

City Bond Oversight Commission

2017-2022
BOND
PROGRAM
City of San Antonio

2017 Bond Program Status January 29, 2019

Razi Hosseini, P.E.

Transportation & Capital Improvements Interim Director/City Engineer



AGENDA



Program Status

Razi Hosseini, P.E.
Interim TCI Director/City Engineer



Communication Plan

Paul Berry
TCI Chief Communication Officer

2017 Bond Program

OVERVIEW & STATUS

Delivering Quality Projects
On Time | Within Budget



2017-2022

BOND

PROGRAM

City of San Antonio



STREETS, BRIDGES & SIDEWALKS

\$445,263,000
64 Projects



LIBRARY & CULTURAL FACILITIES

\$24,025,000
13 Projects



DRAINAGE & FLOOD CONTROL

\$138,988,000
19 Projects



PUBLIC SAFETY FACILITIES

\$34,411,000
5 Projects



PARKS, RECREATION & OPEN SPACE

\$187,313,000
79 Projects



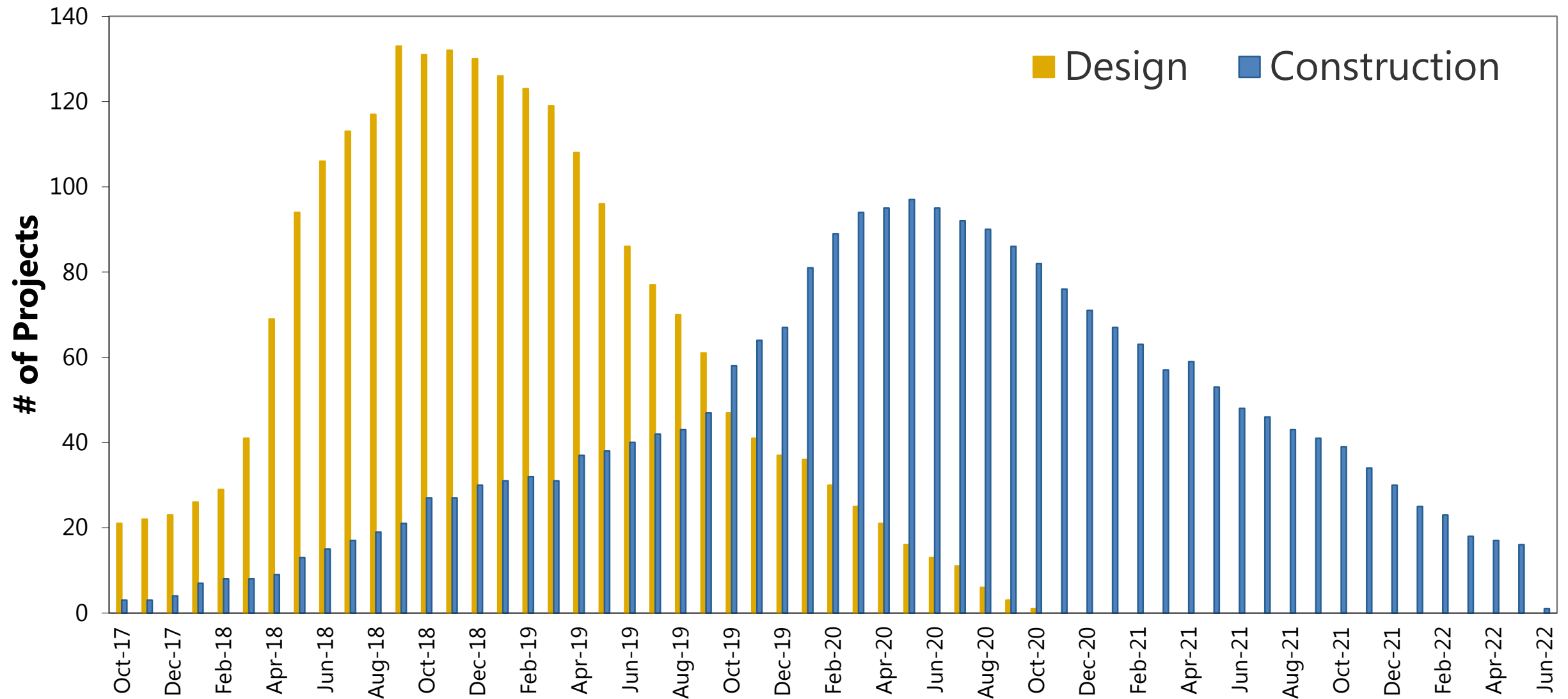
NEIGHBORHOOD IMPROVEMENTS

\$20,000,000

2017 – 2022 BOND PROGRAM

\$ 850 Million

2017 Bond Program Implementation



4%

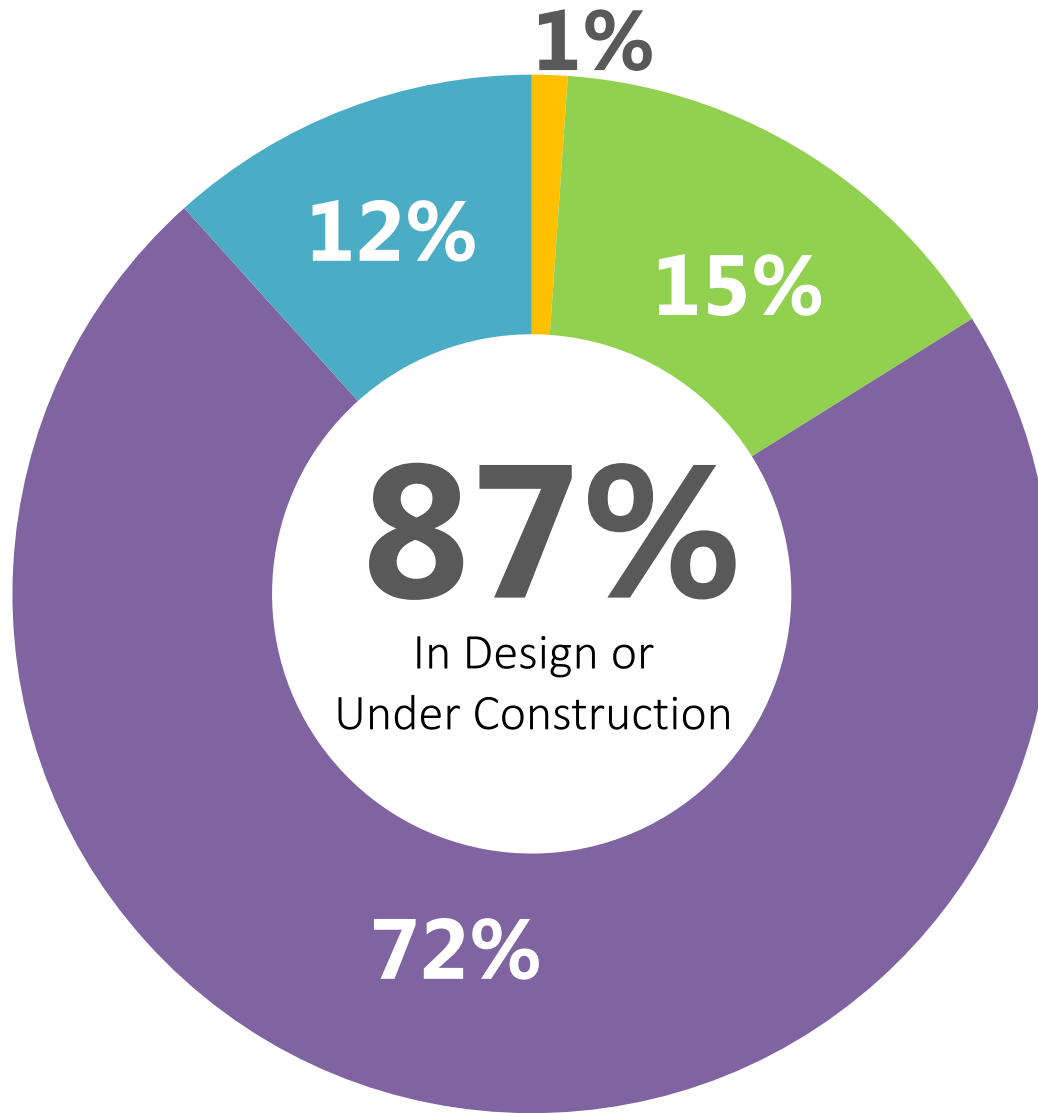
7 PROJECTS
AHEAD OF SCHEDULE

93%

168 PROJECTS
ON-TIME

3%

5 PROJECTS
OFF SCHEDULE



Completed

2 Projects | 1%



Construction

27 Projects | 15%



Design

130 Projects | 72%



Pre-Design

21 Projects | 12%



**Mission Marquee
Green Room**

\$600,000

October 2018



