

# CITY OF SAN ANTONIO

## TRANSPORTATION & CAPITAL IMPROVEMENTS

**TO:** 2017 Parks & Recreation Community Bond Committee

**FROM:** Maria Villagomez, Assistant City Manager

**COPY:** Sheryl Sculley, City Manager; Executive Leadership Team; Mike Frisbie, Transportation & Capital Improvements Director; Xavier Urrutia, Parks & Recreation Director

**DATE:** October 14, 2016

**SUBJECT: 2017 PARKS & RECREATION COMMUNITY BOND COMMITTEE REQUESTED INFORMATION**

This memo addresses requests for information from 2017 Community Bond Committee members and citizens regarding the Parks and Recreation 2017 Community Bond Committee meeting held on October 3.

### **Parks & Recreation**

**Grant Funding** - Committee member Charles English asked which of the proposed projects have grants for this funding cycle or have received grants previously. Mr. English also requested information regarding what (if any) are the grant matching requirements?

The table below provides the list of proposed park projects that have grant funding and matching grant total. Denoted with “\*” are parks in which grant funds were previously applied.

Park	District	Entity	Total Amount
Lincoln Park	2	Corporate Donor	\$1,000,000
Monterrey Park	5 & 7	Texas Parks & Wildlife Department	\$250,000
Woodlawn Lake Park	7	Texas Parks & Wildlife Department	\$1,500,000
*Hardberger Park	8 & 9	Texas Parks & Wildlife Department	\$1,000,000

\*Park grant funds were previously applied.

**Public Access** - Committee member Doug McMurry asked will there be public access to all of the proposed Parks projects? Yes, there will be public access to all of the proposed Park projects.

**Project Phasing** - Committee member Shawn Price asked is there a definition of what each phase represents and how long each phase takes to complete? In response, there is no set protocol for when “phasing” is utilized in a project title or description; however, the use of phasing is typically tied to parks/facilities that were previously developed in Master or Conceptual Development Plans. These visionary plans generally recommend a wide variety of improvements that are typically not afforded in a single funding allocation. Phasing provides for continuity and succession of funding and helps better track of improvements over time.

**Funding Allocation** - Committee member Allison Cohen requested more information regarding the full breakdown of the bond dollar allocation as it relates to page 3, slide 5 “Rough Proportionality”.

The table below provides the proposed 2017 Bond Program dollar allocation breakdown:

<b>2017 Bond Program Staff Recommendation Summary</b>	
District Projects	\$ 440M
District Projects with Citywide Impact	\$ 208M
Downtown Projects with Citywide Impact	\$ 202M
<b>TOTAL</b>	<b>\$ 850M</b>

City staff will present and discuss in more detail during the next Park & Recreation's Community Bond Committee meeting scheduled for Monday, October 17.

For additional reference see Attachment A for a list of all the proposed 2017 Bond Program projects including all "regional" (projects with citywide impact).

**Regional Projects** - Tri-Chair Carri Baker requested a definition of what qualifies as a regional project. A regional project is a project whose impact extends well beyond a single district and/or whose project limits go beyond any one specific district.

**General Improvements** - Committee member David Walsworth asked how many of the general improvements is due to lack of deferred maintenance at the parks? San Antonio's parks are all unique in their location, size, and type of facilities and amenities. To identify, prioritize and ensure specific community needs are addressed all approved Park Bond projects undergo a community input process which entails meeting with the Council District Office and community to retrieve input regarding the prioritization of the recommended park rehabilitation and improvement needs. This input is then used to refine the project's scope in coordination with the Parks & Recreation Department to focus on priority improvements that can be completed within the allocated project budget.

**Preliminary Plans** - Citizen Jeff Jordan requested the preliminary plans, descriptions, drawings and other project improvement specifics for Classen-Steubing Ranch, Pearsall Park, Culebra Creek Park, O.P. Schnabel Park and McAllister Park. Funding to develop projects won't be available until after voter approval in May 2017, details like plans and drawings will not be available at this time.

The table below provides the proposed 2017 Bond Program initial scope descriptions for the requested projects.

<b>Project Name</b>	<b>District</b>	<b>Initial Scope</b>
Classen-Steubing Ranch	9	Includes land acquisition of the Steubing Ranch property and initial development of the property for park purposes.
Pearsall Park	4	Continued development and improvement to the park as described in the Pearsall Park Master Plan.
Culebra Creek Park	6	Park rehabilitation and general improvements to potentially include but not limited to playground and dog park.
O.P. Schnabel Park	7	Park land acquisition and general park improvements to

**Requested Information from 2017 Community Bond Committee****October 11, 2016**

Page 3 of 10

		potentially include but not limited to existing entrance drive enhancements and addition of a second park entrance and dog park.
McAllister Park	10	Initial staff project recommendation included changes to McAllister Park related to the relocation of the Capitol Little League. Based on community feedback, staff is no longer recommending the relocation of Capitol Little League to McAllister Park. Staff will present their new recommendation at the next Park & Recreation's Community Bond Committee meeting scheduled for Monday, October 17.

**Project Map** - Committee member Phoebe Gonzales requested a map of the city with districts outlined reflecting the location of the proposed projects. A map has been attached for committee's reference as Attachment B.

