CITY OF SAN ANTONIO CITY MANAGER'S OFFICE

TO: Neighborhood Improvements Community Bond Committee

FROM: Peter Zanoni, Deputy City Manager

COPY: Sheryl Sculley, City Manager; Executive Leadership Team; Mike Frisbie,

Transportation & Capital Improvements Director; Bridgett White, Planning

Director

DATE: December 2, 2016

SUBJECT: REQUESTED INFORMATION FROM NOVEMBER 17, 2016 MEETING

This memo addresses requests for information from the Neighborhood Improvements Community Bond Committee Meeting held on November 17, 2016. The memo also includes several attachments, including a list of the rankings from the first online survey in Attachment A, an updated area maps with an additional Neighborhood Improvement Area for Committee consideration in Attachment B, and a summary of the meetings held with San Antonio's Neighborhood Associations on November 29 and 30 is also included in Attachment C.

List of Rankings from Previous Online Survey Ricardo Jimenez (D10) requested the complete rankings for the two questions in the online survey released on November 4th. The survey results are shown in Attachment A.

Park Development in Wurzbach Area Member asked whether bond funds may be used for the development of a park within the Wurzbach Neighborhood Improvement Area (Area #13). Neighborhood Improvements Bond funding may be used for public infrastructure improvements that support the development of affordable housing, including parks.

Housing Near Employment Centers Sylvia Lopez Gaona (D9) requested that Neighborhood Improvement Areas be considered near where employment is most concentrated. The SA Tomorrow Regional Centers were identified, in part, because of their concentration of employment opportunities, e.g. Medical Center, Central Business District. Currently, seven of the 12 remaining Areas are located inside or adjacent to at least one Regional Center: Near West-Five Points (Area #1), Near East (Area #2), Lincoln Park-Arena District (Area #3), Southeast (Area #5), Pearsall (Area #8), Edgewood (Area #11) and Wurzbach (Area #13). The Regional Centers are shown as a layer on the maps included in Attachment B.

Removal of Properties Adjacent to Freeways Ana Sandoval (D7) requested that properties adjacent to major highways be removed from proposed Neighborhood Improvement Areas due to potential public health concerns. The Near West-Five Points (Area #1), Near East (Area #2), and Lincoln Park-Arena District (Area #3) areas have been revised to exclude parcels that are

REQUESTED INFORMATION FROM NOVEMBER 17, 2016 MEETING December 1, 2016

predominantly located within 250 feet of a freeway. The revised maps are included in Attachment B.

Process for Acquiring Properties Michael Taylor (D7) asked what the process would be for the City to acquire properties after the election. Staff responded during the meeting that City Council will provide oversight on all acquisitions made through this Bond program. Following a successful election, staff would identify those parcels most strategic to purchase within the approved areas, and the Office of Urban Redevelopment San Antonio (OUR SA) would acquire the properties following City Council approval. It is not the intent of this program to use eminent domain to acquire properties, nor will properties be acquired that result in residential displacement.

Area #17—Oak Hollow for Committee Consideration Included as part of Attachment B is a new area for Committee consideration, Oak Hollow (Area #17), recommended by the Neighborhood Improvements Bond Committee representatives from District 8. This area includes two large properties covering 19 acres. One property is a mobile home park which is experiencing serious livability hazards for residents due to on-site sewage contamination and septic tank issues. The City's Development Services Department issued an order to vacate for 12 of the park's estimated 60 resident families and the Department of Human Services is currently working closely with those families to finalize their relocation options. The park owner has issued an eviction notice to all other park residents, according to the park owner's attorney. The second property, located just to the north of the mobile home park, is a vacant property.

ATTACHMENTS

Attachment "A": Results from the Neighborhood Improvements Bond Committee Prioritization Survey

Attachment "B": Revised maps of 12 remaining Neighborhood Improvement Areas and an Additional Area for Committee consideration, Oak Hollow (Area #17), with Table of Other Bond Category Proposed Activities and Costs

Attachment "C": Summary of meetings with Neighborhood Association Leaders on November 29 and 30, 2016

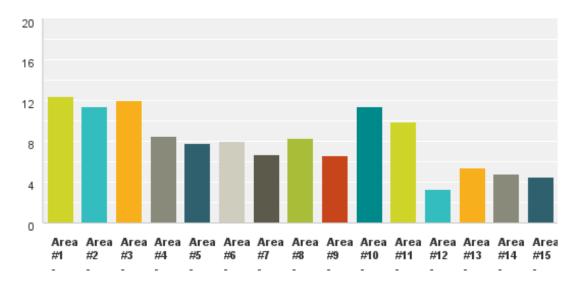
Attachment "A"
Results from the Neighborhood Improvements Bond Committee Prioritization Survey

Requested Information From November 17, 2016 Meeting December 1, 2016

Attachment A: Results from the Neighborhood Improvements Bond Committee Prioritization Survey

Q1 Please rank the 15 proposed Neighborhood Improvement Areas in the order you believe they should be prioritized for inclusion in the City's Urban Renewal Plan:

Answered: 26 Skipped: 0

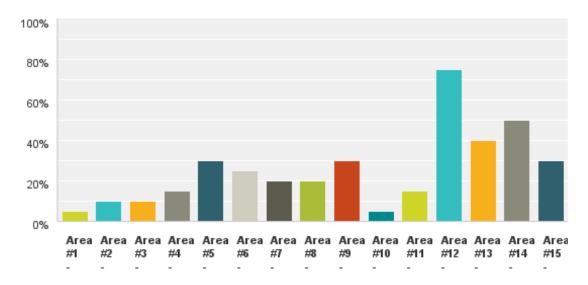


Ranking of the 15 Proposed Areas:

- 1. Near West-Five Points (Area #1)
- 2. Lincoln Park-Arena District (#3)
- 3. Near East (#2)
- 4. West Side (#10)
- 5. Edgewood (#11)
- 6. East Southcross (#4)
- 7. Pearsall (#8)
- 8. Roosevelt-Mission Reach (#6)
- 9. Southeast (#5)
- 10. South Park (#7)
- 11. Former Fire Academy Site (#9)
- 12. Wurzbach (#13)
- 13. Blanco at West (#14)
- 14. Naco Perrin (#15)
- 15. Northwest IH-10 at Loop 410 (#12)

Q2 Are there any proposed Neighborhood Improvement Areas you believe should NOT be included in the City's Urban Renewal Plan? If so, please select all that apply:

Answered: 20 Skipped: 6

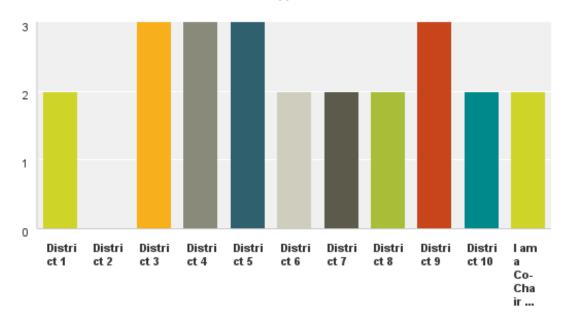


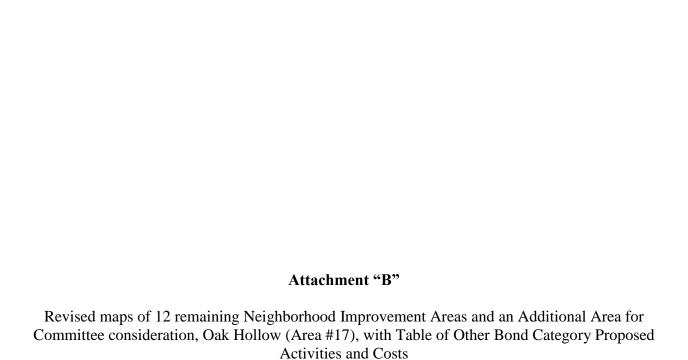
Ranking of the Proposed Areas to be Considered for Removal:

- 1. Northwest IH-10 at Loop 410 (#12)
- 2. Blanco at West (#14)
- 3. Wurzbach (#13)
- 4. Naco Perrin (#15)
- 5. Southeast (#5)
- 6. Former Fire Academy Site (#9)
- 7. Roosevelt-Mission Reach (#6)
- 8. South Park (#7)
- 9. Pearsall (#8)
- 10. East Southcross (#4)
- 11. Edgewood (#11)
- 12. Near East (#2)
- 13. Lincoln Park-Arena District (#3)
- 14. West Side (#10)
- 15. Near West-Five Points (Area #1)

Q3 Please select the City Council District you represent:

Answered: 24 Skipped: 2





REQUESTED INFORMATION FROM NOVEMBER 17, 2016 MEETING

December 1, 2016

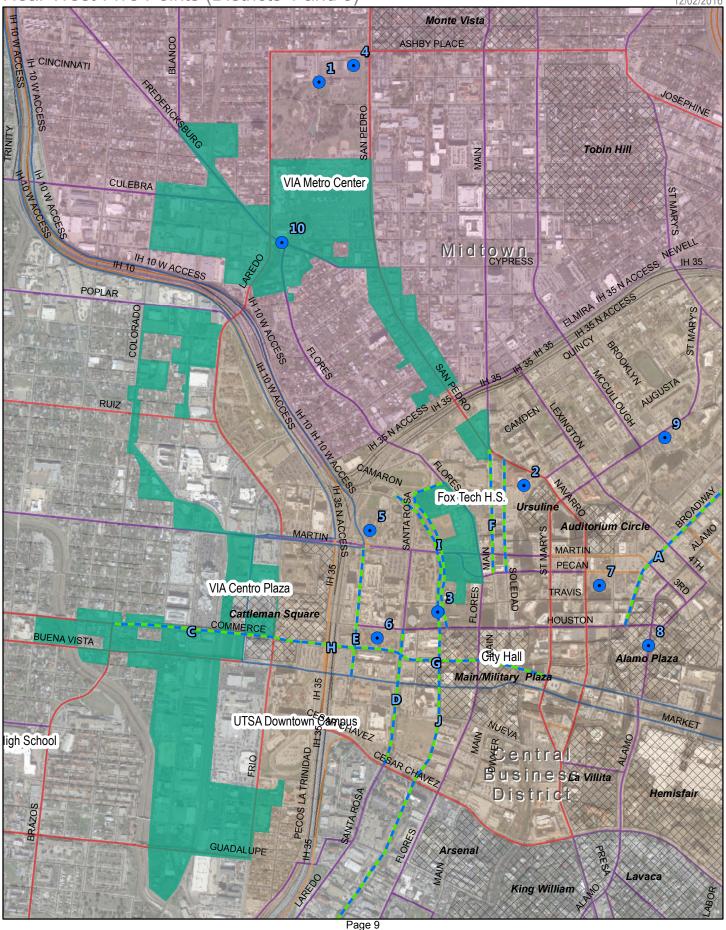
Overall Map DRAFT - For Discussion Only 12/02/2016 Legend Near West-Five Points (D1, D5) Pearsall (D4) Near East (D2) West Side (D5) Lincoln Park - Arena District (D2) Edgewood (D6) Wurzbach (D8) East Southcross (D3) Culebra at Callaghan (D8) Southeast (D3) Oak Hollow (D7) Roosevelt-Mission Reach (D3) South Park (D4)

