIDEWALKS



DRAINAGE &
FLOOD CONTROL



PARKS &
RECREATION



FACILITIES



NEIGHBORHOOD
IMPROVEMENTS

2017 Bond Propositions



STREETS, BRIDGES
& SIDEWALKS



DRAINAGE &
FLOOD CONTROL



PARKS &
RECREATION



LIBRARY,
MUSEUM &
CULTURAL ARTS



PUBLIC
SAFETY
FACILITIES

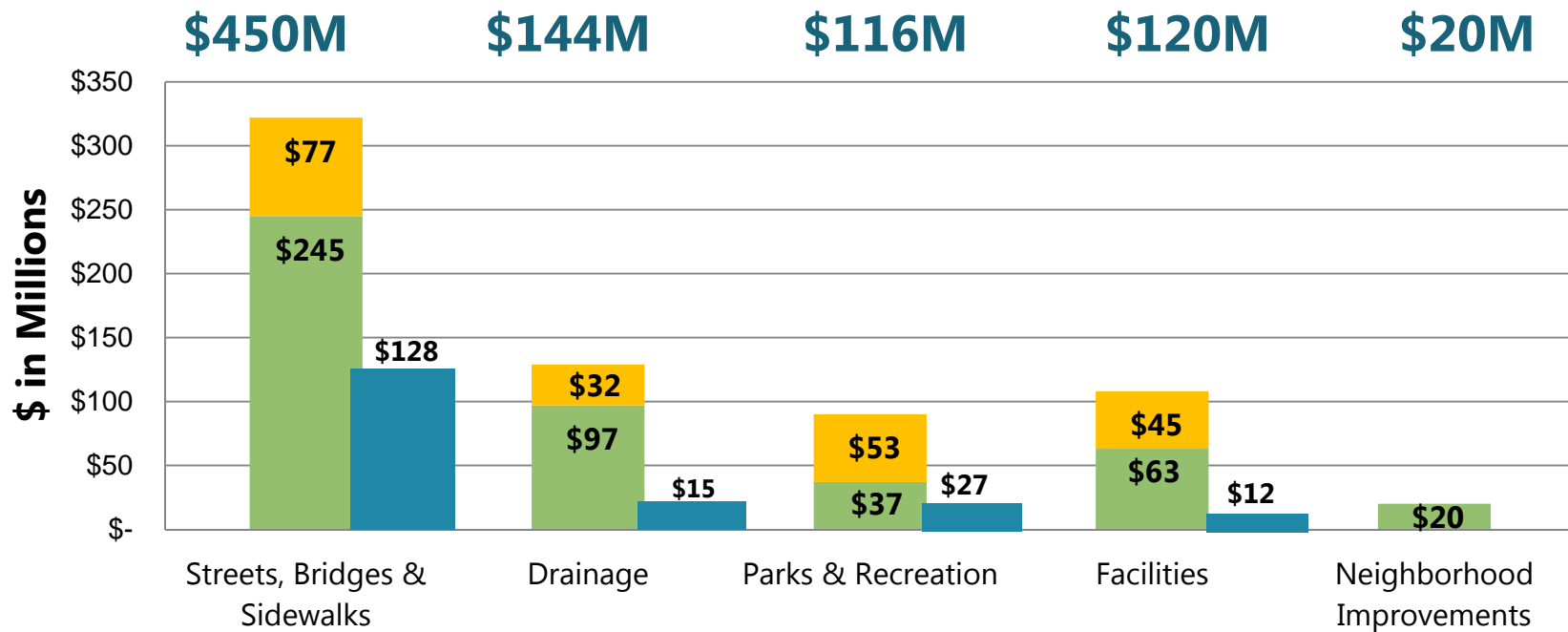


NEIGHBORHOOD
IMPROVEMENTS

Rough Proportionality Methodology

- Areas of the City have different infrastructure needs
- Utilize a methodology to identify greatest needs as opposed to funding by geographic areas
- Project selection provides roughly equal investment across City
- Needs addressed through variety of programs: Bond Program, Five – Year Infrastructure Management Program and Linear Creekway Program

2017 – 2022 Proposed Bond Program Staff Recommendation Summary By Project Type & Program Area



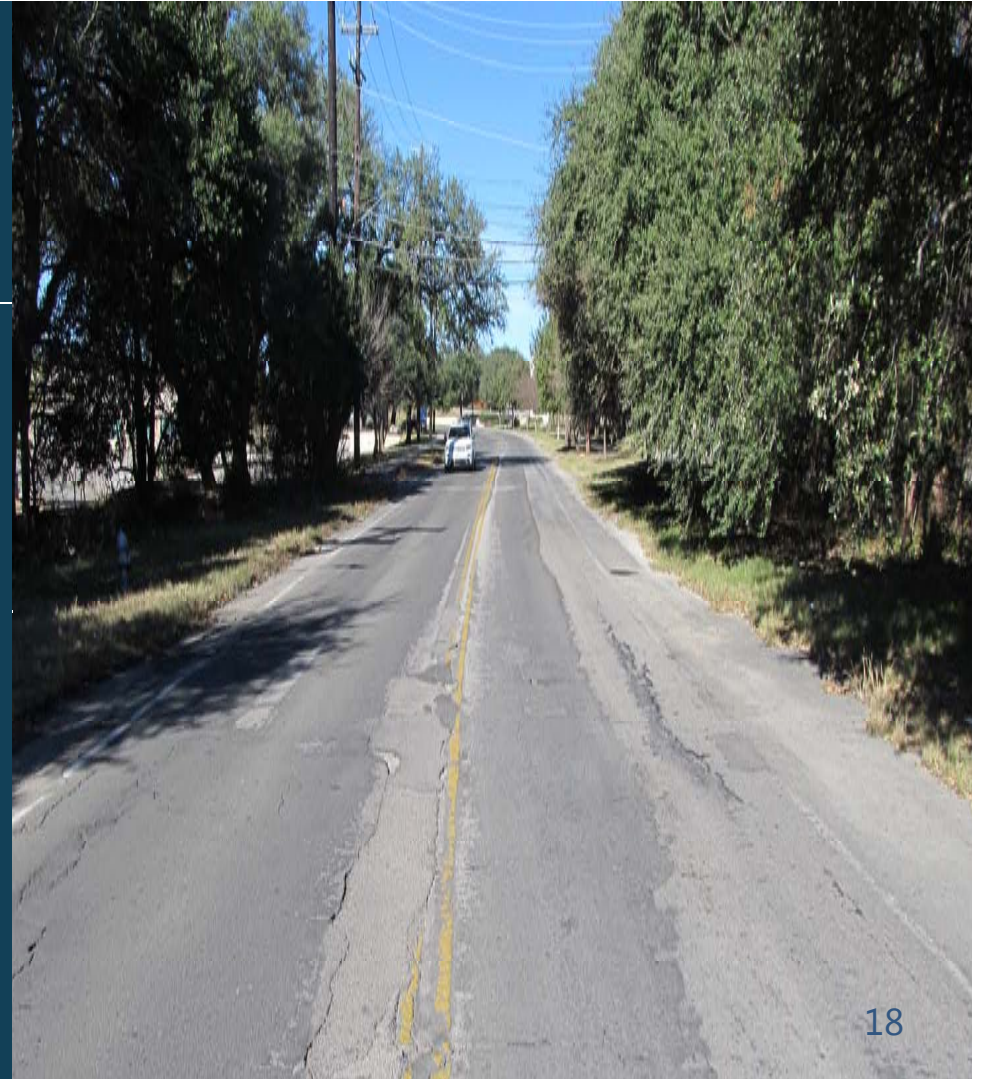
Dollars (\$) in Millions	Streets, Bridges & Sidewalks		Drainage		Parks & Recreation		Facilities		Neighborhood Improvements		Total
District Projects	\$	245	\$	97	\$	37	\$	63	\$	20	\$ 462
District Projects w/Citywide Impact	\$	77	\$	32	\$	53	\$	45	\$	-	\$ 207
Downtown Projects w/Citywide Impact	\$	128	\$	15	\$	26	\$	12	\$	-	\$ 181
Total	\$	450	\$	144	\$	116	\$	120	\$	20	\$ 850

Streets, Bridges & Sidewalks

62 Projects | \$450 Million

Recommending projects to construct or improve streets and street amenities, sidewalks and multimodal facilities in coordination with established transportation plans of the City and other agencies.