**Historical Investment** - Committee member Nicholas Rivard requested to see a list of historical investment in the proposed projects and asked to what extent was historical investment taken into consideration. A comprehensive list of historical investment in the proposed park facilities and total funding allocations to those facilities is attached as Attachment C.

**Committee Member Roster Information** - Tri-Chair Carri Baker requested that committee members have each other's email addresses. Staff has provided committee members with an updated roster of committee members with their email addresses (Attachment D). It is important to note, as the City Attorney explained during the first meeting, committee member group emails amongst the committee would constitute as a meeting. To ensure transparency and full community engagement it is recommended that committee discussions be reserved for the public community meetings.

**Hemisfair Park**

**Hemisfair Park Funding** - Committee member Margaret Kanyusk requested clarification regarding whether \$12 million was allocated for Hemisfair Park in the 2012 Bond, how much of the project budget remains unspent and if funds remain will they be expended before next May? An allocation of \$15 million in the Parks & Recreation category was made for Hemisfair Park improvements in the 2012-2017 Bond Program. The \$15 million in funding was used to focus on 4 distinct areas of Hemisfair Park. Below is a listing of those areas, the funding allocated to those assets, and the current status. All bond funds will be spent by May 2017.

Project Name	Budget Total	Current Status
Yanaguana Garden Park Development	\$7,900,000	Complete
Magik Theater Improvements	\$520,000	Complete
Civic Park (Conceptual/Schematic Design)	\$1,930,000	Complete
Historic Homes	\$4,650,000	Construction (Completion December 2016)

**Hemisfair Hotel Development** - Committee member Margaret Kanyuisk requested additional information regarding the development of a hotel in Hemisfair Park. Specifically, where will it be located, how big will it be, will 2017 Bond funds be used in any way to fund it and were citizens allowed to comment on any aspect of the hotel plan. No 2017 Bond funds will be used toward the development of a hotel in Hemisfair Park. All bond money would be dedicated towards Civic Park improvements. The proposed improvements include water features, great lawn, promenade, shading trees, hardscape plazas and courtyards. The park will be free and open to the public once completed. Hemisfair Park has been the subject of numerous public meetings since 2010. Thousands of citizens weighed in during master planning process, concluding in City Council's approval of the Master Plan in February 2012. Public processes were followed to dedicate parkland through the 2013 State legislative session. Additionally, Hemisfair has also held multiple public hearings for the programming and design of Yanaguana Garden and Civic Park. There are plans for an anticipated 200-room hotel as part of a Public-Private Partnership (P3) development on 5 acres of land intended for urban mixed use development. The hotel's proposed location is along S. Alamo Street, across from the Hilton Palacio del Rio.

#### **District 8 Park Land Acquisition**

**New Park Acquisition** - Committee member Margaret Kanyuisk requested additional information regarding District 8 park land acquisition. Specifically, how many acres will be purchased and will the park be added into annual budget to begin improvements. Prospective properties have yet to be identified. As is common practice with the acquisition of new park land, the initial action may only entail acquisition. Future actions would include funding for park development. Once a property is acquired and identified in the Park's inventory, basic maintenance would be accomplished by City's Parks and Recreation department.

#### **UIW Sports Field at Brooks**

**UIW Sport Field** - Committee member Margaret Kanyuisk asked what exactly is the proposed UIW Sports Field at Brooks proposal going to build. Conceptual Plans indicate Phase 1 of the Public Sports Facilities would include: two soccer fields (one equipped to accommodate 800 seat bleachers); one 400 meter 8 lane running track; one 277 car parking area; one concession/dressing/toilet facility; one tennis 12 court complex; and one field sports competition area designed for javelin, shot put, discus, long jump and other field related activities.

**Locker Rooms** - Committee member Margaret Kanyuisk asked does the proposed project include any facilities such as a locker room. Yes, the proposed facility includes facilities such as a locker room.

**Facility Access** - Committee member Margaret Kanyuisk asked who will have access to the field and facilities once built. The facilities once built will be accessible to the public to include but not limited to general public, various school and other field activity organizations.

**Contribution Funding** - Committee member Margaret Kanyuisk asked is UIW contributing any amount to the construction of the facility. Yes, it is estimated that the Phase 1 development costs

## **Requested Information from 2017 Community Bond Committee**

**October 11, 2016**

Page 5 of 10

will be \$10 million. If supported by the Committee, the 2017 – 2022 Bond Program would contribute \$2.8 million towards total.

**Maintenance** - Committee member Margaret Kanyuisk asked who pays for ongoing maintenance, utilities and security of the proposed facility. The University of the Incarnate Word will be responsible for maintenance.