New Braunfels Drainage Study

\$300,000

October 2018



Under Construction

1604/Bulverde Road Turanarounds

Battered Women & Children's Shelter

Beitel Creekway

Belfast Drive & Janda Susan Road Area Phase 2

Brackenridge Park/Witte Museum Parking Garage Expansion

Copernicus Park

DeZavala Road (I-10 Frontage Rd. to Lockhill Selma Rd.)

District 1 Pedestrian Mobility & Streets

District 3 Pedestrian Mobility & Streets

District 4 Pedestrian Mobility & Streets

District 5 Pedestrian Mobility & Streets

District 9 Pedestrian Mobility & Streets

Elmendorf Lake Park

Hardberger Park (Streets/Parks)

Hardy Oak Boulevard and Huebner Rd. Extensions

Haskin Park

Lamar Street (Austin Street to N. New Braunfels Ave.)

Lincoln Park

Medical Center (Louis Pasteur Dr. at Babcock Rd. Intersection)

Medical Center (Ewing Halsell Dr./Louis Pasteur Dr. Intersection)

New Territories Park

San Antonio Botanical Center

San Pedro Creek

San Pedro Creek (Linear Park)

Sports Facilities near Potranco Branch Library

The Neighborhood Place Cultural/Community Center

Design-Build Projects

Project		Budget
Broadway (Houston to Hildebrand)	\$	42,000,000
Prue Road (Babcock to Laureate)	\$	27,600,000
Zoo Parking Garage	\$	11,700,000
Total	\$	\$81,300,000

Construction to Start...