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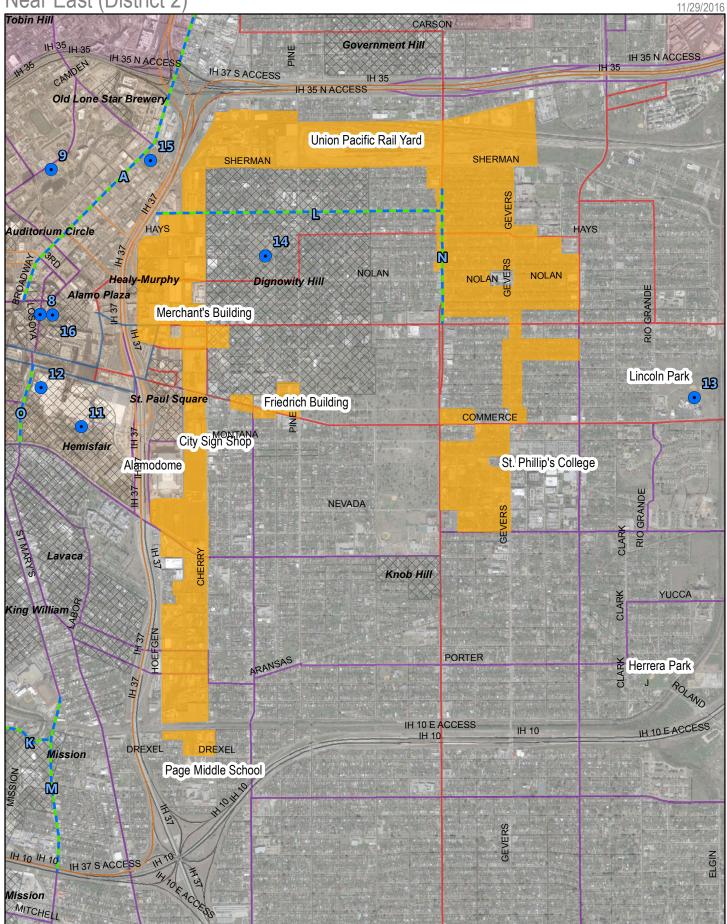
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Near West-Five Points (Districts 1 and 5)



Near East (District 2)

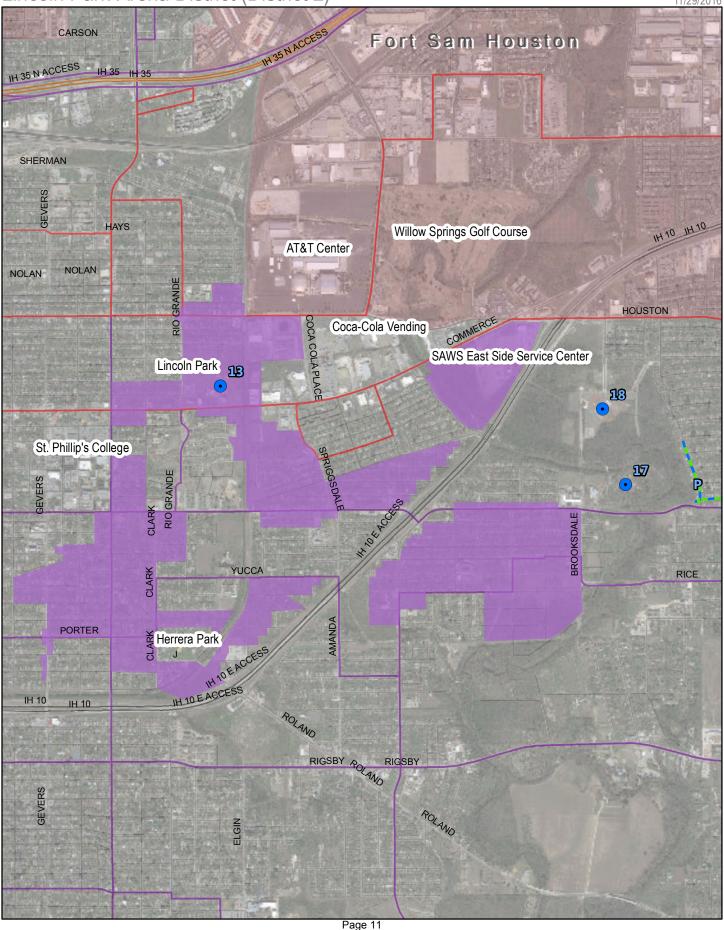
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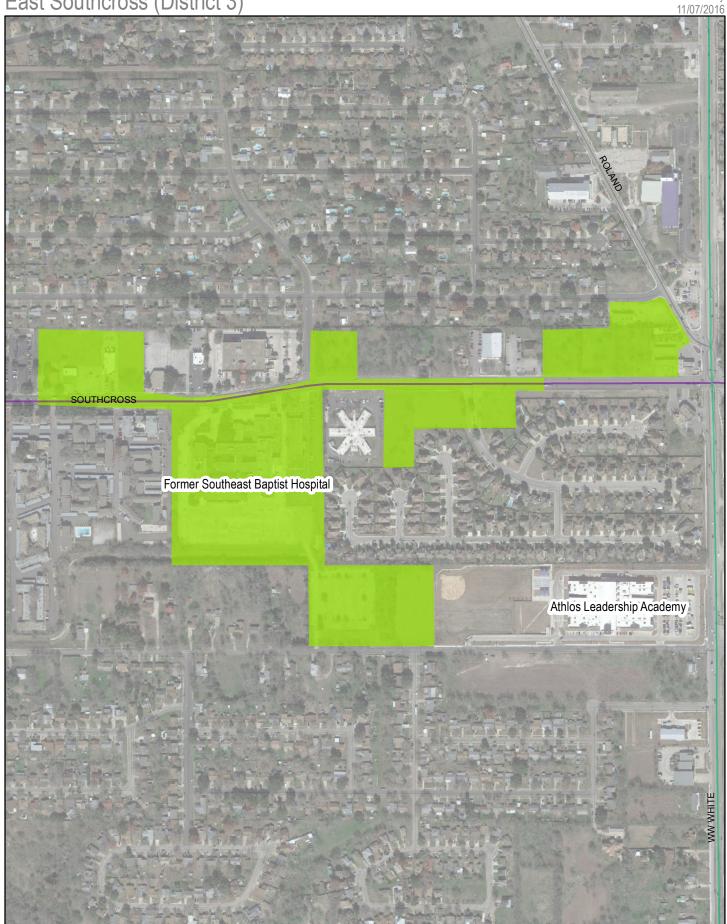
Lincoln Park-Arena District (District 2)