### **Botanical Gardens**

**Botanical Gardens** Committee member Margaret Kanyuisk requested additional information regarding the extent to which the Botanical Garden will provide free entrance to events and garden, whether or not free or low cost programs will be offered that benefit the community (to include underserved community) and if so, what is being done and how many people will be served. The Parks and Recreation Department, in partnership with the Botanical Society, offer a wide variety of programming at the Botanical Garden designed to serve low-income and special or at-risk populations. Some of these programs include Animal Botanical Camp, which serves children with special needs due to conditions such as autism or Down Syndrome; Say Sí Sunflower Camp which provides free healing arts activities for homeless, neglected, abused, and economically disadvantaged youth; discounted camp programs for children who are considered at-risk due to poverty or other circumstances in partnership with Good Samaritan Community Services; and programs offering rehabilitative services with organizations such as Mentis Neuro Rehabilitation and Ft. Sam Houston ISD Transitional Program. The City offers free events throughout the year at the Botanical Garden including entrance during National Public Gardens Day and outdoor movies series. Scholarships are available for complimentary garden plots in the Children's Vegetable Garden for each of the two growing seasons. Library card holder discounts are offered several times a year and other discounts made possible by corporate sponsors make the Garden and its programs financially accessible to people of all income levels. Discounted group admission is offered for school age children (3 – 17) for field trip programs which draw more than 11,000 children to the Garden each year from schools across the region. About 40% of visiting schools are identified as Title 1 schools, which serve high percentages of children from low-income families. Funding from the Botanical Garden Society provides reimbursements for field trip transportation - creating opportunities for thousands of children of all backgrounds to experience a museum of plants. An average of 30 schools has taken advantage of this reimbursement – impacting 3,500 children. For many of these children, field trips may be their only opportunity to visit San Antonio's cultural institutions.

### **Capitol Park Little League**

**Capitol Little League Organization** - Committee member Margaret Kanyuisk asked and requested additional information regarding Capitol Park Little League. Specifically whether Capitol Park Little League is a 501c3 and what kind of an organization they are. Capitol Park Little League has been affiliated with Little League International for 56 years. Approximately 500 youth between the ages of 4 and 17 participate annually in year-round league activities including baseball and softball. Capitol Park Little League 501c3 status as a taxing entity is presently unknown. Capitol Park Little League's current registration as a non-profit with the Texas Secretary of State expired in January 2016.

**Ball Field Location** - Committee member Margaret Kanyuisk asked what other locations were considered, what were the decision factors, whether the new fields would be within the boundaries of the Capitol Little League recruiting/eligibility boundaries, whether the new fields would eliminate or interrupt existing bike trails, how many acres of park land will be used, will additional parking be added and who will maintain and secure the fields once built. On Monday, October 3<sup>rd</sup>, City staff

## **Requested Information from 2017 Community Bond Committee**

**October 11, 2016**

Page 6 of 10

provided recommendations of \$116 million in park and recreation projects for the City's proposed 2017 Bond Program to the Parks & Recreation Community Bond Committee. One of the projects included new baseball fields at McAllister Park for Capitol Little League. Based on received community input and in coordination with District 10 Councilman Mike Gallagher, City staff is now recommending that Capitol Park Little League not be relocated to McAllister Park. The City is presently in the process of exploring alternative sites other than at McAllister Park. It is estimated that the Capitol Little League will need a minimum of 20 acres of undeveloped land. City staff will present options to the Parks & Recreation Community Bond Committee at their next meeting schedule for Monday, October 17. Once built, Capitol Little League will be responsible for utilities, maintenance and security of the fields.

**Ball Field Funding** - Committee member Margaret Kanyuisk asked if Capitol Park Little League has been requested to contribute monies to help pay for construction of the fields and if not, why. Additionally, will Capitol Park Little League be required to pay rent, taxes or some annual fee to the City for use of the fields or pay back contributed City funds? Capitol Park Little League has undertaken a funding campaign to establish matching funds for the project including in-kind costs from the private sector. The total project cost is estimated at over \$6 million. If the fields are built on the City-owned land, Capitol Park Little League would enter into a license agreement with the City's Parks and Recreation Department to operate the fields at a nominal fee in exchange for payment of all operating costs such as maintenance, utilities and security.

**Ball Field Usage** - Committee member Margaret Kanyuisk asked if the fields are built, how will the fields be used and if the city use of the fields can be for other purposes such as classes, training, and other similar activities when fields are unused by Capitol Little League. The ball fields will be public accessible for similar use when not in use by Capitol Little League. Accessibility will be determined based on level of league activity including tournaments, clinics and other associated events.

**Ball Field Ownership** - Committee member Margaret Kanyuisk asked regarding ownership of the property, who will own the property and who would be liable for unforeseen events such as injuries. The City of San Antonio would retain ownership of the property should the property if the fields are built upon existing city-owned land. The Capitol Little League would be required to maintain insurance which meets the requirements established for their activities and the City would be listed as additional insured on the policy.

**Bond Funding** - Committee member Margaret Kanyuisk asked in the event that the Capitol Little League project is not recommended, thus freeing up \$2 million, would McAllister Park be considered for improvements. This would be up to the Parks Bond Committee to forward a recommendation to City Council for approval.