- Road reconstruction and widening
- Utilities
- Pedestrian Safety
- Medians, turn lanes, multi-use/bike paths
- Curbs, sidewalks, drive-way approaches





Streets, Bridges & Sidewalks

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
District 1 Area Pedestrian Mobility & Street Improvements	1	\$ 10,000,000
Flores / Fredericksburg (Five Points) Intersection Improvements	1	\$ 3,000,000
St. Mary's Street Improvements (Mistletoe to Josephine)	1	\$ 7,000,000
District 2 Area Pedestrian Mobility & Street Improvements	2	\$ 6,000,000
Fort Sam Houston ISD (Road from Winans to Rittiman Road)	2	\$ 2,000,000
Lamar Street (Austin to New Braunfels)	2	\$ 2,500,000
New Braunfels Phase 1 (Houston to Burleson)	2	\$ 9,000,000
Rittiman (IH-35 to Castle Cross)	2	\$ 4,000,000
Applewhite Intersection Improvement (South of Watson Road)	3	\$ 1,000,000
District 3 Area Pedestrian Mobility & Street Improvements	3	\$ 9,000,000
Goliad (Fair Avenue to East Southcross)	3	\$ 12,937,000
Bynum Road (W. Gerald to SW Military)	4	\$ 7,730,000
District 4 Area Pedestrian Mobility & Street Improvements	4	\$ 7,000,000
Zarzamora / Applewhite Intersection	4	\$ 900,000
District 5 Area Pedestrian Mobility & Street Improvements	5	\$ 10,000,000
Probandt (Alamo to Highway 90)	5	\$ 3,000,000



Streets, Bridges & Sidewalks

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)	5	\$ 7,000,000
West Commerce Corridor (Frio to Colorado)	5	\$ 10,000,000
Zarzamora Overpass @ UPRR / Frio Street	5	\$ 10,000,000
District 6 Area Pedestrian Mobility & Street Improvements	6	\$ 5,000,000
Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase 1	6	\$ 9,000,000
Heath Road and Grissom Road Intersection	6	\$ 2,620,000
Military Drive (Dead End to Potranco) & Ingram Connector (Dead End to Military)	6	\$ 10,000,000
District 7 Sidewalk Improvements (Wilson, Fredericksburg, Loma Linda & Lake Boulevard)	7	\$ 2,500,000
Furr Drive (Fredericksburg Road to Kampmann Boulevard)	7	\$ 3,936,000
Thomas Jefferson High School Area Improvements	7	\$ 3,600,000
DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)	8	\$ 15,500,000
Prue Road (Babcock Road to Laureate Drive)	8	\$ 27,600,000
Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)	9	\$ 5,080,000
District Area 9 Pedestrian Mobility & Street Improvements	9	\$ 4,000,000



Streets, Bridges & Sidewalks

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Evans Road Intersection & Corridor Improvements	9	\$ 2,700,000
Hardy Oak and Huebner Road Extensions	9	\$ 6,300,000
Jones Maltsberger / Burning Trail Intersection Improvements	9	\$ 1,600,000
1604/Bulverde Road Turnarounds	10	\$ 500,000
Bulverde Phase 1 (Butterleigh to North of Quiet Meadows)	10	\$ 17,000,000
Harry Wurzbach / Austin Highway Connectors	10	\$ 3,000,000
Thousand Oaks (Wetmore to Perrin Beitel Rd)	10	\$ 3,000,000
Alamo Area Streets	Citywide	\$ 13,736,000
Broadway (Houston St. to Hildebrand)	Citywide	\$ 43,000,000
Brooks City Base (Research Plaza to South Presa) Stinson Corridor	Citywide	\$ 10,000,000
Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)	Citywide	\$ 10,400,000
Brooks City Base-Inner Circle (Louis Bauer to Research)	Citywide	\$ 3,000,000
Camaron (Houston to Fox Tech) Pedestrian Improvements	Citywide	\$ 4,500,000
Commerce Street (Santa Rosa to Frio)	Citywide	\$ 14,000,000



Streets, Bridges & Sidewalks

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Commerce Street (St. Mary's to Santa Rosa)	Citywide	\$ 6,000,000
Hardberger Park	Citywide	\$ 7,500,000
Hemisfair Internal Streets Phase 2	Citywide	\$ 5,000,000
Lone Star Area Streets (World Heritage)	Citywide	\$ 5,000,000
Main and Soledad (Pecan to Navarro)	Citywide	\$ 12,000,000
Medical Center Phase X– Ewing Halsell / Louis Pasteur Intersection	Citywide	\$ 7,170,000
Medical Center Right Turn Lane on Louis Pasteur at Babcock	Citywide	\$ 1,600,000
Mission Road (San Antonio River to SE Military Drive) (World Heritage)	Citywide	\$ 2,000,000
O.P. Schnabel Park Entrance Improvements	Citywide	\$ 1,100,000
Roosevelt Avenue (Hwy 90 to Loop 410) (World Heritage)	Citywide	\$ 8,000,000
San Saba (Dolorosa to West Martin)	Citywide	\$ 7,000,000
Santa Rosa (Cesar Chavez to Houston)	Citywide	\$ 14,000,000
South Alamo (Market to Cesar Chavez)	Citywide	\$ 9,000,000
South Presa (SE Military to Southcross) (World Heritage)	Citywide	\$ 5,000,000
Southcross (IH37 to IH35) (World Heritage)	Citywide	\$ 5,000,000



Streets, Bridges & Sidewalks

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
World Heritage Trail Signage & Wayfinding	Citywide	\$ 5,000,000
Wurzbach Corridor Improvements	Citywide	\$ 2,000,000
Public Art (1% as per City Ordinance)	Citywide	\$ 4,584,000

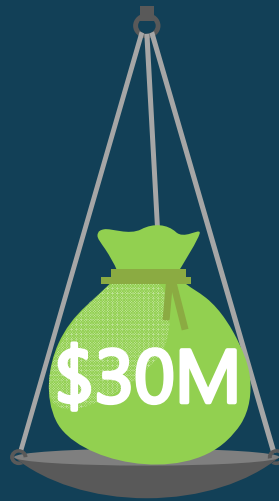
Sidewalks

PEDESTRIAN MOBILITY



Dedicated Sidewalk
Improvements

SIDEWALK IMPROVEMENTS



Sidewalks Included In
Streets & Drainage Projects

SIDEWALK IMPROVEMENTS TOTAL



Potential Pedestrian Mobility Projects

DISTRICT	POTENTIAL PROJECT	ESTIMATED AMOUNT
1	1200 Block of Rivas	\$ 150,000
1	Jackson Keller Road and San Pedro (Oblate to Jackson Keller)	\$ 500,000
1	Waverly Street Reconstruction (Williams to Elmendorf)	\$ 1,600,000
2	700 Block Delmar	\$ 150,000
2	700 Block Porter	\$ 150,000
2	E. Carson Street (Austin St. to New Braunfels)	\$ 650,000
2	Mason Street (Spofford to Willow Street)	\$ 400,000
2	W. French Place	\$ 95,000
3	Roosevelt Avenue Bridge (E. Southcorss & Riverside Street)	\$ 2,500,000
5	Castroville Road	\$ 150,000
5	Leroux Street (26th Street to 25th Street)	\$ 25,000
7	500 and 600 Block Bexar Drive	\$ 115,000
7	Bexar Street Reconstruction	\$ 1,400,000
7	Fredericksburg Road (Balcones Heights to IH 10)	\$ 2,100,000
7	Loma Linda Street (Babcock to Williamsburg Place)	\$ 700,000
10	Eisenhower (N New Braunfels to Vandiver)	\$ 500,000
10	Judson Road & Knoll Creek	\$ 175,000
10	Nacogdoches to IH 35	\$ 1,000,000

Drainage & Flood Control

19 Projects | \$144 Million

Recommending projects to improve or develop storm water drainage systems to include detention basins, channels, low water crossing improvements, and other drainage projects in coordination with the Bexar Regional Watershed Management Program.