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Draft Neighborhood Improvement Areas East Southcross (District 3)

DRAFT - For Discussion Only



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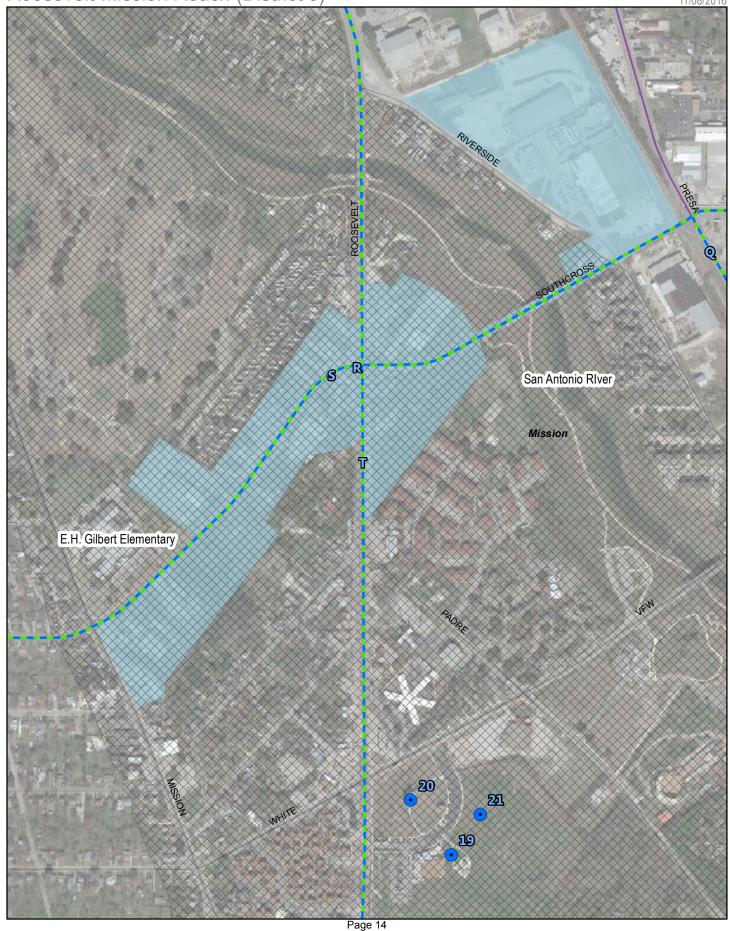
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Southeast (District 3) HOT WELLS NEW BRAUNFELS Brooks State Hospital Pre-K 4 SA South San Antonio River City Southeast Service Center MILITARY NEW BRAUNFELS Mission **Brooks City Base** Brooks School of Aerospace Medicine MISSION Page 13

Draft Neighborhood Improvement Areas Roosevelt-Mission Reach (District 3)

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South Park (District 4)

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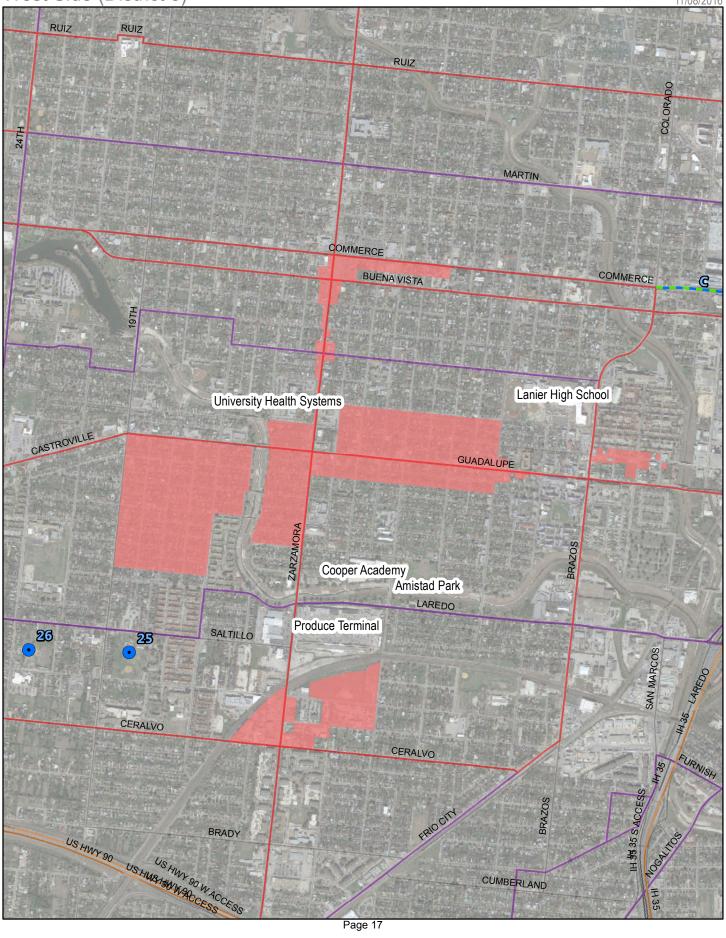
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Pearsall (District 4) Lackland AFB/Port San Antonio **MILITARY** MEDINA BASE Pearsall Park Alan B. Shepard Middle School 22