**ATTACHMENT A – 2017 Bond Program List of Recommended Projects**

**ATTACHMENT B – 2017 Bond Recommended Projects Map**

**ATTACHMENT C – Historical Park Project Investment**

**ATTACHMENT D- Parks Committee Roster**

# **ATTACHMENT A**

PROPOSED 2017-2022

**BOND**

**PROGRAM**

City of San Antonio

**STAFF RECOMMENDED  
2017-2022  
BOND PROJECTS  
BY PROGRAM**





PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
Alamo Area Streets	1	\$ 13,736,000
Broadway (Houston St. to Hildebrand)	1, 2	\$ 43,000,000
Camaron (Houston to Fox Tech) Pedestrian Improvements	1	\$ 4,500,000
Commerce Street (Santa Rosa to Frio)	1	\$ 14,000,000
Commerce Street (St. Mary's to Santa Rosa)	1	\$ 6,000,000
District 1 Pedestrian Mobility	1	\$ 10,000,000
Flores / Fredericksburg (Five Points) Intersection Improvements	1	\$ 3,000,000
Hemisfair Internal Streets Phase 2	1	\$ 5,000,000
Main and Soledad (Pecan to Navarro)	1	\$ 12,000,000
San Saba (Dolorosa to West Martin)	1	\$ 7,000,000
Santa Rosa (Cesar Chavez to Houston)	1	\$ 14,000,000
South Alamo (Market to Cesar Chavez)	1	\$ 9,000,000
St. Mary's Street Improvements (Mistletoe to Josephine)	1	\$ 7,000,000
District 2 Pedestrian Mobility	2	\$ 6,000,000
Lamar (Austin to New Braunfels)	2	\$ 2,500,000
New Braunfels Phase 1 (Houston to Burleson)	2	\$ 9,000,000
Rittiman / Gibbs Sprawl Overpass	2	\$ 6,000,000
Applewhite Intersection Improvement (South of Watson Road)	3	\$ 1,000,000
Brooks City Base (Research Plaza to South Presa) Stinson Corridor	3	\$ 10,000,000
Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)	3	\$ 10,400,000
Brooks City Base-Inner Circle (Louis Bauer to Research)	3	\$ 3,000,000
District 3 Pedestrian Mobility	3	\$ 9,000,000
Goliad (Fair Avenue to East Southcross)	3	\$ 12,937,000
Mission Road (San Antonio River to SE Military Drive) (World Heritage)	3	\$ 2,000,000
Roosevelt Avenue (Hwy 90 to Loop 410) (World Heritage)	3	\$ 8,000,000
South Presa (SE Military to Southcross) (World Heritage)	3	\$ 5,000,000

PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
Southcross (IH 37 to IH 35) (World Heritage)	3	\$ 5,000,000
World Heritage Trail Signage & Wayfinding	3	\$ 5,000,000
Bynum Road (W. Gerald to SW Military)	4	\$ 7,730,000
District 4 Pedestrian Mobility	4	\$ 7,000,000
Zarzamora / Applewhite Intersection	4	\$ 900,000
District 5 Pedestrian Mobility	5	\$ 10,000,000
Lone Star Area Streets	5	\$ 5,000,000
Probandt (Alamo to Highway 90)	5	\$ 3,000,000
Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)	5	\$ 7,000,000
West Commerce Corridor (Frio to Colorado)	5	\$ 10,000,000
Zarzamora Overpass @ UPRR / Frio Street	5	\$ 10,000,000
District 6 Pedestrian Mobility	6	\$ 5,000,000
Enrique Barrera Pkwy Corridor Phase 1	6	\$ 9,000,000
Heath Road & Grissom Road Intersection	6	\$ 2,620,000
Military Drive (Dead end to Potranco) & Ingram Connector (Dead end to Military)	6	\$ 10,000,000
District 7 Pedestrian Mobility	7	\$ 2,000,000
O.P. Schnabel Park Entrance Improvements	7	\$ 1,100,000
Woodlawn Area Streets (Lake Blvd, Mary Louise Drive & Shadwell Drive)	7	\$ 8,036,000
DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)	8	\$ 15,500,000
Hardberger Park	8, 9	\$ 7,500,000
Medical Center Phase X- Ewing Halsell / Louis Pasteur Intersection	8	\$ 7,170,000
Medical Center Right Turn Lane on Louis Pasteur at Babcock	8	\$ 1,600,000
Prue Road (Babcock Road to Laureate Drive)	8	\$ 27,600,000
Wurzbach Corridor Improvements	8,9	\$ 2,000,000
Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)	9	\$ 5,080,000
District 9 Pedestrian Mobility	9	\$ 4,000,000

PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## STREETS, BRIDGES & SIDEWALKS IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
Evans Road Intersection & Corridor Improvements	9	\$ 2,700,000
Hardy Oak and Huebner Road Extensions	9	\$ 6,300,000
Jones Maltsberger / Burning Trail Intersection Improvement	9	\$ 1,600,000
1604/Bulverde Road Turnarounds	10	\$ 500,000
Bulverde Phase 1 (Butterleigh to North of Quiet Meadow)	10	\$ 20,000,000
Harry Wurzbach / Austin Highway Connectors	10	\$ 3,000,000
Public Art	CW	\$ 4,584,000

PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## DRAINAGE & FLOOD CONTROL IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
Barbara Drive Phase 2	1	\$ 9,000,000
Belfast & Janda Susan Area Drainage Phase 2	1	\$ 2,618,000
San Pedro Creek Improvements	1	\$ 14,600,000
Upland Road Drainage	2	\$ 6,910,000
Esma Area Drainage Improvements	3	\$ 9,166,000
South Pine / Greer Street Drainage Improvements Phase 1	3	\$ 8,000,000
Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive)	4	\$ 9,170,000
Port San Antonio Comprehensive Drainage Improvements	4	\$ 24,000,000
West Military and Westmar Area Drainage Improvements	6	\$ 10,160,000
Seeling Channel Phase 3 Drainage	7	\$ 23,000,000
Vance Jackson Low Water Crossing Improvements (#36 and #37)	8	\$ 6,357,000
Auldine & Burr Oak Alley to Outfall Drainage	9	\$ 2,800,000
Blossom Park - Lotus Blossom Drainage Improvement	9	\$ 1,400,000
Panther Springs Creek Restoration	9	\$ 1,100,000
Paso Del Norte (Shady Oaks)	9	\$ 4,318,000
Beitel Creekway Improvements	10	\$ 2,000,000
Eisenhower Northwood-Devonshire Area Drainage Outfall Phase 1	10	\$ 8,000,000
Public Art	CW	\$ 1,362,000

PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## PARKS & RECREATION IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
Beacon Hill Linear Park	1	\$ 300,000
Brackenridge Park	1,2	\$ 7,750,000
Downtown Park Package (Columbus, Maverick, Milam and Travis Parks)	1	\$ 1,500,000
Hemisfair Civic Park	1	\$ 21,000,000
La Villita	1	\$ 1,250,000
McFarlin Tennis Center at San Pedro Springs Park	1	\$ 225,000
San Pedro Creek	1	\$ 4,900,000
San Pedro Springs Park	1	\$ 1,800,000
Lincoln Park	2	\$ 1,000,000
Lockwood & Dignowity Parks	2	\$ 3,100,000
Martin Luther King Park	2	\$ 3,100,000
San Antonio Botanical Gardens	2	\$ 7,000,000
Zoo Parking Garage	2	\$ 5,500,000
Harlandale Park	3	\$ 250,000
Jupe Manor Neighborhood Park	3	\$ 400,000
Kingsborough Park	3	\$ 400,000
Southside Lions Park	3	\$ 500,000
UIW Sports Fields at Brooks City Base	3	\$ 2,800,000
Villa Coronado Park	3	\$ 200,000
World Heritage Park & Land Acquisition	3	\$ 2,500,000
Caracol Creek Park	4	\$ 400,000
Lackland Terrace Park	4	\$ 300,000
Miller's Pond Park	4	\$ 500,000
Palo Alto Park	4	\$ 400,000
Pearsall Park	4	\$ 3,000,000
Rainbow Hills Park	4	\$ 600,000
Spicewood Park	4	\$ 300,000
Stablewood Farms Park	4	\$ 270,000

PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## PARKS & RECREATION IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
District 5 Parks Package (Benavides, Collins Gardens, Kennedy and Vidaurri Parks)	5	\$ 1,000,000
Elmendorf Lake Park	5	\$ 2,000,000
Monterrey Park	5, 7	\$ 475,000
Normoyle Park	5	\$ 650,000
Rosedale Park	5	\$ 500,000
Cuellar Park	6	\$ 400,000
Culebra Creek Park	6	\$ 400,000
District 6 Parks Package (Levi Strauss, Meadowcliff, and Westwood Village Parks)	6	\$ 900,000
New Territories Park	6	\$ 400,000
North San Antonio Hills Park	6	\$ 300,000
Oscar Perez Park	6	\$ 400,000
Tom Slick Creek Park	6	\$ 400,000
Crystal Hills Park	7	\$ 500,000
District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)	7	\$ 500,000
Nani Falcone Park	7	\$ 300,000
O.P. Schnabel Park & Land Acquisition	7	\$ 7,964,000
Woodlawn Lake Park	7	\$ 3,000,000
Denman Estate Park	7	\$ 400,000
District 8 Park Land Acquisition	8	\$ 500,000
Fox Park	8	\$ 400,000
Hardberger Park	8,9	\$ 7,500,000
Classen - Steubing Ranch Park Property Acquisition	9	\$ 4,000,000
Classen - Steubing Ranch Park Development	9	\$ 5,150,000
Capitol Little League Baseball Fields at McAllister Park	10	\$ 2,000,000
Comanche Lookout Park	10	\$ 400,000
Friesenhahn Park	10	\$ 400,000
Haskin Park	10	\$ 300,000
Mud Creek Park	10	\$ 400,000

# PARKS & RECREATION IMPROVEMENTS PROJECTS

PROJECT	DISTRICT	AMOUNT
Perrin Homestead	10	\$ 1,500,000
Raintree Park	10	\$ 400,000
Public Art	CW	\$ 1,152,000