- Underground stormwater drainage
- Channels
- Water detention





Drainage & Flood Control

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Barbara Drive Phase 2	1	\$ 8,700,000
Belfast & Janda Susan Area Drainage Phase 2	1	\$ 2,618,000
Upland Road Drainage	2	\$ 6,910,000
Esma Area Drainage Improvements	3	\$ 9,166,000
South Pine / Greer Street Drainage Improvements Phase 1	3	\$ 8,000,000
Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive)	4	\$ 9,170,000
West Military and Westmar Area Drainage Improvements	6	\$ 10,160,000
Seeling Channel Phase 3 Drainage	7	\$ 23,000,000
Auldine & Burr Oak Alley to Outfall Drainage	9	\$ 2,800,000
Blossom Park – Lotus Blossom Drainage Improvement	9	\$ 1,400,000
Panther Springs Creek Restoration	9	\$ 1,100,000
Paso Del Norte (Shady Oaks)	9	\$ 4,318,000
Beitel Creek Linear Park Improvements	10	\$ 2,000,000
Eisenhauer Northwood-Devonshire Area Drainage Outfall Phase 1	10	\$ 8,000,000
North New Braunfels Drainage (Drainage Report)	10	\$ 300,000



Drainage & Flood Control



PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Port San Antonio Comprehensive Drainage Improvements	Citywide	\$ 24,000,000
San Pedro Creek Improvements	Citywide	\$ 14,600,000
Vance Jackson Low Water Crossing Improvements	Citywide	\$ 6,357,000
Public Art (1% as per City Ordinance)	Citywide	\$ 1,362,000

Drainage & Flood Control

Project Reserve List

DISTRICT	POTENTIAL RESERVE PROJECT	ESTIMATED AMOUNT
7	Wigwam Drive Drainage	\$ 1,600,000

Parks & Recreation

64 Projects | \$116 Million

Recommending projects that acquire, develop or renovate parks and park facilities/amenities including but not limited to swimming pools, community recreation and gymnasium facilities, ballfields, trails and open space in coordination with established park system plans.





Parks & Recreation

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Beacon Hill Neighborhood Linear Park	1	\$ 300,000
Downtown Park Package (Columbus, Maverick, Milam and Travis Parks)	1	\$ 1,350,000
Old Spanish Walking Trails Park	1	\$ 2,075,000
San Pedro Springs Park	1	\$ 1,800,000
Dawson Park	2	\$ 750,000
Lincoln Park	2	\$ 1,000,000
Lockwood & Dignowity Parks	2	\$ 3,100,000
Martin Luther King Plaza	2	\$ 650,000
Pittman-Sullivan Park	2	\$ 550,000
Harlandale Park	3	\$ 250,000
Jupe Manor Neighborhood Park Development	3	\$ 500,000
Kingsborough Park	3	\$ 400,000
South Side Lions Park	3	\$ 500,000
Stinson Park (Designated for San Antonio 5 Diamonds Little League)	3	\$ 400,000
Villa Coronado Park	3	\$ 800,000



Parks & Recreation

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Caracol Creek Park	4	\$ 400,000
Lackland Terrace Park	4	\$ 300,000
Miller's Pond Park	4	\$ 370,000
Palo Alto Park	4	\$ 400,000
Rainbow Hills Park	4	\$ 600,000
Spicewood Park	4	\$ 300,000
Stablewood Farms Park	4	\$ 400,000
District 5 Parks Package (Benavides, Collins Gardens, Kennedy and Vidaurri Parks)	5	\$ 1,000,000
Elmendorf Lake Park	5	\$ 2,000,000
Normoyle Park (Designated for San Antonio Seniors Softball League)	5	\$ 1,150,000
Rosedale Park	5	\$ 500,000
Cuellar Park	6	\$ 368,000
Culebra Creek Park	6	\$ 368,000
District 6 Parks Package (Levi Strauss, Meadowcliff, and Westwood Village Parks)	6	\$ 828,000
New Territories Park	6	\$ 368,000



Parks & Recreation

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
North San Antonio Hills Park Development	6	\$ 532,000
Oscar Perez Park	6	\$ 368,000
Tom Slick Creek Park	6	\$ 368,000
Crystal Hills Park	7	\$ 500,000
District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)	7	\$ 500,000
Gilbert Morgan Denman, Jr. Park	7	\$ 400,000
Nani Falcone Park	7	\$ 300,000
O.P. Schnabel Park & Land Acquisition	7	\$ 7,364,000
District 8 Park Land Acquisition & Development	8	\$ 500,000
Fox Park	8	\$ 400,000
Beitel Creek Linear Park Development	10	\$ 750,000
Comanche Lookout Park	10	\$ 400,000
Friesenhahn Park	10	\$ 400,000
Haskin Park	10	\$ 300,000
Mud Creek Park	10	\$ 400,000



Parks & Recreation

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Perrin Homestead Historic Center	10	\$ 750,000
Raintree Park	10	\$ 400,000
Monterrey Park	5, 7	\$ 475,000
Brackenridge Park	Citywide	\$ 7,750,000
Capitol Little League Baseball Fields	Citywide	\$ 2,000,000
Classen - Steubing Ranch Park Development	Citywide	\$ 5,150,000
Classen – Steubing Ranch Park Property Acquisition	Citywide	\$ 4,000,000
Hardberger Park	Citywide	\$ 5,500,000
Hemisfair Civic Park	Citywide	\$ 21,000,000
Martin Luther King Park	Citywide	\$ 3,100,000
McAllister Park	Citywide	\$ 2,000,000
Pearsall Park	Citywide	\$ 3,000,000
Public Art (1% as per City Ordinance)	Citywide	\$ 1,152,000
San Antonio Botanical Center	Citywide	\$ 5,050,000
San Pedro Creek	Citywide	\$ 4,900,000



Parks & Recreation

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
UIW Sports Fields at Brooks City Base	Citywide	\$ 2,000,000
Woodlawn Lake Park	Citywide	\$ 3,000,000
World Heritage Park & Land Acquisition	Citywide	\$ 2,100,000
Zoo Parking Garage	Citywide	\$ 5,250,000

Facilities

28 Projects | \$120 Million

Recommending projects that acquire, develop or renovate existing community and city owned facilities.

- Comprehensive facility renovations
- Construction of new facilities
- Acquisition of facilities for community use





Facilities

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
Greater Love Community Center	2	\$ 1,500,000
Sport Education Facility	2	\$ 3,396,554
Wheatley Heights Community Center	2	\$ 3,000,000
ZerNona Black Community Center	2	\$ 1,500,000
McCreless Branch Library	3	\$ 2,500,000
Mission Marquee Green Room	3	\$ 600,000
Aquatic Center Improvements at Palo Alto College	4	\$ 5,300,000
District 4 Heritage Community Center	4	\$ 8,500,000
Natatorium at Southwest ISD	4	\$ 4,000,000
Guadalupe Cultural Arts Center	5	\$ 450,000
Las Palmas Branch Library	5	\$ 1,000,000
Memorial Branch Library	5	\$ 2,000,000
Sports Fields near Potranco Branch Library	6	\$ 2,000,000
Tezel Road City Facility	6	\$ 2,500,000
The Rape Crisis Center	6	\$ 153,446



Facilities

PROJECT NAME	DISTRICT	COMMITTEE RECOMMENDATION
District 9 Senior and Constituent Services Center	9	\$ 13,212,000
Fire Station #24 Replacement	2,10	\$ 10,000,000
Alamo Plaza Public Areas	Citywide	\$ 7,300,000
Brackenridge Park/Witte Museum Parking Garage Expansion	Citywide	\$ 2,000,000
Center City Substation for SAPD and Park Police HQ	Citywide	\$ 20,567,000
Central Library Improvements	Citywide	\$ 3,000,000
Family Violence Prevention Battered Women & Children's Shelter	Citywide	\$ 1,000,000
Market Square	Citywide	\$ 735,000
Public Art (1% as per City Ordinance)	Citywide	\$ 1,196,000
Texana Collections at Central Library	Citywide	\$ 700,000
UTSA Athletics Complex	Citywide	\$ 10,000,000
World Heritage Facility	Citywide	\$ 5,000,000
Zoo Parking Garage	Citywide	\$ 6,500,000

Facilities

Project Reserve List

DISTRICT	POTENTIAL RESERVE PROJECT	ESTIMATED AMOUNT	
7	Forest Hill Library	\$	900,000
CW	Texana Collection at Central Library	\$	300,000
5	Las Palmas Library	\$	1,000,000
10	Perrin Homestead Historic Center	\$	750,000

Projects listed in order of Committee's preference.