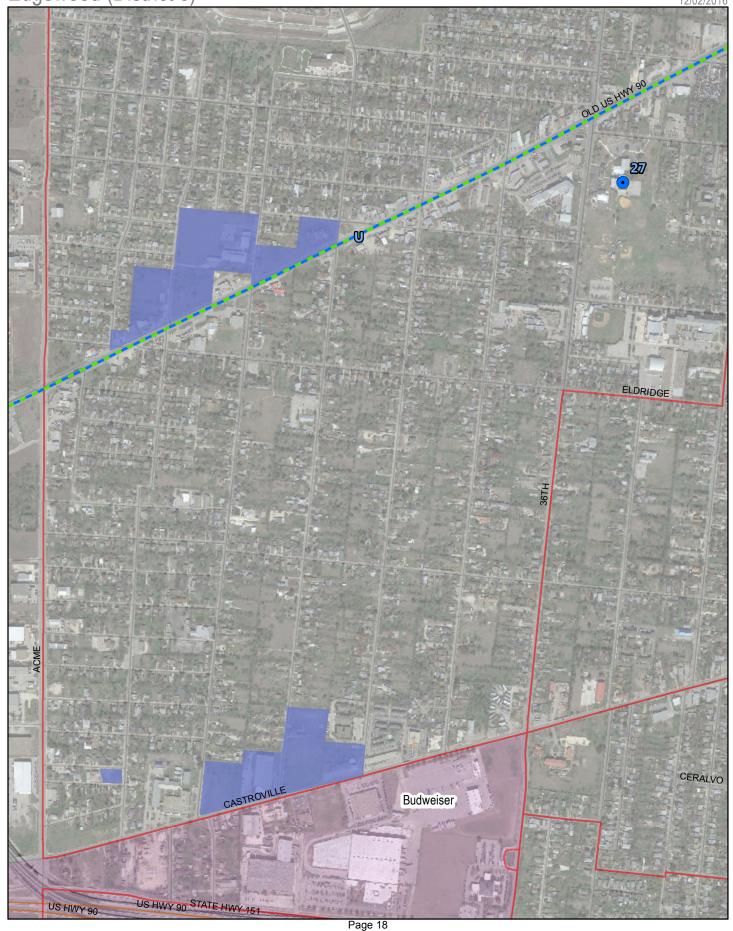
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West Side (District 5)

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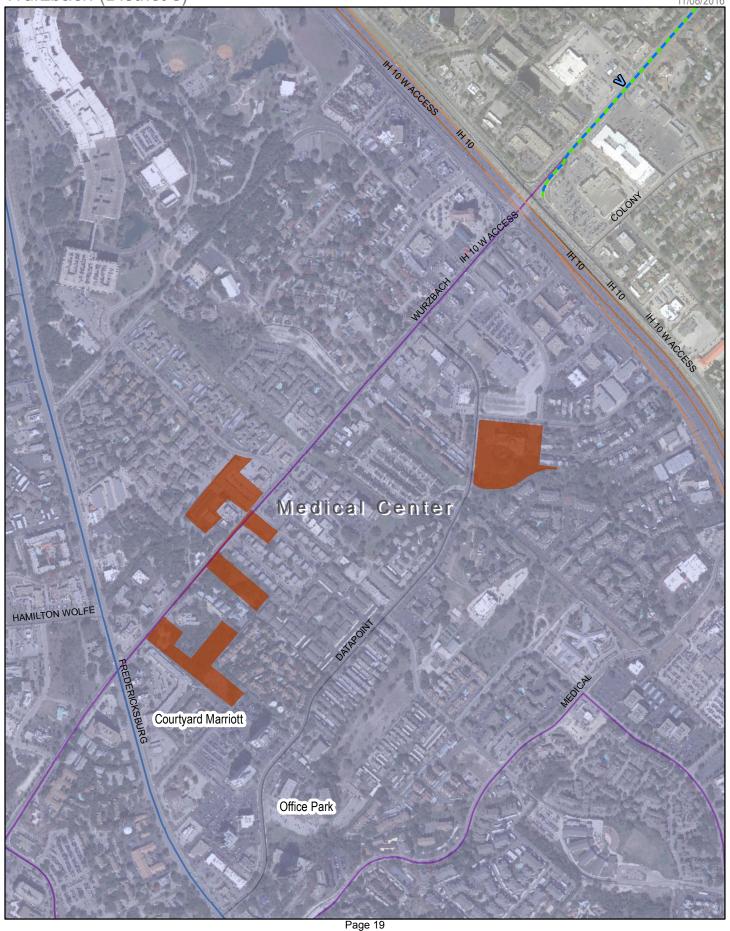


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Wurzbach (District 8)

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Draft Neighborhood Improvement Areas Culebra at Callaghan (District 7)