Hardberger Park
(Closures on Wurzbach Parkway)



\$13 Million

Port San Antonio
(Comprehensive Drainage Improvements)



\$24 Million

Anticipated Construction Solicitations & Agreements

Targeted Over Next 6 Months (November 2018 – April 2019)

PROJECT	EST. ADVERTISE	EST. BUDGET
Buena Vista Corridor	Jan-19	\$ 1,500,000
Normoyle Park	Feb-19	\$ 800,000
Applewhite Road Intersection (South of Watson Road)	Feb-19	\$ 810,000
Harry Wurzbach Road/Austin Highway Connectors	Feb-19	\$ 2,800,000
Hemisfair Civic Park	Mar-19	\$ 19,000,000
West Military Drive & Ingram Road Connectors (DA)	Mar-19	\$ 7,000,000
Brooks City Base Stinson Corridor (Research Plaza to South Presa Street)	April-19	\$ 9,800,000
Blossom Park (Lotus Blossom Street)	May-19	\$ 1,100,000
Thousand Oaks Drive	May-19	\$ 2,100,000
O.P. Schnabel Park Entrance & Bridge	Jun-19	\$ 800,000
West Commerce Street (Frio Street to Colorado Street)	Jun-19	\$ 10,000,000
Mission Rd (San Antonio River to SE Military Dr)	Jun-19	\$ 1,400,000
Barbara Drive Drainage Phase 2	Jun-19	\$ 7,500,000
Monticello Park (Area Streets)	Jun-19	\$ 3,300,000
Southcross Blvd (I-37 to I-35)	Jun-19	\$ 3,700,000
Esma Area Drainage	Jun-19	\$ 7,900,000

What's New

SOLICITATION PROCESS

Delivering Quality Projects
On Time | Within Budget



2017-2022

BOND

PROGRAM

City of San Antonio

Solicitation Methods for Construction



Traditional

**Design-Bid-Build
(Low-Bid)**

Lowest Responsible
Bidder



Alternative Delivery

**Competitive Seal Proposal (CSP)
Construction Manager at Risk (CMR)
Design-Build**

Evaluation of Experience, Qualifications and
Price

Chapter 252.043 limits use of CSP on vertical (facility/park) projects at any value & horizontal (street/drainage) projects valued at \$1.5M or less.

Summary of Action Taken

On September 6, 2018, City Council authorized an **Amendment** to 2007 Ordinance authorizing the use of CSP for roadway and drainage projects that exceed \$1.5M and meet certain criteria.

CSP Criteria (Street & Drainage Projects)

- Located along major corridor
- Multimodal transportation uses
- Within tourist, historic, downtown and business districts
- High impact to stakeholders
- Critical timeline
- Complex scope
- Constrained work spaces

Chapter 252.043 allows City Council to authorize use of alternative delivery method if it provides a better value.