Neighborhood Improvements

13 Areas | 20 Million

Recommend neighborhood improvement areas based on the State's Urban Renewal requirements to prepare sites for private sector development of single family or multi-family affordable housing construction.

- City Council approved Resolution on December 15, 2016 approving 13 areas to be included in City Council approved Urban Renewal Plan

AREA	AREA NAME	DISTRICT
1	Near West-Five Points	1,5
2	Lincoln Park – Arena District	2
3	West Side	5
4	Near East	2
5	Edgewood	6
6	Pearsall	4
7	Roosevelt-Mission Reach	3
8	East Southcross	3
9	Culebra at Callaghan	7
10	Southeast	3
11	South Park	4
12	Oak Hollow	8
13	Wurzbach	8

Potential City Council Changes

A grayscale photograph of a person sitting at a desk, writing in a notebook with a pen. A laptop is visible in the background. The image is slightly blurred, focusing on the text overlay.



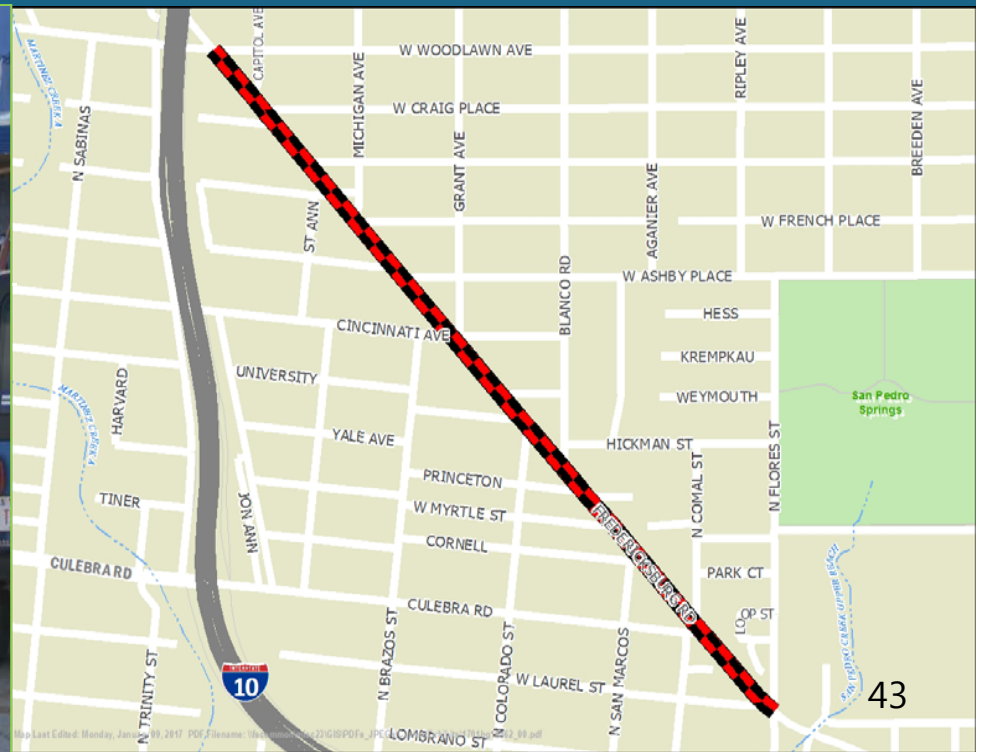
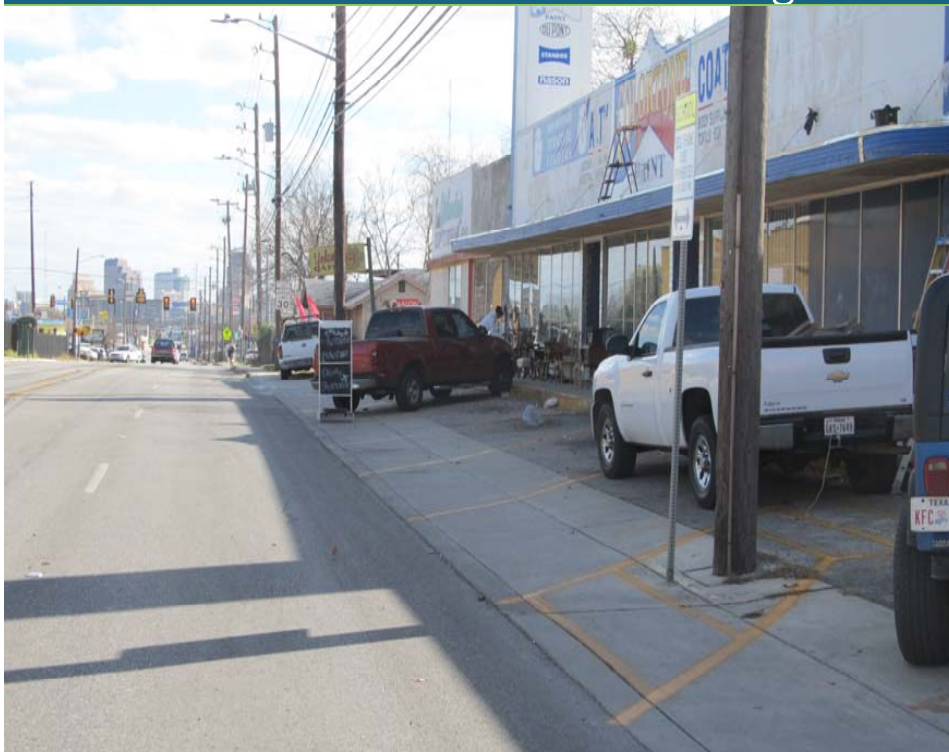
Council District 1

Project	District	Decrease	Increase
Fredericksburg (Flores to Woodlawn)	CW		\$8,000,000
Main & Soledad (Pecan to Navarro)	CW	(\$4,000,000)	
San Saba (Nueva to West Martin)	CW	(\$1,000,000)	
Santa Rosa (Cesar Chavez to Martin)	CW	(\$2,000,000)	
Broadway (Houston St. to Hildebrand)	CW	(\$1,000,000)	
		(\$8,000,000)	\$8,000,000

Fredericksburg Road (Flores to Woodlawn)

\$8 Million

Corridor improvements to include pedestrian amenities, drainage and enhancements as needed within available funding from Woodlawn to Flores.





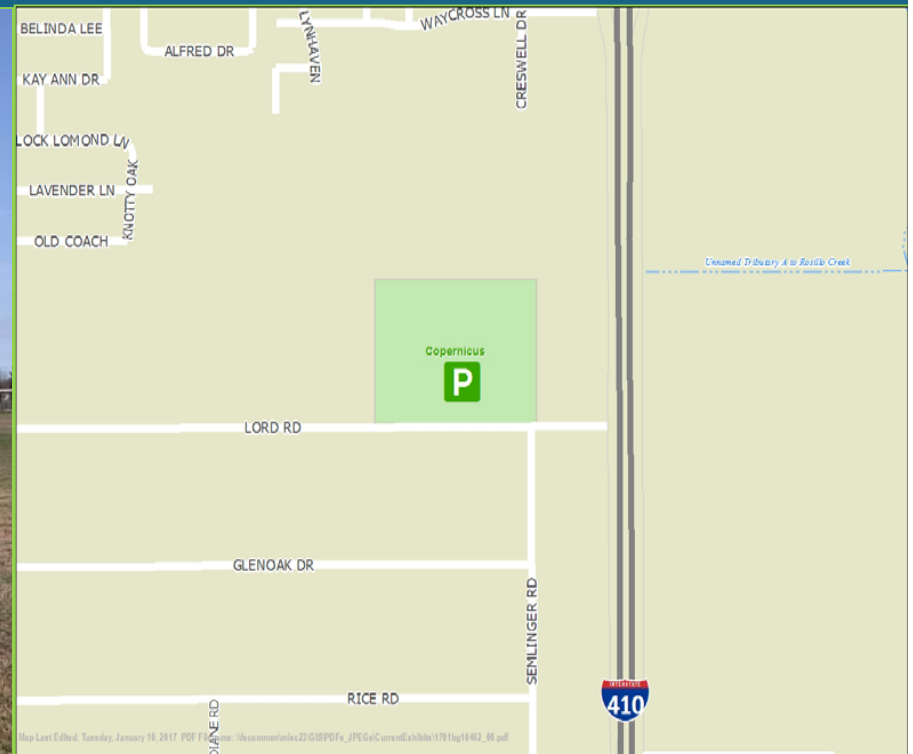
Council District 2

Project	District	Decrease	Increase
Copernicus Park	2		\$475,000
Greater Love Community Center	2		\$500,000
ZerNona Black Community Center	2		\$500,000
District 2 Pedestrian Mobility	2	(\$1,200,000)	
Fort Sam ISD (Road Winans to Rittiman Road)	2	(\$275,000)	
		(\$1,475,000)	\$1,475,000