PROPOSED 2017-2022

# BOND PROGRAM

City of San Antonio

## FACILITY IMPROVEMENTS PROJECTS

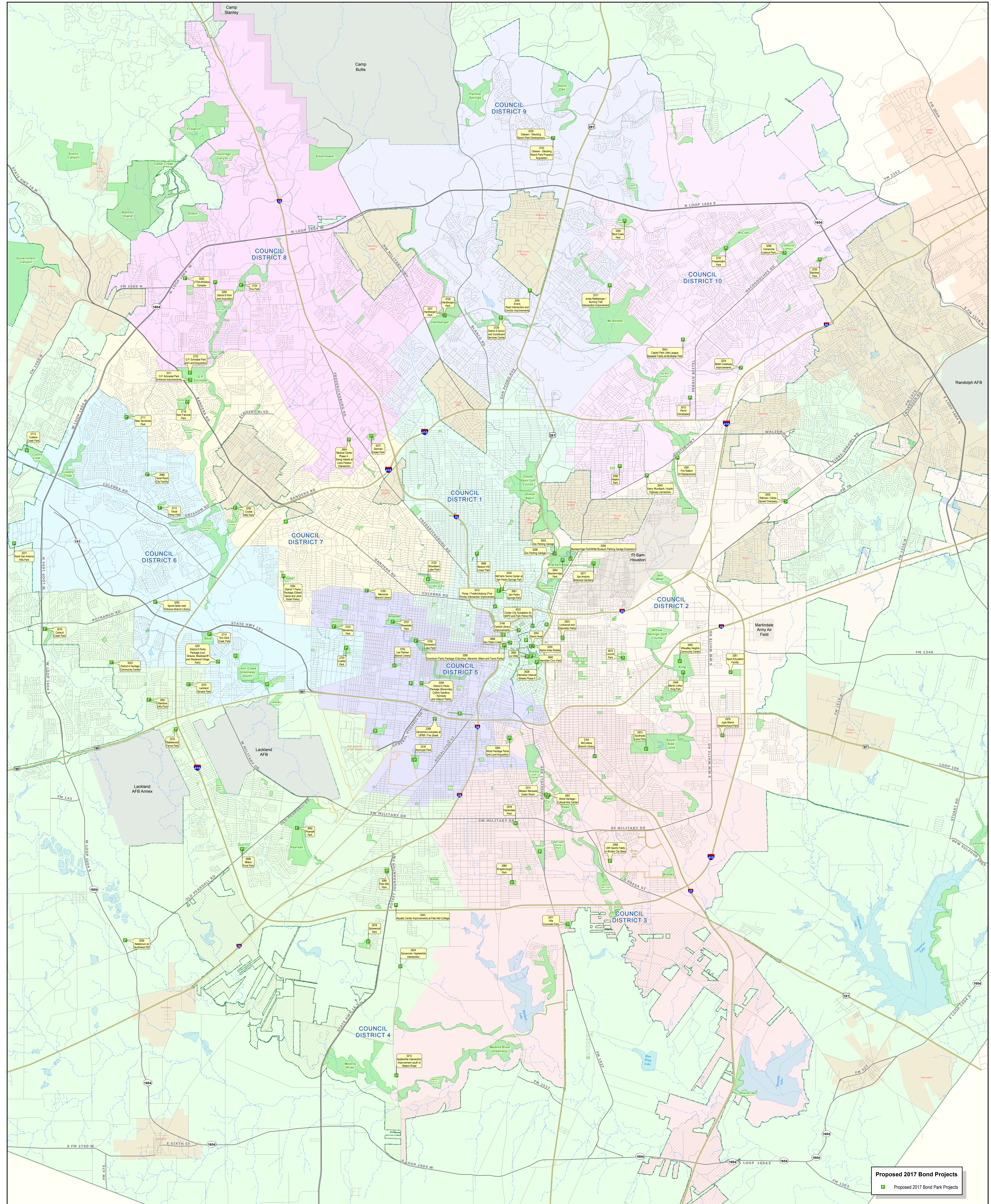
PROJECT	DISTRICT	AMOUNT
Alamo Area	1	\$ 8,735,000
Center City Substation for SAPD and Park Police HQ	1	\$ 20,567,000
Central Library Improvements	1	\$ 3,000,000
Brackenridge Park/Witte Museum Parking Garage Expansion	2	\$ 2,000,000
Sport Education Facility	2	\$ 5,000,000
Wheatley Heights Community Center	2	\$ 6,000,000
Zoo Parking Garage	2	\$ 6,500,000
McCreless Branch Library	3	\$ 2,500,000
Mission Marquee Green Room	3	\$ 600,000
World Heritage/Cultural Arts Center	3	\$ 5,000,000
Aquatic Center Improvements at Palo Alto College	4	\$ 5,300,000
District 4 Heritage Community Center	4	\$ 8,500,000
Natatorium at Southwest ISD	4	\$ 4,000,000
Las Palmas Branch Library	5	\$ 1,000,000
Memorial Branch Library	5	\$ 2,000,000
Sports Fields near Potranco Branch Library	6	\$ 2,000,000
Tezel Road City Facility	6	\$ 2,500,000
UTSA Athletics Complex	8	\$ 10,000,000
District 9 Senior and Constituent Services Center	9	\$ 13,212,000
Fire Station #24 Replacement	10	\$ 10,000,000
Public Art	CW	\$ 1,196,000

# NEIGHBORHOOD IMPROVEMENTS PROJECTS


PROJECT	DISTRICT	AMOUNT
Neighborhood Improvements	CW	\$ 19,800,000
Public Art	CW	\$ 200,000

# **ATTACHMENT B**





**Proposed 2017 Bond Projects**

 Proposed 2017 Bond Park Projects

This Geographic Information System Product, received from The City of San Antonio is provided "as is" without warranty of any kind, and the City of San Antonio expressly disclaims all express and implied warranties, including but not limited to the implied warranties of merchantability and fitness for a particular purpose. The City of San Antonio does not warrant, guarantee, or make any representations regarding the use, or the results of the use, of the information provided to you by the City of San Antonio in items of cartographic accuracy, reliability, timeliness or otherwise. The entire risk as to the results and performance of any information obtained from the City of San Antonio is entirely assumed by the recipient. Please contact the responsible City of San Antonio Department for specific information.