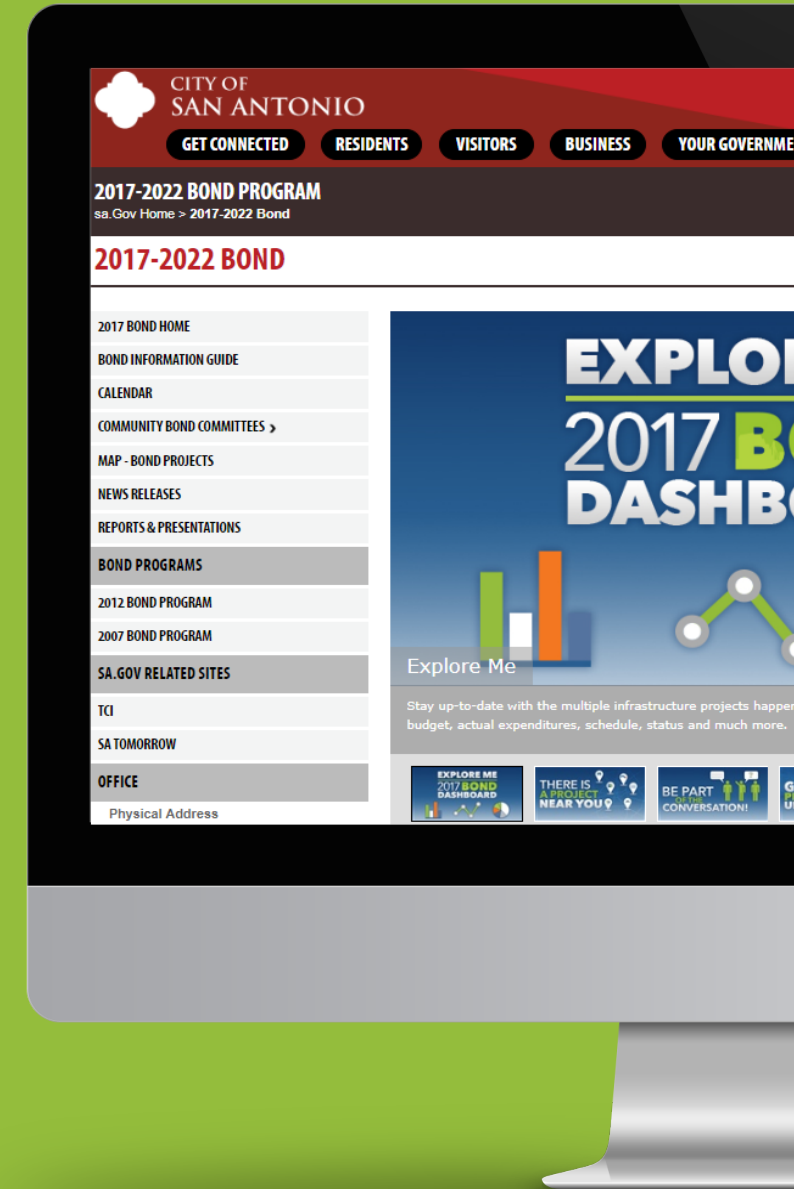


Questions

Communication Plan

Paul Berry

Delivering Quality Projects
On Time | Within Budget





TRANSPORTATION & CAPITAL IMPROVEMENTS (TCI)

**TCI Bond Projects Communication To
San Antonio Residents**

January 29, 2019

Central Library Auditorium

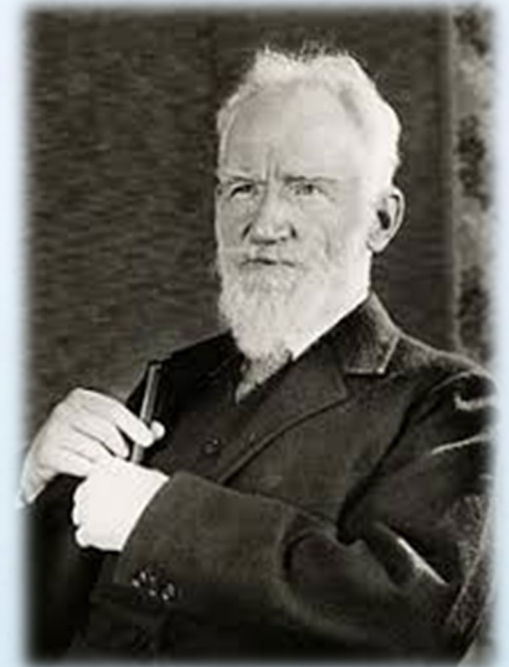
600 Soledad St, San Antonio, TX 78205

Paul Berry
TCI – Chief Communications Officer



The single biggest problem in communication is the illusion that it has taken place.