Copernicus Park

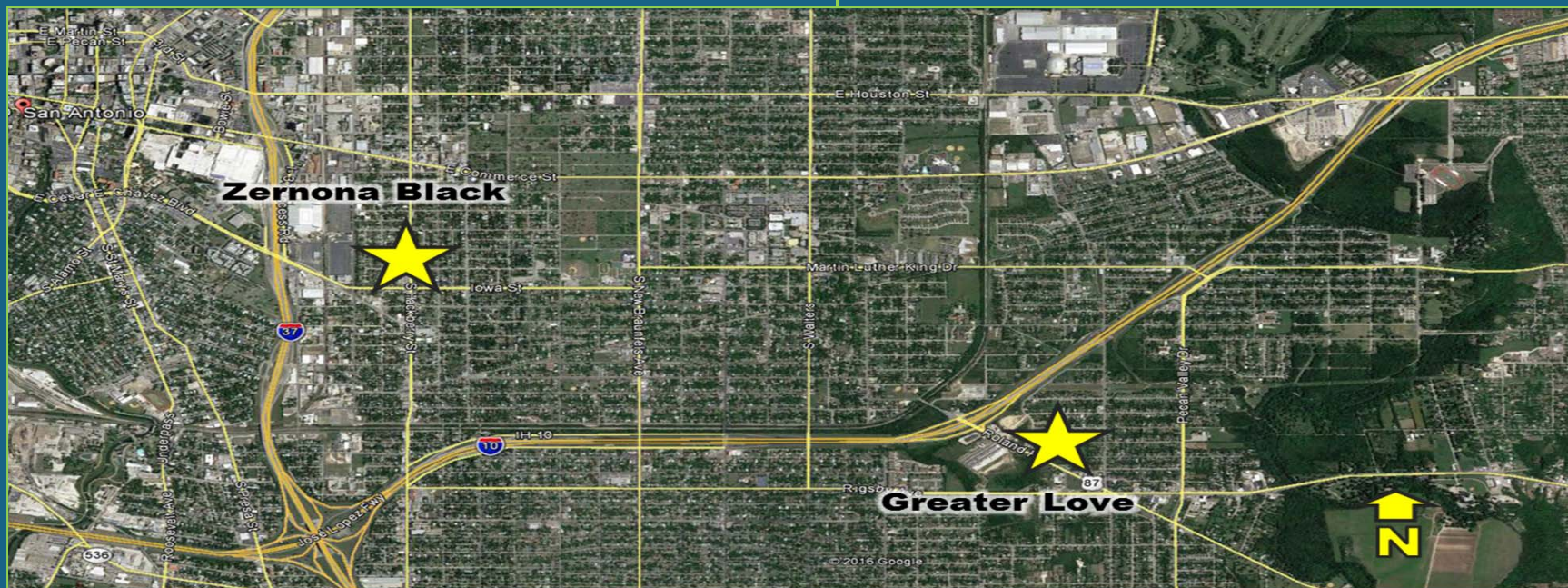
\$475,000

General park improvements to include sports field lighting.



ZerNona Black Community Center \$2 Million

Greater Love Community Center \$2 Million



Services To Be Provided: State-funded Pre-K for 3 to 5 year olds (50 to 100 kids); parenting classes to include financial literacy and job training; after-school programs, health care services and senior daycare.



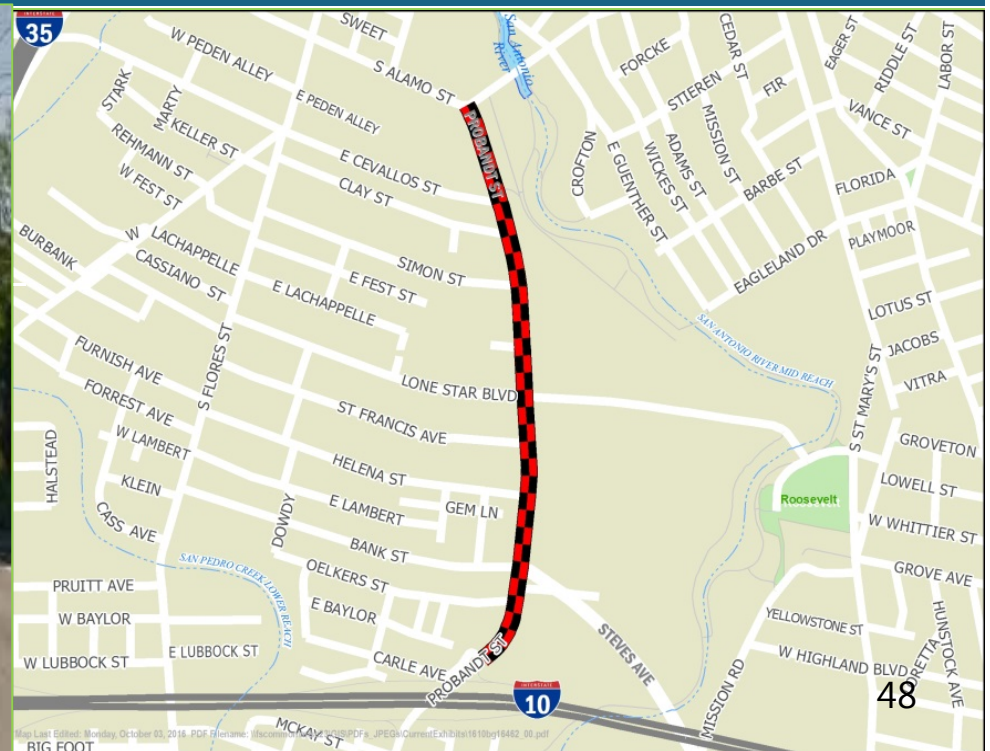
Council District 5

Project	District	Decrease	Increase
Probandt (Alamo to Highway 90)	5		\$2,000,000
Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)	5	(\$2,000,000)	
Family Services Neighborhood Place	5		\$1,500,000
Las Palmas Branch Library	5		\$700,000
Memorial Branch Library	5		\$1,300,000
District 5 Pedestrian Mobility	5	(\$3,500,000)	
		(\$5,500,000)	\$5,500,000

Probandt (Alamo to Highway 90)

\$5 Million

Corridor improvements to include pedestrian amenities, drainage and traffic improvements as needed. Leverage funding with Texas Department of Transportation.