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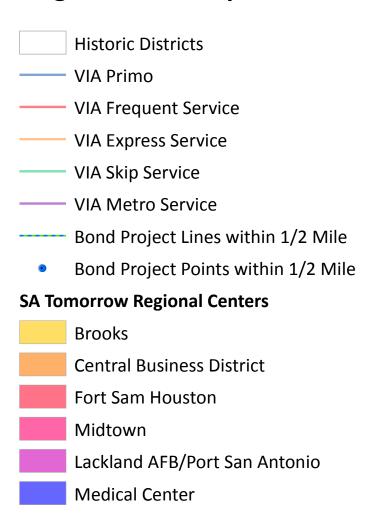
Draft Neighborhood Improvement Areas Oak Hollow (District 8)

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Legend for Neighborhood Improvement Area Maps



Proposed 2017-2022 Bond Projects

within a Half Mile of Proposed Neighborhood Improvement Areas

Legend ID	Area(s)	Project Name	Project Scope	Cost
1	1	San Pedro Springs Park	General park improvements to possibly include but not	\$1,800,000
		J	limited to: overall park wayfinding and development of	, , , ,
			additional walking trails in park's Southeast Quadrant.	
2	1	Central Library	Interior renovations to Central Library to include but not	\$3,000,000
		Improvements	limited to: cooling tower replacement, public restroom	42,233,333
			renovations and 1st , 2nd , 3rd and 6th floor renovations.	
3	1	San Pedro Creek	Leveraged funding to support the larger improvement	\$4,900,000
			initiative associated with Phases 1 and 2 of the San Pedro	. , ,
			Creek Restoration Project.	
4	1	McFarlin Tennis Center at	General facility improvements to include ADA modifications	\$225,000
	_	San Pedro Springs Park	to the restrooms within clubhouse facility	Ψ==5/000
5	1	Downtown Park Package	General park rehabilitation and improvements to Columbus,	\$1,500,000
	_		Maverick, Milam and Travis Parks.	4 2 /3 3 3 /3 3
6	1	Downtown Park Package	General park rehabilitation and improvements to Columbus,	\$1,500,000
	_		Maverick, Milam and Travis Parks.	4 =/5 5 5/5 5 5
7	1	Downtown Park Package	General park rehabilitation and improvements to Columbus,	\$1,500,000
			Maverick, Milam and Travis Parks.	4 =/2 0 0,000
8	1, 2	Alamo Area Streets	Street improvements in Alamo area as identified in the	\$13,736,000
	,		ongoing Alamo Master Plan. This project will leverage state	, -,,
			and private funding.	
9	1, 2	Center City Substation for	Construct new facility for SAPD Center City Substation and	\$20,567,000
	_, _	SAPD and Park Police HQ	new Park Police HQ, Property Crimes Detectives, Downtown	4 =3/331/333
			Foot & Bike Patrol.	
10	1	Flores / Fredericksburg	Reconstruct and reconfigure Five Points intersection to	\$3,000,000
		_	improve pedestiran amentities and complement this transit	42,233,333
		·	oriented corridor. This will leverage funding with VIA.	
11	2	Hemisfair Internal Streets	Reconstruct Hemisfair internal streets to include Hemisfair	\$5,000,000
		Phase 2	Boulevard. This is a continuation of 2012 Bond projects.	, -,,
12	2	Hemisfair Civic Park	Development of the Hemisfair Civic Park. Leveraged funding	\$21,000,000
			from HPARC and other funding sources.	
13	2, 3	Lincoln Park	General park rehabilitation and improvements to	\$1,000,000
			compliment local grant funding.	
14	2	Lockwood & Dignowity	General park rehabilitation and improvements to include,	\$3,100,000
		Parks	but not limited to, the closure of Burnet St. as well as	
			development of plazas and facilities to accommodate a	
			farmer's market.	
15	2	Downtown Park Package	General park rehabilitation and improvements to Columbus,	\$1,500,000
			Maverick, Milam and Travis Parks.	
16	2	Alamo Area	Construct facilities in support of Alamo area improvements.	\$8,735,000
			Funds will be leveraged with Texas General Land Office and	
			private donations.	
17	3	Martin Luther King Park	General park improvements to include, but not limited to,	\$3,100,000
			rehabilitation of the traditional park amenities as well as	·
			upgrades to park access and security lighting.	
18	3	Wheatley Heights	Improve and expand facility for use as a community center	\$6,000,000
		Community Center	and locker rooms.	
<u> </u>	1	<u> </u>	1	<u> </u>