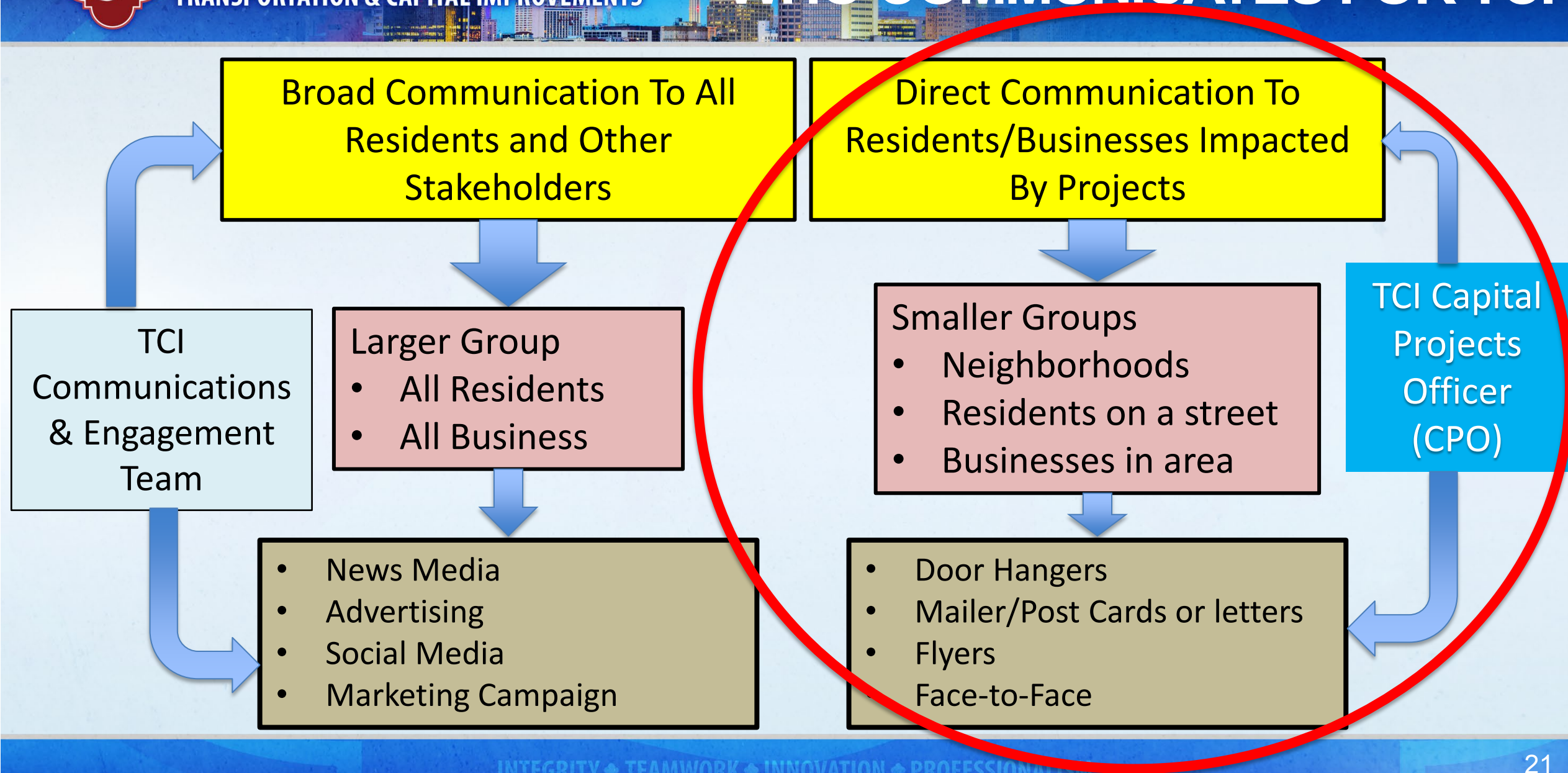
- George Bernard Shaw







WHO COMMUNICATES FOR TCI





- **Communication procedures to the public by TCI CPO's is inconsistent**
- **Sometimes information that is shared with public about projects are incorrect**
- **Difficult for residents to contact TCI regarding projects.**
- **Complete communication failure with residents is rare.**





- **Make ALL TCI public communications with residents consistent**
- **Make TCI public communications with residents more effective**
- **Help public better understand how their lives will be impacted by TCI projects**





- Communication based on Department
- Communication based on funding source



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

Project Communication Plans

Horizontal	Vertical	IMP
<i>applies to projects lasting two months or longer</i> • Stakeholders must be notified at least two weeks prior to public meeting dates. • A public meeting must be held when 40% of design is complete. • Another public meeting must be held before any construction. • Project signage must be placed in a visible location prior to and for the duration of construction. • Capital Project Officers will meet with area stakeholders to provide updates and address concerns. • E-mail blasts regarding the project status must be sent to stakeholders weekly or bi-weekly. • If the project scope or timeline changes, an updated notice must be promptly sent to stakeholders. <u>Additional Options</u> • A public meeting can be hosted when 70% or 95% of design is complete if needed. • Create a project webpage on the TCI website. • Hold progress meeting during construction.	• Stakeholders must be notified at least four weeks prior to public meeting dates. • A public meeting(s) must be held during design in coordination with the client department. • Project signage must be placed in a visible location prior to and for the duration of construction. • If the project scope or timeline changes, an updated notice must be promptly sent to stakeholders. <u>Additional Options</u> • Create a project webpage on the TCI website. • E-mail blasts regarding the project status should be sent to stakeholders weekly or bi-weekly. • Project Manager or other TCI representative may meet in person with area stakeholders to provide updates and address concerns.	• Send approved notification letter* to stakeholders a week prior to the project beginning. • Project signage must be placed in a visible location at IMP projects that affect the right of way. • If the project scope or timeline changes, an updated notice must be promptly sent to stakeholders. *Contact Public Relations if a notification letter is not available. <u>IMP Projects Lasting Over Two Months applies to projects planned to last or unexpectedly lasting over two months</u> • Hold a public meeting before any construction begins or as soon as the timeline changes. • Capital Project Officers will meet with area stakeholders to provide updates and address concerns. • E-mail blasts regarding the project status must be sent to stakeholders weekly or bi-weekly. <u>Additional Options</u> • On-line schedule for program projects on the TCI website.

Consult appropriate TCI Assistant Director if considering eliminating steps above.
All downtown projects must be coordinated with Edward Mery (TCI) and the Center City Development & Operations Department.



- **Communication based on Department**
- **Communication based on funding source**
- **Communication based on type of project**


CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS
Project Communication Plans

Neighborhood Access Mobility Program (NAMP)

Sidewalks, ADA Ramps, School Flashing Beacons & Curbs	Speed Humps
Memo requesting project work is drafted by the Council liaison and is signed by the respective Council Member. • Project Manager receives the approved notification letter with the project locations entered by the contractor, then reviews and approves it for distribution. • If an approved notification letter is not available, one can be developed by the TCI Public Relations Team. • The approved notification letter must be delivered to stakeholders two weeks prior to the project beginning. • If the project scope or timeline changes, an updated notice must be promptly sent to stakeholders.	• Request for speed humps is received and reviewed. • If proposed location is eligible, the Council District is notified and a cost estimate is provided to them. • If the Council District funds the project, staff must then canvass the neighborhood of the proposed location to obtain a 2/3 approval from residents. • The speed hump requestor must be notified whether the request is approved or not approved through the 2/3 canvassing process. • If 2/3 approval is received, the installation of the speed humps must be scheduled. • The speed hump requestor must be provided with a timeline of when the speed humps will be installed.