Family Service Association – The Neighborhood Place

\$1.5 Million

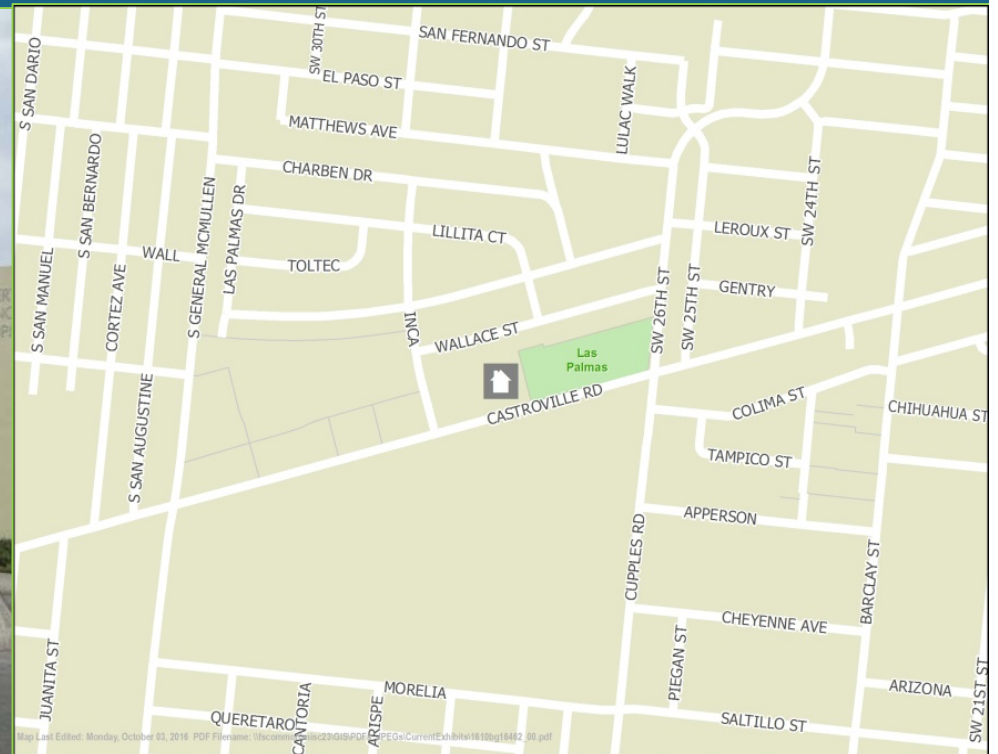
Leverage funding for construction of facility improvements to include interior upgrade of cafeteria and kitchen.



Las Palmas Branch Library

\$1.7 Million

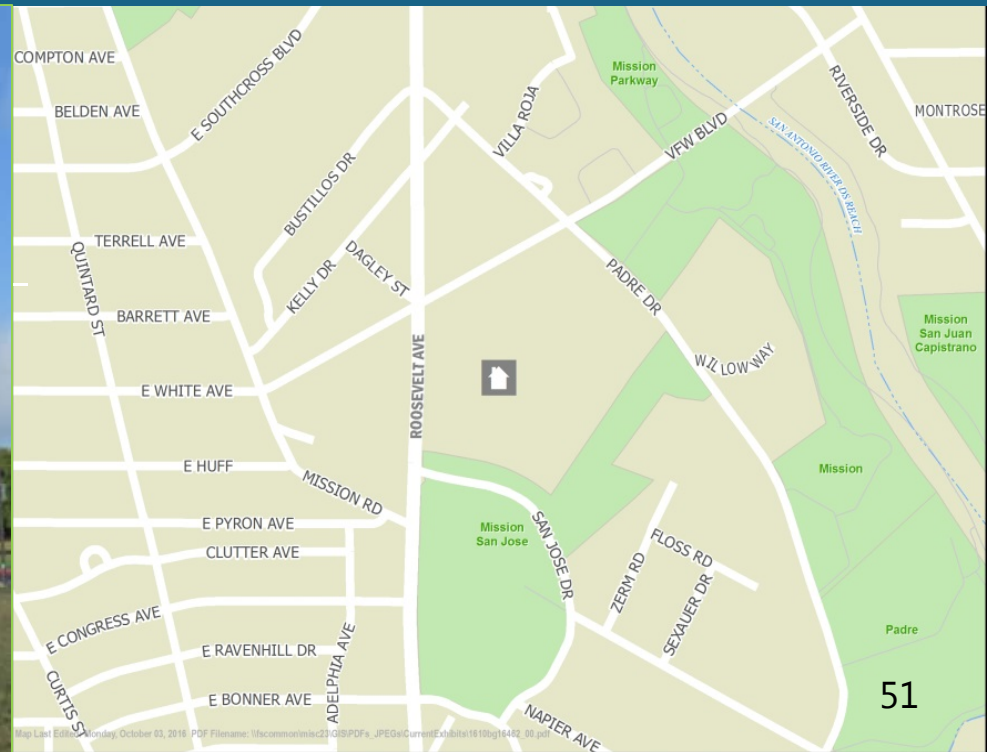
Comprehensive branch library renovations and improvements.



Memorial Branch Library

\$3.3 Million

Comprehensive branch library renovations and improvements.





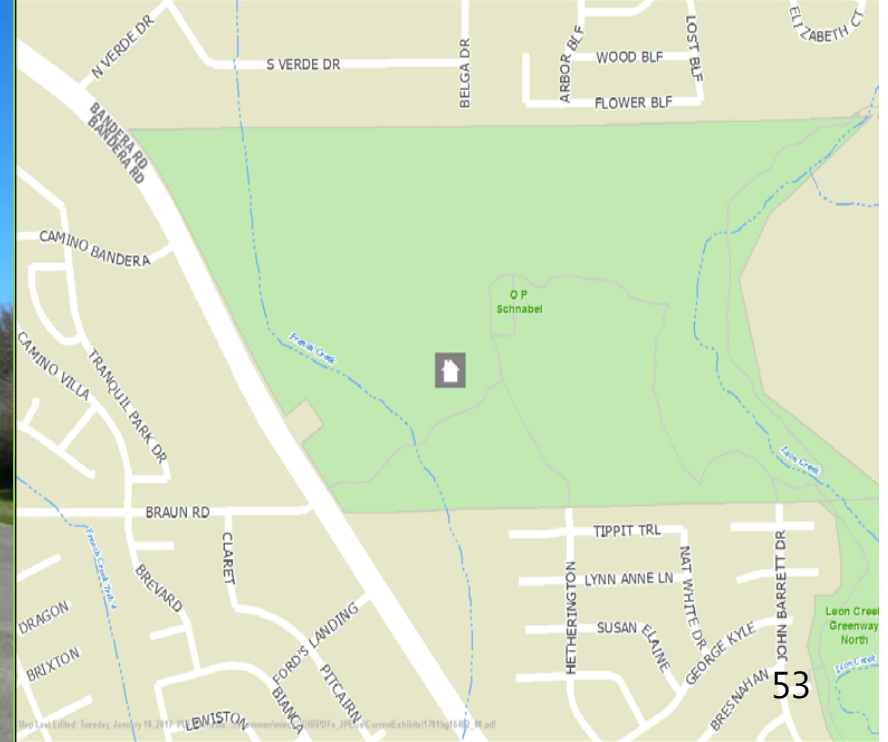
Council District 7

Project	District	Decrease	Increase
Seeling Channel Phase 3 Drainage	7	(\$5,000,000)	
O.P. Schnabel Multi-Generational Center	7		\$3,000,000
Woodlawn Lake Multi-Generational Center	7		\$2,000,000
Crystal Hills Park	7	(\$250,000)	
Monticello Park	7		\$250,000
		(\$5,250,000)	\$5,250,000

