

SLFRF Compliance Report - SLT-0591 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	LC5QCFLLCDJ4
Recipient TIN	746002070
Recipient Legal Entity Name	City Of San Antonio, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	115 Plaza De Armas, 2nd Floor
Recipient Address 2	
Recipient Address 3	
Recipient City	San Antonio
Recipient State/Territory	TX
Recipient Zip5	78205
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Revenue Replacement - Arts

Project Identification Number	COSA SLFRF 1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$2,645,193.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,645,193.00
Total Cumulative Expenditures	\$2,645,193.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provided operational support to Arts Agencies impacted by the decrease in revenues in the Hotel Occupancy Tax Fund. These resources allowed the City to keep Arts Agencies at the 2019 funding levels.

Project Name: Revenue Replacement - General Fund

Project Identification Number	COSA SLFRF 2
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$45,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$45,500,000.00
Total Cumulative Expenditures	\$30,752,116.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,328,607.00
Project Description	Provides support to the General Fund to stabilize the City budget and address community needs exacerbated by the pandemic. This includes programs that support mental health, domestic violence, housing, infrastructure projects, emergency preparedness and community navigators.

Project Name: Revenue Replacement - Hotel Occupancy Tax (HOT) Fund

Project Identification Number	COSA SLFRF 3
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$48,327,089.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$48,327,089.00
Total Cumulative Expenditures	\$41,340,030.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provides support to the Hotel Occupancy Tax Fund to ensure continuity of vital government services, which includes cost of operations for the Convention Center and the Alamodome, and the return of City employees to the Convention Center.

Project Name: COVID-19 Emergency Response

Project Identification Number	COSA SLFRF 4
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$50,047,126.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,047,126.00
Total Cumulative Expenditures	\$15,852,153.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$225,200.00
Project Description	Supports the City's response to COVID-19 and community access to testing and vaccinations. The City operated six testing sites in which 49,356 residents were served, 10,265 vaccine incentives were provided, and 38,675 contact tracing interviews were completed. Additionally, the City utilized these funds to provide protective equipment and tools to employees to perform daily operations, offered employee COVID-19 testing, and vaccine incentives. Furthermore, this allocation supports the administration, reporting, and oversight of ARPA funds.

Project Name: Utility Assistance - CPS Energy & SAWS

Project Identification Number	COSA SLFRF 5
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$30,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$30,000,000.00
Total Cumulative Expenditures	\$28,680,579.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Provides support for residential utility assistance to aid residents who were financially impacted by the COVID-19 crisis and in need of financial assistance with utility payments in arrears. In November 2021, the City entered into agreements with CPS Energy, the local electric and gas utility, for a total of \$20 million, and the San Antonio Water System (SAWS), the local water and wastewater utility, for a total of \$10 million. Both electric and water utilities promoted the assistance programs through print and digital media as well as in-person events. An application was developed to minimize barriers to access and to ensure compliance with federal guidelines. Through this program, a total of 16,261 residents have been assisted with their electric bills and 20,124 residents have been assisted with their water bills. All residents served demonstrated that they were financially impacted by the COVID-19 crisis through responses to a questionnaire or are currently enrolled in an Automated Discount Program available to residents earning less than 125% of the Federal Poverty Level.</p> <p>A balance of \$1.3 million from SAWS is being redirected to CPS Energy through a contract amendment and is anticipated to be complete by August 2023.</p>

Project Name: Emergency Housing Assistance Program

Project Identification Number	COSA SLFRF 6
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$10,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>The Emergency Housing Assistance Program (EHAP) mitigates the financial hardships associated with the pandemic by providing financial assistance to eligible low-income families who have fallen behind on rent and utilities payments. The EHAP focused on eligibility for families at or below 80% of the Area Median Income (AMI) and provided 6 months of assistance for families between</p>