- **Communication based on length of work and impact to residents**

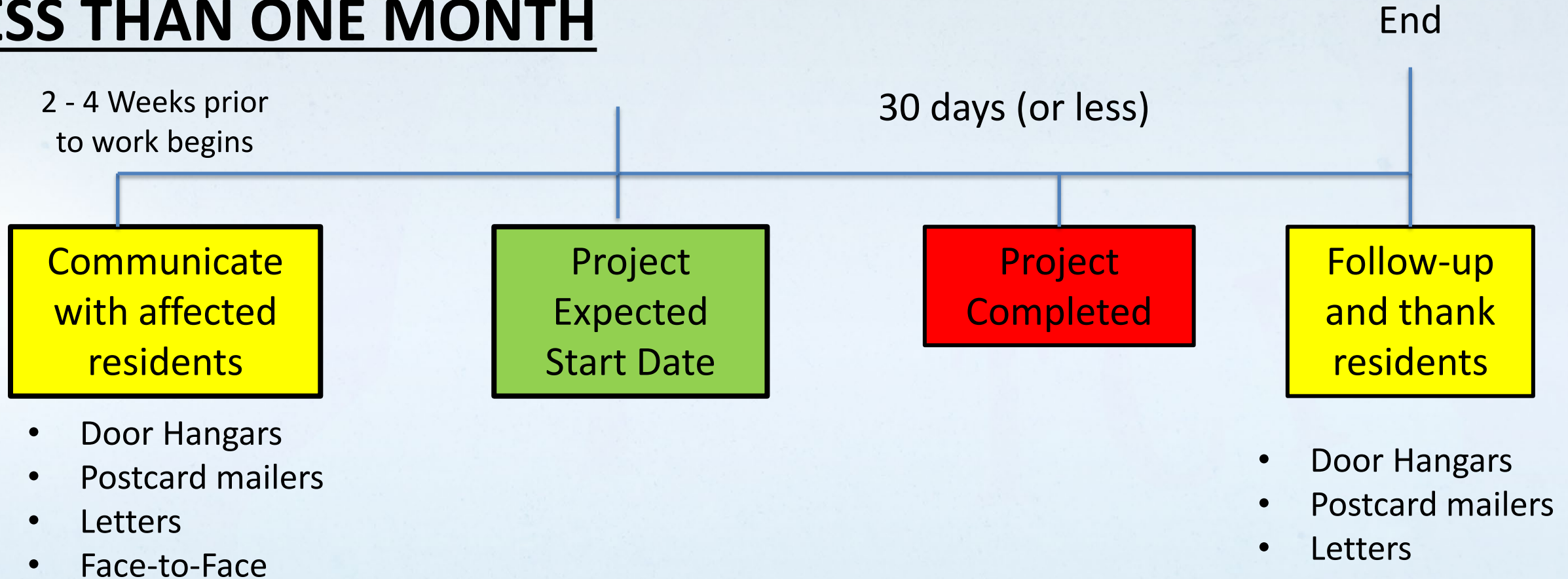


- Less Than One Month
- 1 – 6 Months
- 6 months – 2 years or more





LESS THAN ONE MONTH





LESS THAN ONE MONTH



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

(Letter Date)

Dear Resident:

Transportation & Capital Improvements (TCI) will be making improvements by reconstructing the roadway, sidewalk, curb and

- **STREET NAME:** from _____

TCI contractor _____
(date). We sincerely appreciate your progress. We will work diligently while improvements are underway to assist you:

- Vehicles should not be parked along the path of construction or to one of the following streets:

If you have any questions, concerns or need special accommodations you may contact:

Hector Luna, Capital Projects Officer
Transportation & Capital Improvements
114 W. Commerce, 9th Floor
San Antonio, Texas 78210
Phone: (210) 207-4182
E-mail address: hector.luna@sanantonio.gov

After regular business hours or weekends, you may direct your calls to (210) 206-8480.

Si desea información en Español, llame al teléfono (210) 207-4182
E-mail address: hector.luna@sanantonio.gov

CONSTRUCTION NOTICE

NEW SIDEWALKS COMING SOON!
Honeycomb Dr. from Huebner Rd to Sunburst Ln.

Weather permitting project begins on: _____

Estimated project completion: _____

NO PARKING ON STREET 7AM-6PM

If vehicles are in the path of the project, it will be towed to one of these streets in your area:

If your current mailbox is in the path of the proposed sidewalk, it will be removed and relocated.

Landscape, shrubbery, and unprotected trees present in the City owned right-of-way (ROW) will be removed.

BEFORE AFTER

Disturbance of the grass in the right-of-way or at the end of your yard will be replaced by sod or by hydroseeding the soil.

Working back flow prevention systems in place will be repaired. If not, impacted sprinkler heads will be cut and capped.

Driveway approach will be demolished and prepped for new concrete. This process requires 2-3 days to cure prior to any traffic or else it will be damaged.

For updates, special accommodations, questions or concerns contact:
Jeremy Hodson, Capital Projects Officer
(210) 207-2799 | Jeremy.Hodson@sanantonio.gov
After working hours or weekends, please call 311 or 210-207-6000

CONNECT US! www.sanantonio.gov/tci

ATENCIÓN

ACERAS NUEVAS ¡MUY PRONTO!
Honeycomb Dr. from Huebner Rd to Sunburst Ln.

Si el tiempo lo permite, el proyecto se iniciará el: _____

Finalización estimada del proyecto: _____

NO ESTACIONARSE EN LA CALLE 7am a 6pm

Todos los vehículos en la ruta del proyecto serán removidos a una calle cercana:

Si su buzón está sobre la acera propuesta, será retirado y reubicado.