O.P. Schnabel Multi-Generational Center

\$3 Million

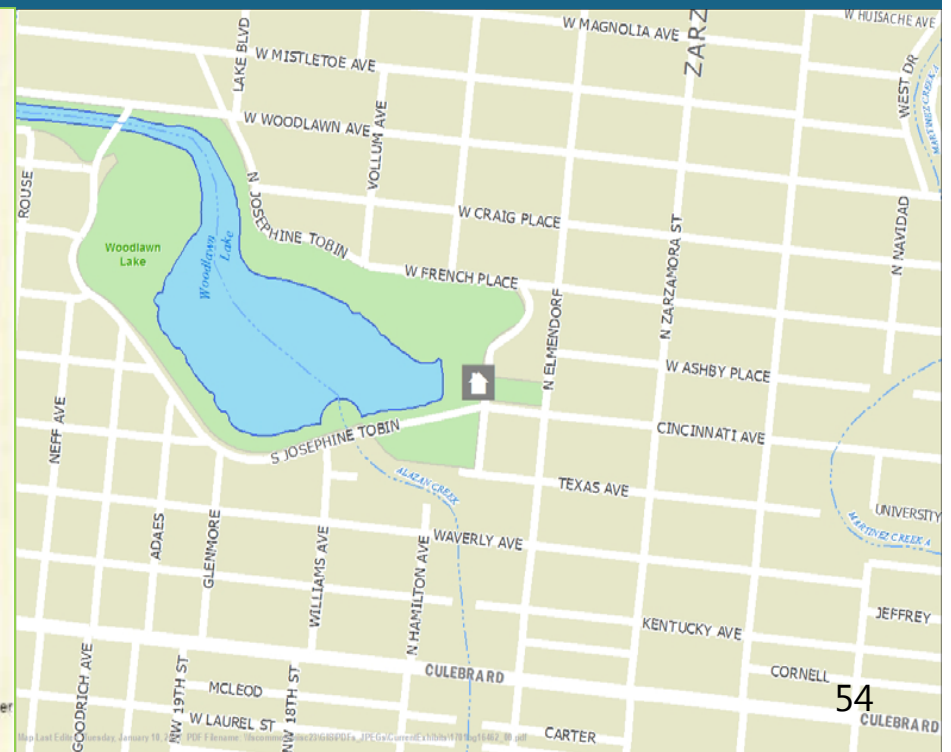
Leverage funding for the development of a multi-generational facility at O.P. Schnabel Park to provide programming for patrons of all ages.



Woodlawn Lake Park Multi-Generational Center

\$2 Million

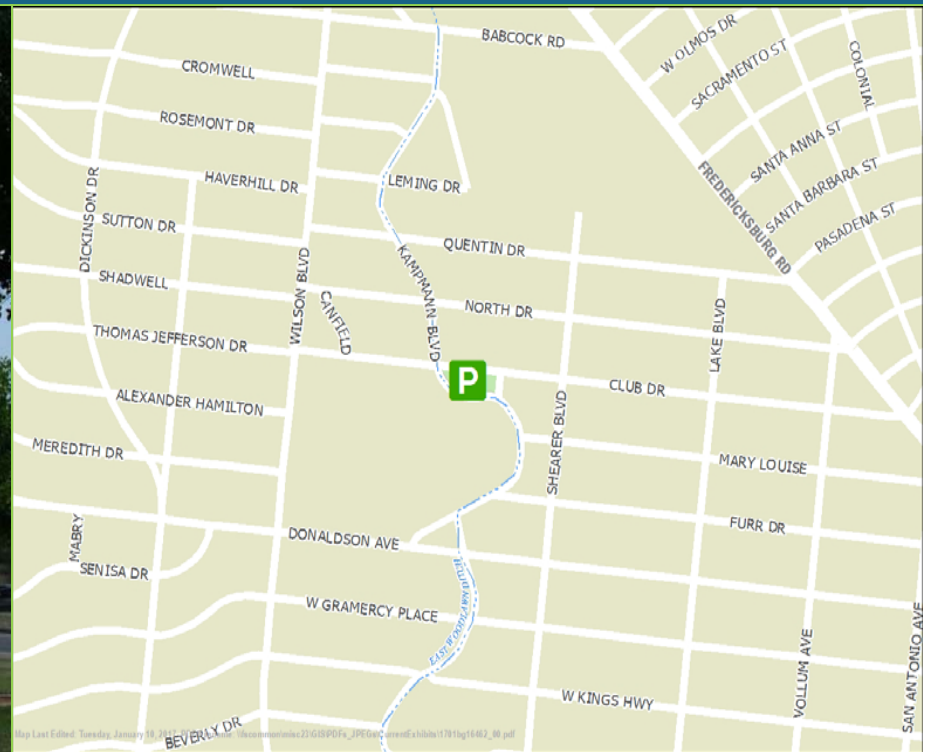
Leverage funding for development of a multi-generational facility at the Woodlawn Lake Park to provide programming for park patrons of all ages.



Monticello Park

\$250,000

General park improvements to include, but not limited to, gazebo and trail enhancements.





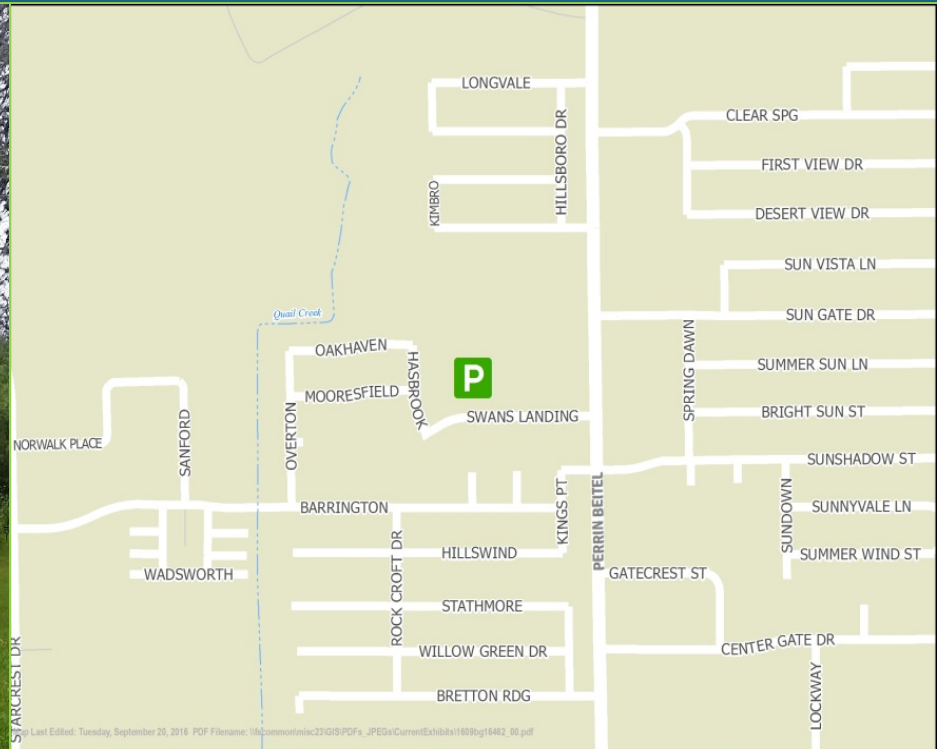
Council District 10

Project	District	Decrease	Increase
Perrin Homestead Historic Center	10		\$250,000
Beitel Creek Linear Park Development	10	(\$250,000)	
		(\$250,000)	\$250,000

Perrin Homestead Historic Center

\$1 Million

Rehabilitation of a historic homestead and property for adaptive reuse.





Other Changes

Project	District	Decrease	Increase
The Rape Crisis Center	CW	(\$153,446)	
Sports Education Facility	2		\$153,446
		(\$153,446)	\$153,446

2017 – 2022 BOND PROGRAM

\$850 Million



STREETS, BRIDGES
& SIDEWALKS

\$445 Million

62 Projects



DRAINAGE &
FLOOD CONTROL

\$139 Million

19 Projects



PARKS &
RECREATION

\$124 Million

69 Projects



FACILITIES

\$122 Million

28 Projects



NEIGHBORHOOD
IMPROVEMENTS

\$20 Million

Total of 178 Projects

Community Input Process

- Robust Public Process
- City's 2017 Bond Website
- Special Thanks



<http://www.sanantonio.gov/2017Bond>

Next Steps



- Wednesday, January 18, 2017** **City Council B-Session**
Public Hearing on Recommended Target Areas Placed Within Urban Renewal Plan
- Thursday, January 19, 2017** **City Council A-Session**
Adoption of Projects for 2017 Bond Election
- Thursday, February 2, 2017** **City Council A-Session**
City Council Adoption of Urban Renewal Plan
- Thursday, February 9, 2017** **City Council A-Session**
City Council call for 2017 Bond Election
- Saturday, May 6, 2017** **General Election Day**
Public Vote on Election including 2017 Bond Program