Project Description	<p>50% to 80% AMI and 9 months for families below 50% AMI. The program focused on distributing funds quickly to a significant portion of the eligible population. To date, EHAP provided assistance to 74,771 households with rental assistance. Of this, approximately 3,726 families were helped with an average assistance of \$2,684 per home with the \$10 million SLFRF allocation.</p> <p>Overall, the average AMI for households assisted was 29.7%. The average age of the households was 39.4 years old. In terms of ethnicity, 59% of households were Hispanic and 36% were non-Hispanic. Of the non-Hispanic, 54% were White, 30% were Black-African American, 0.94% were American Indian, 9% were other/ multi-race, and 5% opted out. Lastly, in terms of education, 45% of heads of households were high school graduates, while 14% had less than a high school education.</p>
---------------------	--

Project Name: Street Reconstruction

Project Identification Number	COSA0SLFRF 7
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$1,930,440.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,165,142.00
Project Description	<p>Provides support for street maintenance to reconstruct roadways due to deteriorated pavement, known as failed streets or "F" streets. The City of San Antonio has a 4,190-centerline mile street network, of which 457 miles (11%) of streets are considered F-streets. Street reconstruction will be distributed across the City based on the percentage of current F-streets by Council District. Construction of projects began in January 2023, with five projects complete and one remaining under construction. Eleven projects are under pre-construction and seven projects are currently in the design phase. Projects are anticipated to be complete by September 2024.</p>

Project Name: Citywide Bridge Program

Project Identification Number	COSA SLFRF 8
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,800,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,800,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Provides support to the Citywide Bridge Program for the improvement and rehabilitation of existing bridge structures. This allocation augments funding allocated in the 2022 Voter-Approved Bond Program. The prioritization of bridges for this allocation is based on industry criteria, such as hydraulic capacity, structural condition, age, and pedestrian mobility. Each selected bridge project includes any needed right-of-way acquisition, utility adjustments, environmental clearances, and incidental construction beyond the physical footprint of the bridge.</p> <p>The \$3.8 million SLFRF allocation augments the \$1.157 million allocated in the recently approved 2022 Bond Program for a total of \$4.957 million. An evaluation process to determine specific bridges with the greatest need for improvement is currently underway and will be completed in July 2023. Projects funded under this program will be completed by September 2025.</p>

Project Name: Infrastructure Projects

Project Identification Number	COSA SLFRF 9
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$32,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$32,000,000.00
Total Cumulative Expenditures	\$4,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	<p>Provides support to three capital projects in San Antonio through funding agreements totaling \$32 million.</p> <p>Morgan's Wonderland is a non-profit organization that provides a theme park to the community where children and adults with special needs have access to facilities that enable them to fully enjoy outdoor recreation. The City's investment of \$15 million will support park improvements to include construction of the Multi-Assistance Center (MAC), a pediatric care center (The Nest), an inclusive 4D theater experience attraction, and other park amenities and enhancements. The MAC was completed in September 2022, and remaining projects will be completed by</p>

Project Description	<p>September 2025.</p> <p>Educare San Antonio is a state-of-the art early childhood development school that will address the childcare desert in South Bexar County by offering high-quality early learning and care for over 320 families annually. The City's investment of \$7 million of SLFRF will support the design and construction of this facility. An additional \$10.2 million from Texas A&M University San Antonio and Bexar County brings the total project funding to \$17.2 million. Contract execution is anticipated in August 2023. Construction of the facility is projected to begin November 2024 with completion by March 2026.</p> <p>The Texas Biomedical Research Institute is a non-profit biomedical research institution that pioneers and shares scientific breakthroughs to protect the community from the threat of infectious diseases. The City's investment of \$10 million will support campus infrastructure improvements, which consists of electrical grid upgrades to support energy reliability and resiliency due to the critical research conducted at the facility. Construction is anticipated to begin November 2023 with completion by April 2025.</p>
---------------------	--

Project Name: Employee Retention

Project Identification Number	COSA SLFRF 10
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,497,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,497,000.00
Total Cumulative Expenditures	\$9,476,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Funds were used to support a one-time \$1,000 distribution to employees as a retention benefit program. This program was developed with employee input. A total of 9,476 civilian and fire uniform employees received the retention benefit in June 2022. Police uniform employees waived their right to this retention benefit as part of their most current collective bargaining agreement approved in May 2022.</p>