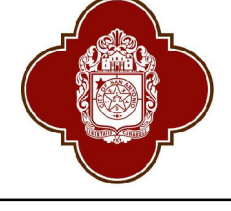
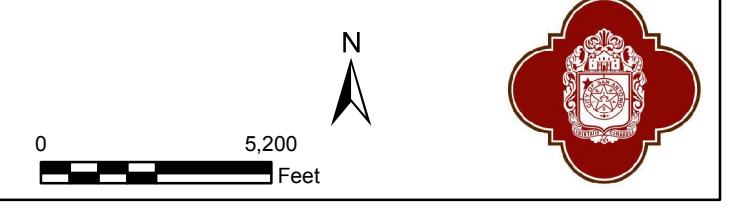
Data Source: City of San Antonio Enterprise GIS, Bear Metro 911, Bear Appraisal District

Map Last Edited: Wednesday, October 12, 2016

PDF Filename: \\fscm\mms\c23\GIS\PDFs\_JPEGs\Current\Exhibits\FY2016\1610ag05753\_02.pdf

# City of San Antonio

## Proposed 2017 Bond Projects - Parks





# **ATTACHMENT C**

## Historical Investment in City Parks Summary (1994 -Current)

**Note:** The investment total denoted below reflects dollars expended as it relates to Park capital projects completed between 1994 to current. This amount will include (as applicable) costs associated with the park project development, improvement(s) and acquisition (if any). The information here within does not account for all operating associated maintenance or any other related funded park costs.

Park	District	Investment Total
Beacon Hill Linear Park	1	\$ 1,287,837
Brackenridge - Lion's Field	1	\$ 977,492
Columbus Park	1	\$ 50,000
Hemisfair Park	1	\$ 20,301,891
La Villita	1	\$ 2,696,990
San Pedro Springs	1	\$ 9,977,328
Alamo Plaza	1	\$ 1,000,000
Travis Park	1	\$ 236,000
Botanical Gardens	2	\$ 4,001,038
Brackenridge	2	\$ 21,278,390
Lincoln Park	2	\$ 3,343,701
Lockwood Park	2	\$ 636,244
Martin Luther King Park	2	\$ 4,775,000
Milam Wesley Tealer Park (formerly Lakeside Park)	2	\$ 956,949
Harlandale Park	3	\$ 969,000
Kingsborough Park	3	\$ 433,000
South Side Lions	3	\$ 5,887,412
Villa Coronado Park	3	\$ 1,001,000
Lackland Terrace	4	\$ 1,420,734
Miller's Pond	4	\$ 1,491,210
Palo Alto	4	\$ 897,228
Pearsall Park	4	\$ 10,188,542
Rainbow Hills Park	4	\$ 1,587,549
Spicewood Park	4	\$ 522,465
Stablewood Farms	4	\$ 273,200
Elmendorf Lake	5	\$ 7,382,822
Monterrey Park	5	\$ 1,757,000
Normoyle Park	5	\$ 2,825,703
Rosedale Park	5	\$ 3,352,815
Vidaurri Park	5	\$ 500,890
Cuellar Park	6	\$ 3,234,430
Culebra Creek	6	\$ 2,544,672
Levi Strauss Park	6	\$ 433,000

## Historical Investment in City Parks Summary (1994 -Current)

**Note:** The investment total denoted below reflects dollars expended as it relates to Park capital projects completed between 1994 to current. This amount will include (as applicable) costs associated with the park project development, improvement(s) and acquisition (if any). The information here within does not account for all operating associated maintenance or any other related funded park costs.

Park	District	Investment Total
Meadowcliff Park	6	\$ 559,500
New Territories Park	6	\$ 961,455
Oscar Perez Memorial Park	6	\$ 2,756,335
Tom Slick Creek Park	6	\$ 1,716,613
Westwood Village	6	\$ 455,000
Gilbert Garza Park	7	\$ 1,786,342
Nani Falcone Park	7	\$ 1,946,745
O.P. Schnabel Park	7	\$ 2,573,000
Woodlawn Lake Park	7	\$ 6,756,991
Denman Estate Park	8	\$ 3,791,833
Hardberger Park (formally Voelcker Park)	8,9	\$ 74,000,000
McAllister Park	9,10	\$ 2,500,223
Comanche Lookout Park	10	\$ 3,261,824
Friesenhahn Park	10	\$ 552,684
Haskin Park	10	\$ 168,000
McAllister Park	9,10	\$ 2,500,223
Mud Creek Park	10	\$ 100,000
Raintree Park	10	\$ 546,025