Proposed 2017-2022 Bond Projects

within a Half Mile of Proposed Neighborhood Improvement Areas

19	6	Memorial Branch Library	Comprehensive branch library expansion and renovation.	\$2,000,000	
20	6	Mission Marquee Green Room	Improvements to existing Mission Marquee for use as "green room" for performers.		
21	6	World Heritage/Cultural Arts Center	New facility to provide orientation center, exhibit and community space . Project funding and operations proposed to be leveraged with community partner.	\$5,000,000	
22	8	Pearsall Park Continued development and improvement to the park in support of the Park's Master Plan.		\$3,000,000	
23	9	District 5 Parks Package General park improvements and rehabilitation for District 5 Benavides, Collins Garden, Kennedy and Vidaurri Parks.		\$1,000,000	
24	9	Normoyle Park	General park improvements and rehabilitation.	\$650,000	
25	10	District 5 Parks Package			
26	10	District 5 Parks Package	General park improvements and rehabilitation for District 5 Benavides, Collins Garden, Kennedy and Vidaurri Parks.	\$1,000,000	
27	11	Cuellar Park General park improvements to include, but not limited to, upgrade to the existing playground and renovations to the community center.		\$400,000	
28	15	Capitol Little League Baseball Fields	Relocation of the Capitol Little League.	\$0	
29	16	District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)			
Α	1, 2	Broadway (Houston St. to Hildebrand)	Develop and implement a complete street concept to include roadway reconstruction, curbs, sidewalks, driveway approaches, bicycle amenities, lighting, drainage and traffic improvements. This will be done in coordation with TxDOT as part of turn-back agreement.	\$43,000,000	
В	1	Probandt (Alamo to Highway 90)	Corridor improvements to include pedestrian amenities, drainage and traffic improvements as needed. This will be leveraged funding with Texas Department of Transportation.	\$3,000,000	
С	1, 10	West Commerce Corridor (Frio to Colorado)	Improvements to West Commerce Corridor as per Master Plan to include but not limited to: reconfiguring of lanes on bridge, wider sidewalks and bike facilities.	\$10,000,000	
D	1	Santa Rosa (Cesar Chavez to Houston)			
E	1	San Saba (Dolorosa to West Martin)	Yest Roadway improvements on San Saba to include addition of pedestrian amentities and streetscape improvements. \$7,		
F	1	Main and Soledad (Pecan to Navarro)	Reconstruct Main and Soledad to include pedestrian amentities and streetscape improvements. Bike amentities will be added on Main. This is a continuation of the 2012 bond program project.	\$12,000,000	

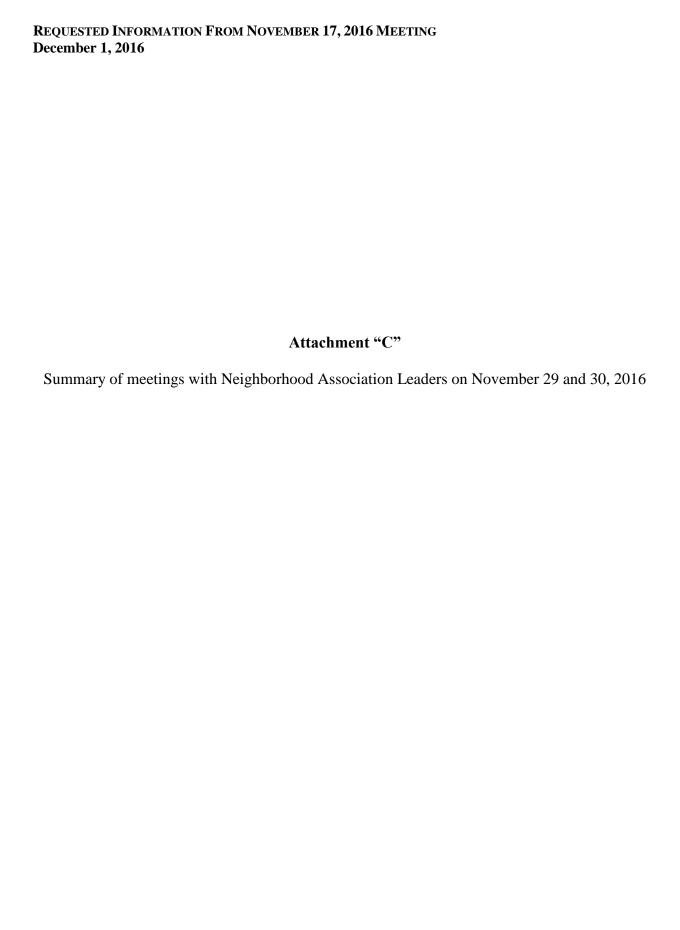
Proposed 2017-2022 Bond Projects

within a Half Mile of Proposed Neighborhood Improvement Areas

G	1	Commerce Street (St.	Reconstruct Commerce to include pedestrian amenities and	\$6,000,000
		Mary's to Santa Rosa)	streetscape improvements. Project will also provide	
			wayfinding signage in the downtown area. These funds will	
			supplement the 2012 bond program project.	
H	1	Commerce Street (Santa	Reconstruct roadway to include pedestrian amentities and	\$14,000,000
		Rosa to Frio)	streetscape improvements. This is a continuation of the	
			2012 bond program project.	
I	1	Camaron Pedestrian	Develop pedestrian corridor on Camaron and Kingsbury	\$4,500,000
		Improvements	Streets from Houston Street to North Flores/Fox Tech.	
J	1	San Pedro Creek	This project will leverage local funding to support a larger	\$14,600,000
		Improvements	improvement initiative associated with Phase 1 & 2 of the	
			San Pedro Creek Restoration Project.	
K	2	Lone Star Area Streets	Reconstruct and widen Lone Star Blvd and incorporate	\$5,000,000
		(World Heritage)	pedestrian and bicycle amenities in support of the World	
			Heritage initiative. Improve intersections as needed.	
			Leverage project with private development.	
L	2	Lamar (Austin to New	Street, curb and sidewalk improvements on Lamar Street.	\$2,500,000
		Braunfels)	This project provides supplemental funding to existing	
			street project.	
M	2	Roosevelt Corridor	Street improvements on Roosevelt and St. Mary's to include	\$7,000,000
		Improvements	bicyle facilities, sidewalks and landscaping to improve the	
			corridor. Improve ADA access under the Union Pacific	
			Railroad bridge structure.	
N	2	New Braunfels Phase 1	Improve the corridor with new sidewalks and other	\$9,000,000
		(Houston to Burleson)	amentities.	
0	2	South Alamo (Market to	Reconstruct roadway to include pedestrian amentities and	\$9,000,000
		Cesar Chavez)	streetscape improvements.	
P	3	Upland Road Drainage	Construction of storm drain system in Eastwood Village	\$6,910,000
			Neighborhood to provide ponding and erosion relief to the	
			neighborhood streets. Affected to be reconstructed and	
			may include curbs, sidewalks and driveway approaches.	
Q	5, 6	South Presa (World	Corridor improvements in support of World Heritage	\$5,000,000
		Heritage)	initiatives.	
R	6	Southcross (IH 37 to IH 35)	Corridor improvements to include but not limited to	\$5,000,000
		(World Heritage)	pedestrian amentities and enhancements in support of	
			World Heritage initiatives.	
S	6	Southcross (IH 37 to IH 35)	Corridor improvements to include but not limited to	\$5,000,000
		(World Heritage)	pedestrian amentities and enhancements in support of	
			World Heritage initiatives.	
Т	6	Roosevelt Avenue (World	Corridor improvements to include but not limited to	\$8,000,000
		Heritage)	pedestrian amentities and enhancements from Hwy 90 to	
		_	Mission San Jose (north of Military Drive).	
U	11	Enrique Barrera Pkwy	Improve corridor with street, drainage and sidewalk	\$9,000,000
		Corridor Phase 1	improvements as needed.	
V	13	Wurzbach Corridor	This project will leverage state and federal funding that	\$2,000,000
		Improvements	includes improvements at key intersection along the	, , , , , , , , ,
			Wurzbach corridor.	
W	17	Prue Road (Babcock Road	Widen and reconstruct roadway with curbs, sidewalks,	\$27,600,000
		To Laureate Drive)	driveway approaches, intersection, traffic signal and	Ψ=.,000,000
			drainage improvements as needed.	
			diamage improvements as necuca.	