Project Name: Continuation of Domestic Violence Programs

Project Identification Number	COSA SLFRF 11
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Not Started

Adopted Budget	\$8,842,036.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$8,842,036.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In Phase I, this allocation provides an expansion of services to residents impacted by domestic violence that commenced in FY 2022 with 33 additional positions to respond to domestic violence calls, added case management and wrap around services, stronger evaluation and data driven strategies, and enhanced community education initiatives focused on prevention. This program has provided screening and advocacy for 24,209 clients, direct assistance to 2,956 survivors, and hosted 90 community meetings to review high-risk victim cases and develop intervention plans. Phase II the services added during Phase I for FY 2024 through FY 2025.

Project Name: Small Business

Project Identification Number	COSA SLFRF 12
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$26,753,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$26,753,000.00
Total Cumulative Expenditures	\$21,676,194.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$512,191.00
Project Description	<p>This investment focuses on helping small businesses recover from the COVID-19 impacts and achieve long-term resiliency through a two-phased approach. This project is augmented with City funds for a total investment of \$32.45 million.</p> <p>Phase I, totaling \$17.63 million, took place from July 2022 through January 2023 with focus on the deployment of the COVID Impact Grants program. This program provided access to capital through a total of \$15.6 million awarded to 524 small businesses in San Antonio. Additionally, 135 businesses impacted by City construction zones received an additional supplement.</p> <p>Phase II, totaling \$14.8 million, is in progress and consists of the deployment of the Construction Recovery Grants Program and small business programs focused on Access to</p>

	Capital (Growth Fund), Capacity Building, Ecosystem Enhancements, and Localism. The Construction Recovery Grants program provided financial support to small businesses whose economic recovery from the pandemic had been prolonged by long-term construction projects. A total of \$2.45 million was awarded to 91 for-profit small businesses. A solicitation for the small business programs began August 2022 and City Council approval was completed April 2023. Programming began April 2023 and runs through December 2025.
--	---

Project Name: Mental Health

Project Identification Number	COSA SLFRF 13
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$27,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$27,000,000.00
Total Cumulative Expenditures	\$2,474,076.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,312,157.00
Project Description	<p>This investment addresses the following mental health impacts of COVID-19 in San Antonio:</p> <ol style="list-style-type: none"> 1. Address increased social isolation, anxiety, depression, and suicide in school age youth 2. Address increased social isolation, anxiety, and depression for older adults 3. Address increased homeless population with mental health and substance abuse 4. Assist Youth aging out of the foster care system 5. Provide navigation and legal services to victims of domestic violence 6. Provide Harm Reduction Services <p>Two Request for Proposals (RFP) were released to contract with non-profit partners. Award recommendations were approved on February 2, 2023, and June 14, 2023, respectively through two-year contracts. The first RFP contracts began March 2023, and the second RFP contracts will begin August 2023.</p>

Project Name: Youth

Project Identification Number	COSA SLFRF 14
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$10,000,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$10,000,000.00
Total Cumulative Expenditures	\$5,173.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$3,800.00
Project Description	<p>This investment addresses the following COVID-19 impacts to San Antonio youth:</p> <ol style="list-style-type: none"> 1. Decrease in youth involvement 2. Decreased education & career opportunities for youth transitioning out or at risk of gang involvement 3. Decreased higher education and workforce training for youth aging out of foster care 4. Increased opportunity & homeless youth 5. Decreased access to STEM, STEAM, and enrichment to support school readiness and long-term success <p>Two Request for Proposals (RFP) were released to contract with non-profit partners. Award recommendations were approved on February 2, 2023, and June 14, 2023, respectively through two-year contracts. The first set of contracts began in March 2023, and the second set of contracts will begin in August 2023.</p>