Las áreas verdes, árboles y matorrales que hay en el Derecho de Vía de la Ciudad (Right of Way - ROW), serán eliminados.

ANTES DESPUÉS

Las áreas verdes afectadas por el Derecho de Paso, o en la orilla de su patio, serán reemplazadas con césped o con semilla (Hydroseeding).

Las válvulas para evitar el regreso del agua en buen estado serán reparadas. Si no, los rociadores (sprinklers) serán cortados y tapados.

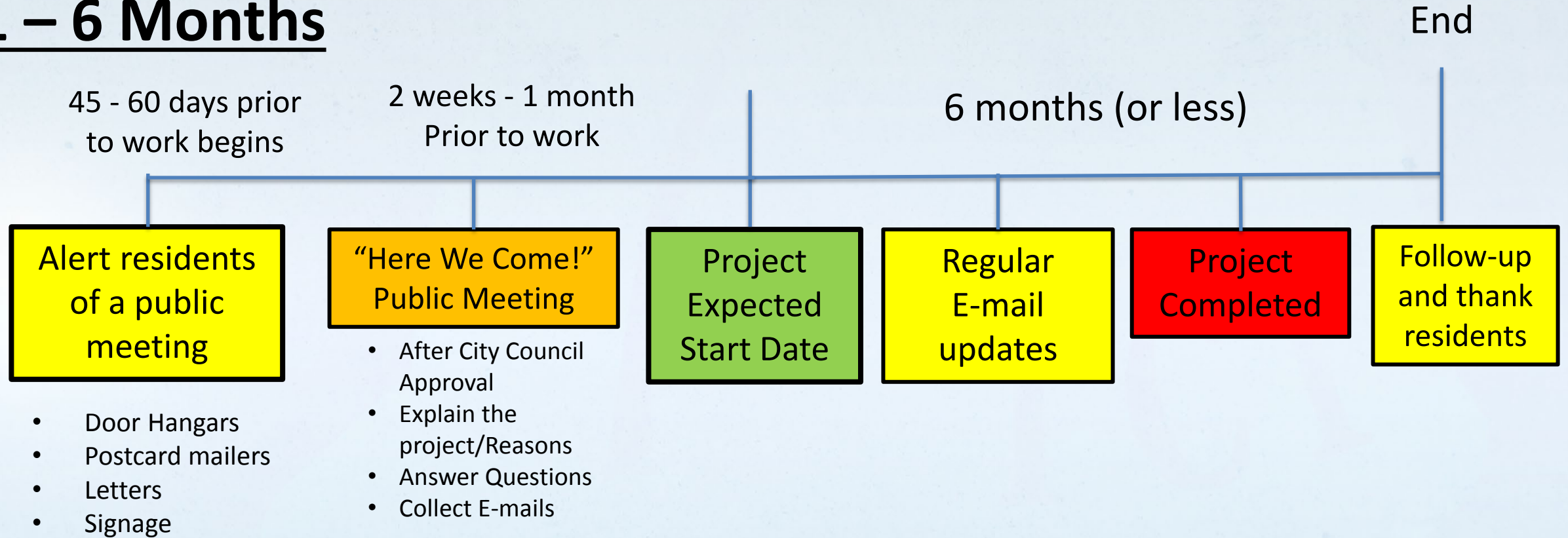
Las entradas de las cocheras serán demolidas y serán preparadas para el nuevo concreto. Este concreto requiere 2-3 días para curar antes de cualquier tráfico, de lo contrario, se dañará.

Para obtener actualizaciones, condiciones especiales, o aclarar dudas, habilite su teléfono:
Jeremy Hodson, Oficial de Proyectos de Capital
(210) 207-2799 | Jeremy.Hodson@sanantonio.gov
Después de horas hábiles o los fines de semana, por favor llame al 311 o 210-207-6000

CONECTATE! www.sanantonio.gov/tci



1 – 6 Months





1-6 MONTHS

Email Updates

S. Alamo Street and Drainage Improvements

[Project Scope](#) | [Project Timeline](#) | [Project Contact](#) | [Alternate Routes](#)



Project Scope

The City of San Antonio's Department of Public Works, in partnership with the Bexar County Department of Public Works and San Antonio River Authority (SARA) are working in a collaborative manner with San Antonio Water Systems, CPS Energy and AT&T to improve the street condition and drainage facilities along S. Alamo Street from Probandt Street to Pereida Street. The proposed improvements will alleviate drainage issues along this corridor, improve roadway conditions, and provide enhanced pedestrian facilities. Construction began October 2012 and is estimated to be complete by September 2014.