City Council B Session

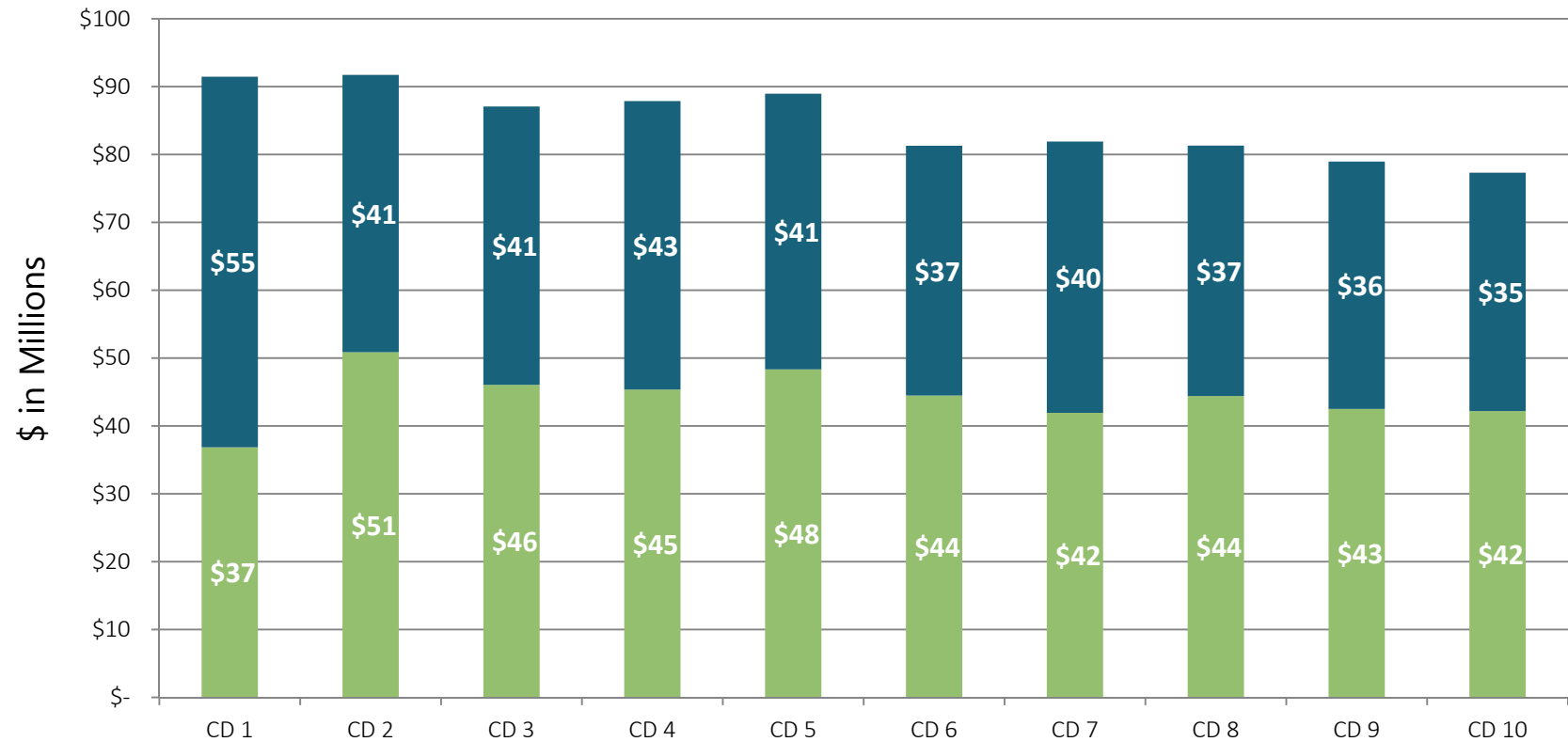


Community Bond Committees' Recommendations January 11, 2017

Presented By: Mike Frisbie, P.E., Director/City Engineer

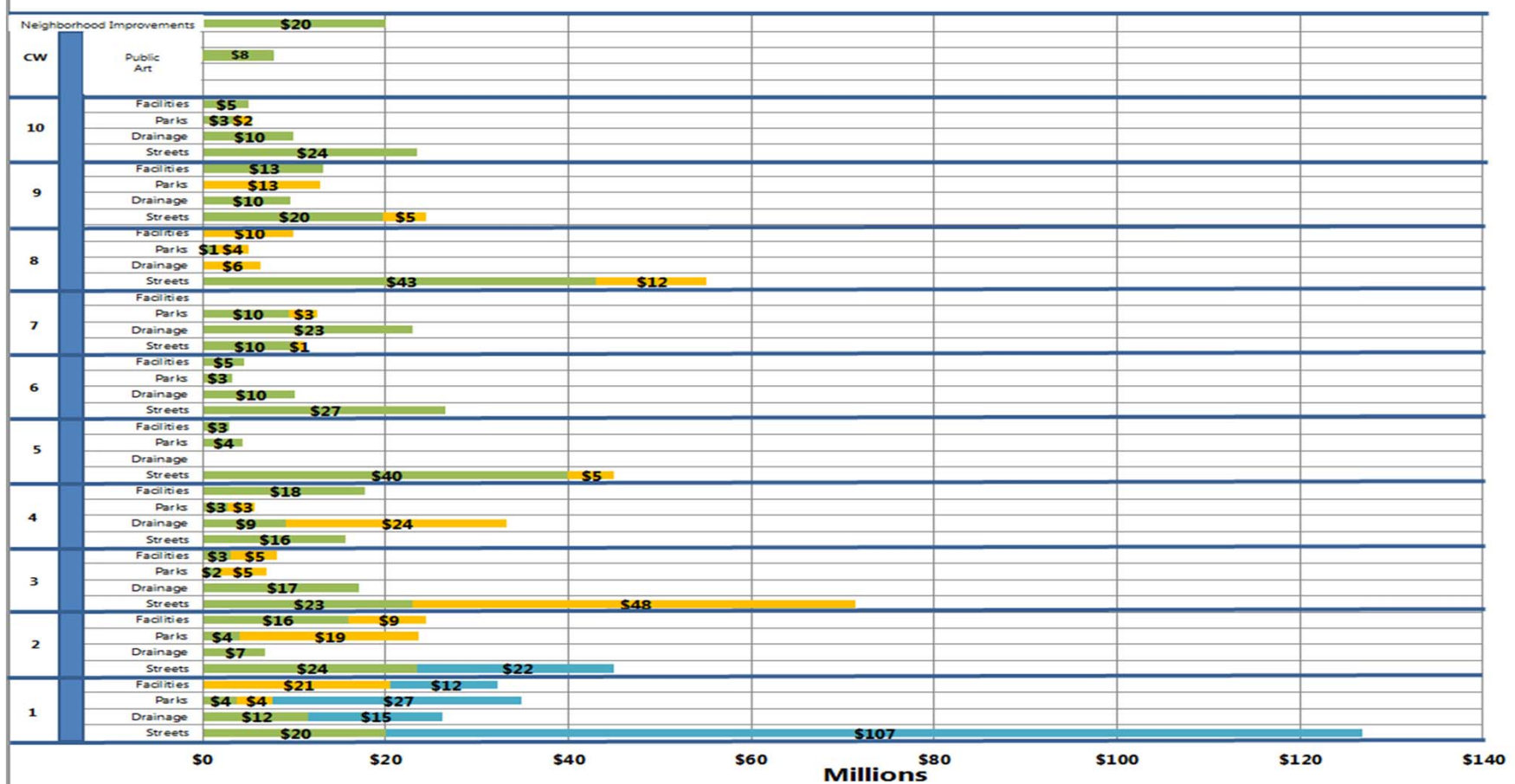
Back up Reference Slides

Rough Proportionality



2017 Bond Program	4.33%	5.98%	5.42%	5.34%	5.69%	5.23%	4.93%	5.22%	5.00%	4.96%
IMP & Parks CIP	13.32%	9.97%	10.00%	10.37%	9.91%	8.98%	9.75%	9.01%	8.89%	8.57%
Overall	7.26%	7.28%	6.91%	6.97%	7.06%	6.45%	6.50%	6.45%	6.27%	6.14%

2017 – 2022 Proposed Bond Program Staff Recommendation Summary By District, Project Type & Program Area



© Transformational Projects With Citywide Impact



Zona Cultural Streets



Convention Center Area
Streets



Hemisfair Park



Alamo Plaza



World Heritage



San Pedro Creek
Improvements



Hardberger Park



Broadway Corridor