Proposed 2017-2022 Bond Projects within a Half Mile of Proposed Neighborhood Improvement Areas

Area	Value of Proposed Bond Projects within 1/2 Mile	
1	\$179,828,000	
2	\$150,138,000	
6	\$30,600,000	
17	\$27,600,000	
3	\$17,010,000	
10	\$12,000,000	
11	\$9,400,000	
5	\$5,000,000	
8	\$3,000,000	
13	\$2,000,000	
9	\$1,650,000	
16	\$500,000	
4	\$225,000	
7	\$0	
12	\$0	
14	\$0	
15	\$0	



Attachment C: Summary of Meetings with Neighborhood Association Leaders on November 29 and 30, 2016

Below is a summary of the two meetings held with Neighborhood Association leadership on November 29 and 30, 2016, regarding the proposed Neighborhood Improvements Bond.

Attendance and Representation

Meetings were held on November 29 at Pre-K 4 SA East, and on November 30 at Pre-K 4 SA West. All Neighborhood Associations in San Antonio were invited to attend, both by email and regular mail. Combined attendance for the two meetings was 67 participants, representing at least 30 Neighborhood Associations (indicated below as "NA") and community organizations, including:

Beacon Hill NA	King William Association	Rainbow Hills Area NA	
Bowen Center	Lakeside NA	River Road NA	
Donaldson Terrace NA	Loma Vista	San Antonio Conservation Society	
Eastgate NA	Longs Creek Homeowners'		
Eastwood Village NA	Association	Sunshine Estates	
Lastwood village IVA	Los Angeles Heights NA	Vance Jackson Neighborhood	
Five Points Owners Association		Inc.	
General Krueger NA	Mission San Jose NA	Villa Coronado NA	
Government Hill Alliance NA	Monticello Park NA	XX7 . (C . (A 11'	
	Northwest NA	Westfort Alliance	
Highland Hills NA	Olympia Dayla Tayyana MA	Woodlawn Lake Community	
Ingram Hills NA	Olmos Park Terrace NA	Association	
Jefferson Heights Association	Prospect Hill Neighborhood Watch	Woods of Shavano	

District 1 was most heavily represented with 14 participants. Ten attendees were from District 7, seven were from District 2, and five were from District 5. The remaining Districts each had three or fewer participants present at the meetings. Some attendees did not indicate their affiliation or district information.

Committee Member Participation

Nine members of the Neighborhood Improvements Community Bond Committee were present at one or both of the meetings, including:

Jim Leonard (Co-chair)	Rodolpho Carrizales (D4)	Ana Sandoval (D7)
Tom Heger (D1)	Bill McDonough (D6)	Colleen Waguespack (D9)
Tinker Mass Schultz (D1)	Dominick Dina (D6)	Peggy Sue Wilson- Schmueckle (D10)

Summary of Questions and Comments

Design Guidelines Several attendees recommended adopting design guidelines to ensure that new development is compatible with the surrounding neighborhoods and with existing neighborhood plans. Design/development guidelines will be included in the Urban Renewal Plan and/or the Request for Proposals.

Displacement and Eminent Domain Several attendees asked for an assurance from the City that this program will not involve the use of eminent domain or displace residents. Staff replied that the City will not use eminent domain to acquire properties through this program, nor will the program result in residential displacement.

Post-Election Process For Resident Input Several attendees requested that a process be adopted by which neighborhood representatives can remain involved throughout the implementation of the Neighborhood Improvements Bond. The City is currently reviewing possible models for continued resident input through the development process.

Areas Attendees were invited to comment on the proposed areas, and to mark on District-wide maps to show suggested modifications. Staff continues to evaluate the suggestions as follows:

- A resident from District 7 suggested the addition of the parcels located in the 4800 block of Callaghan Road that are bound by Horseshoe Bend, Majestic Drive, and Woodside Drive. Staff have indicated that the area does not meet the requirements to be included in a Neighborhood Improvement Area.
- Several attendees from District 3 suggested that Area #5 (Southeast) be removed from consideration.
- Several attendees from District 3 expressed support for mixed-income housing in Area #6 (Roosevelt-Mission Reach).