Improvements include:

- Roadway reconstruction from existing 4-lane to proposed 3-lane including a center turn lane
- Improved drainage storm sewer infrastructure
- Improved wider sidewalks:
 - 4 ft to 12 ft on the south side
 - 4 ft to 6 ft on the north side
- Improved curb ramps to meet current ADA standards
- Pedestrian illumination

Letter To Residents



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

(Letter Date)

Dear Resident:

Transportation & Capital Improvements (TCI) will be making improvements by reconstructing the roadway, sidewalk, curb and driveway approaches on:

- **STREET NAME:** from STREET NAME to STREET NAME

TCI contractor _____ is scheduled to begin on (date) and is estimated to be complete by (date). We sincerely appreciate your patience and cooperation while these improvements are in progress. We will work diligently to restore the street to full operational status as soon as possible. While improvements are underway, here is some helpful information about the improvement project to assist you:

- Vehicles should not be parked on the street from 7:00 a.m. to 6:00 p.m. If vehicles are parked along the path of construction improvements and no one is available to move it, it will be towed to one of the following streets in your area:

FLYERS / MEETINGS



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

CONNECT US! [f](#) [t](#) [in](#) [v](#)
#TCIbuildsSA | @SanAntonioTCI | www.sanantonio.gov/tci

**COMMUNITY
INFORMATIONAL MEETING
(Pre-Construction Public Meeting)**
S. ALAMO
(Cesar Chavez to Pereida)
**Thursday
August 16, 2018
6:00pm—7:00pm**
**King William Association
122 Madison
San Antonio, TX 78204**

Please join us as we share information about the S. Alamo project. As part of the World Heritage initiative, various infrastructure improvements are planned such as new bike facilities, sidewalk widening and pedestrian illumination to improve pedestrian and vehicular traffic throughout this corridor.

For more information, please contact:
**Joey Doctor @ 210.207.8415 or
joe.doctor@sanantonio.gov**

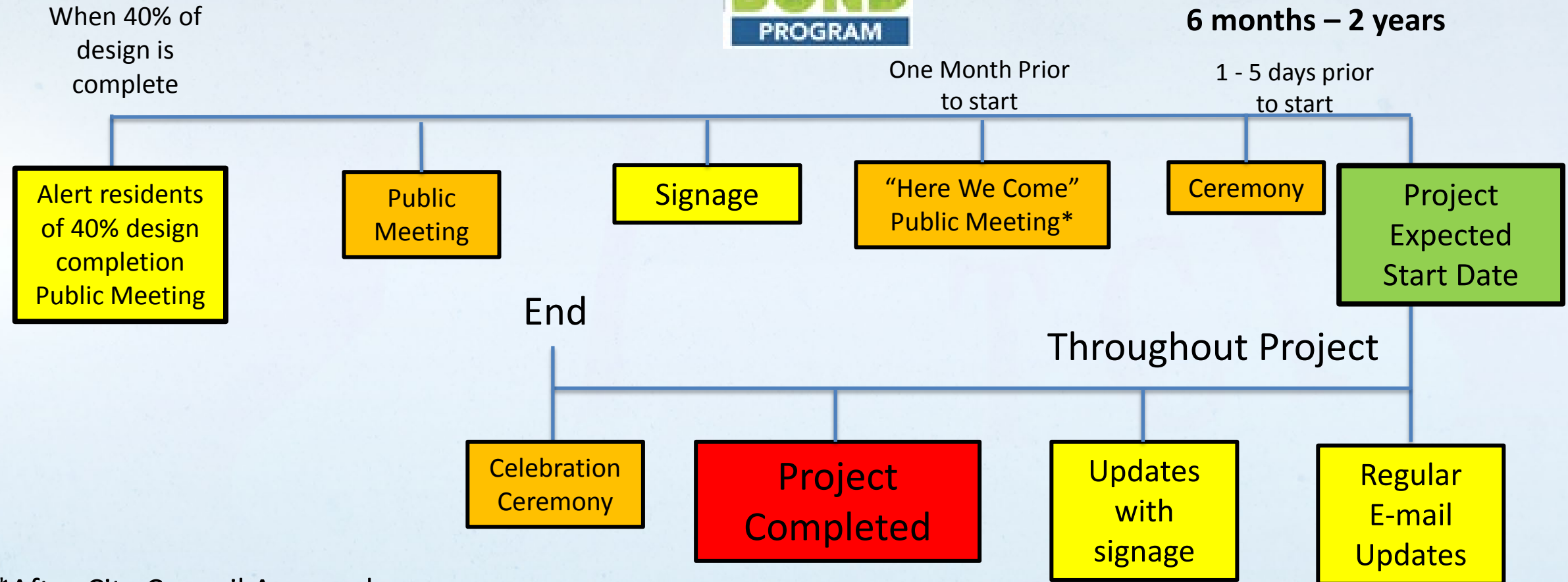


1-6 MONTHS





Longer than 6 months



*After City Council Approval



Longer than 6 months

2017-2022
BOND
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City of San Antonio

Please join us as we share information about corridor improvements on Camaron and Kingsbury from W. Houston to N. Flores near Fox Tech High School, featuring improved pedestrian access, parking lanes and lighting.

COMMUNITY INFORMATIONAL MEETING

DESIGN PUBLIC MEETING
Camaron Street

(West Houston Street to Fox Tech High School)

**Plaza de Armas
Gallery**

115 Plaza de Armas
San Antonio, TX 78205

Thursday
September 20
2018
6:00 P.M.

For more information, please contact
Joey Doctor - Capital I
joe.doctor@sana
210.207.



CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS





CITY OF SAN ANTONIO
TRANSPORTATION & CAPITAL IMPROVEMENTS

THROUGH INNOVATION AND DEDICATION, WE BUILD AND MAINTAIN
SAN ANTONIO'S INFRASTRUCTURE

Paul Berry
(210) 2074385
Paul.Berry@Sanantonio.gov



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