# **ATTACHMENT D**



## 2017 Bond Program

Community Committee Members

UPDATED AS OF: Friday, October 7, 2016

Type	District	District Name	Committee	First Name	Last Name	Email Address
Tri-Chair	Mayor	Mayor	All	Carri	Baker	<a href="mailto:cb@lgbs.com">cb@lgbs.com</a>
Tri-Chair	Mayor	Mayor	All	Darryl	Byrd	<a href="mailto:dbyrd@ultrate.com">dbyrd@ultrate.com</a>
Tri-Chair	Mayor	Mayor	All	Eddie	Aldrete	<a href="mailto:eddiealdrere@ibc.com">eddiealdrere@ibc.com</a>
Co-Chair	Mayor	Mayor	Parks	Brian	Dillard	<a href="mailto:briandillard@gmail.com">briandillard@gmail.com</a>
Co-Chair	Mayor	Mayor	Parks	Luisa	Casso	<a href="mailto:lcasso@me.com">lcasso@me.com</a>
Member	District 1	Trevino	Parks	Jeanette	Honermann	<a href="mailto:jmhonermann@gmail.com">jmhonermann@gmail.com</a>
Member	District 1	Trevino	Parks	Marco	Barros	<a href="mailto:marco@sanantoniotourism.com">marco@sanantoniotourism.com</a>
Member	District 1	Trevino	Parks	Shawn	Price	<a href="mailto:shawnprice@cocwestlaurelst.org">shawnprice@cocwestlaurelst.org</a>
Member	District 2	Warrick	Parks	Charles	English	<a href="mailto:ceenglish2006@yahoo.com">ceenglish2006@yahoo.com</a>
Member	District 2	Warrick	Parks	Nicolas	Rivard	<a href="mailto:Nicolas.Rivard@gmail.com">Nicolas.Rivard@gmail.com</a>
Member	District 2	Warrick	Parks	Rosa	Wilson	<a href="mailto:greaterfaithinstitutionalchurch@yahoo.com">greaterfaithinstitutionalchurch@yahoo.com</a>
Member	District 3	Viagran	Parks	Jesse	Anguiano	<a href="mailto:jesseanguiano75@gmail.com">jesseanguiano75@gmail.com</a>
Member	District 3	Viagran	Parks	Olga	Martinez	<a href="mailto:oem13@aol.com">oem13@aol.com</a>
Member	District 3	Viagran	Parks	Ron	Hayes	<a href="mailto:ron57hayes@yahoo.com">ron57hayes@yahoo.com</a>
Member	District 4	Saldana	Parks	Israel	Zuniga	<a href="mailto:israel.zuniga@datamark.net">israel.zuniga@datamark.net</a>
Member	District 4	Saldana	Parks	Kathy	Luna	<a href="mailto:lunamk@sbcglobal.net">lunamk@sbcglobal.net</a>
Member	District 4	Saldana	Parks	Mark	Guerrero	<a href="mailto:fishingmarkguerrero@yahoo.com">fishingmarkguerrero@yahoo.com</a>
Member	District 5	Gonzales	Parks	Jovanna	Lopez	<a href="mailto:jovanna.lopez@gmail.com">jovanna.lopez@gmail.com</a>
Member	District 5	Gonzales	Parks	Phoebe	Gonzalez	<a href="mailto:pcgonzalez77@gmail.com">pcgonzalez77@gmail.com</a>
Member	District 5	Gonzales	Parks	Valeria	Hernandez	<a href="mailto:y_que_1519@msn.com">y_que_1519@msn.com</a>
Member	District 6	Lopez	Parks	Margarita	Benavides	<a href="mailto:mmb7@ymail.com">mmb7@ymail.com</a>
Member	District 6	Lopez	Parks	Myrl	Britten	<a href="mailto:myrl.britten@gmail.com">myrl.britten@gmail.com</a>
Member	District 6	Lopez	Parks	Richard	Ramos	<a href="mailto:rramos90@satx.rr.com">rramos90@satx.rr.com</a>
Member	District 7	Medina	Parks	Grace Rose	Gonzales	<a href="mailto:grace@gracepggroup.com">grace@gracepggroup.com</a>
Member	District 7	Medina	Parks	Jacob	Valenzuela	<a href="mailto:jvsatx1@yahoo.com">jvsatx1@yahoo.com</a>
Member	District 7	Medina	Parks	Melanie	Tawil	<a href="mailto:tawil.melanie@gmail.com">tawil.melanie@gmail.com</a>
Member	District 8	Nirenberg	Parks	Chuck	Saxer	<a href="mailto:cpsaxer@att.net">cpsaxer@att.net</a>
Member	District 8	Nirenberg	Parks	Doug	McMurry	<a href="mailto:mcmurry@sanantonioagc.org">mcmurry@sanantonioagc.org</a>
Member	District 8	Nirenberg	Parks	Margaret	Kanyusik	<a href="mailto:kanyusik@gmail.com">kanyusik@gmail.com</a>
Member	District 9	Krier	Parks	Bill	Bailey	<a href="mailto:bill@baileyconnection.com">bill@baileyconnection.com</a>
Member	District 9	Krier	Parks	David	Walsworth	<a href="mailto:dwalsworth@satx.rr.com">dwalsworth@satx.rr.com</a>
Member	District 9	Krier	Parks	John	Kent	<a href="mailto:jfkent@sbcglobal.net">jfkent@sbcglobal.net</a>
Member	District 10	Gallagher	Parks	Allison	Cohen	<a href="mailto:acgogreen@gmail.com">acgogreen@gmail.com</a>

## 2017 Bond Program

Community Committee Members

UPDATED AS OF: Friday, October 7, 2016

Type	District	District Name	Committee	First Name	Last Name	Email Address
Member	District 10	Gallagher	Parks	Ken	Brown	<a href="mailto:kwb@brownortiz.com">kwb@brownortiz.com</a>
Member	District 10	Gallagher	Parks	Marc	Whyte	<a href="mailto:mwhyte@whytepllc.com">mwhyte@whytepllc.com</a>