Project Name: Arts

Project Identification Number	COSA SLFRF 15
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$5,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Through the ARPA 4 Arts Grant Program, this investment addressed the following COVID-19 impacts to the arts community in San Antonio:</p> <ol style="list-style-type: none"> 1. Financial hardships from revenue losses 2. 18% decrease in employment 3. 16% decrease in creative economy <p>The ARPA 4 Arts Grant Program was designed to help individual artists and non-profit arts organizations be more resilient and thrive beyond the pandemic. A Request for Applications was released to contract with individual artists and non-profit arts organizations. Grant award recommendations were approved September 2022. Contract initiation took place from October through November 2022.</p>

	A total of 182 grants were dispersed, of which 136 went to individual artists. Assistance for individual artists included living expenses, professional development, and support of artistic careers, including equipment, materials, and rent. Assistance for non-profits included support for operational costs, maintenance of equipment and facilities, technical assistance, and COVID-19 mitigation and infection prevention measures.
--	--

Project Name: Seniors

Project Identification Number	COSA SLFRF 16
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This investment addresses the following COVID-19 impacts to older adults in San Antonio:</p> <ol style="list-style-type: none"> 1. Increased social isolation <ol style="list-style-type: none"> a. Connect older adults with community services and resources, neighborhood-based access to food, transportation services, workforce training, employment, and volunteer opportunities. 2. Increased food and resource insecurity 3. Increased responsibility on informal and unpaid caregivers <ol style="list-style-type: none"> a. Connect caregivers servicing older adults to supports resources including education and training. <p>Two Request for Proposals (RFP) were released to contract with non-profit partners. Award recommendations were approved on February 2, 2023, and June 14, 2023, respectively through two-year contracts. The first set of contracts began March in 2023, and the second set of contracts will begin in August 2023.</p>

Project Name: Non-Profit Social Services

Project Identification Number	COSA SLFRF 18
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$2,507,964.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,507,964.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>This investment focuses on addressing COVID-19 impacts to non-profit agencies in San Antonio through a two-phased approach. This project is augmented with City funds for a total investment of \$4 million.</p> <p>Phase I, totaling \$1.5 million, provides support to immigrant serving organizations that help noncitizens with services, including but not limited to permanent U.S. residents, undocumented, asylum seekers, and refugees to address economic security of noncitizens and decreased pathways for citizenship. A Request for Proposal (RFP) was released to contract with non-profit partners. Award recommendations were approved in September 2022 through two-year contracts. Contracts began in January 2023. This phase is funded with City funds.</p> <p>Phase II, totaling \$2.5 million, provides support to non-profits organizations to mitigate increased financial hardship and infrastructure needs due to the COVID-19 pandemic, and address economic security for residents. Assistance to non-profits for capacity building and programming support includes funding for operations, to help agencies in recovery and improving organizational resiliency, and the expansion of services to meet new and emerging community needs.</p> <p>Two RFPs were released to contract with non-profit partners. Award recommendations were approved on February 2, 2023, and June 14, 2023, respectively, through two-year contracts. The first set of contracts began in March 2023, and the second set of contracts will begin in August 2023. Agencies will assist residents with access to resources, direct assistance, and training and employment opportunities.</p>

Project Name: SLFRF Program Income

Project Identification Number	COSA SLFRF 19
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Program income generated from SLFRF funds. Program income directed towards City of San Antonio's response to public health and economic recovery from the COVID-19 pandemic as well as to address the negative effects that were exacerbated by the pandemic on vulnerable individuals, businesses, and communities.

Project Name: City of San Antonio SLFRF Revenue Recovery

Project Identification Number	COSA SLFRF
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	<p>The project purpose is to utilize State and Local Fiscal Recovery Funds (SLFRF) for fiscal recovery for the provision of government services to the extent of the reduction in revenue experienced due to the COVID-19 public health emergency.</p> <p>By August 2021, as part of the FY 2022 Budget process, a two-phased strategy for the use of SLFRF was approved by City Council:</p> <ul style="list-style-type: none"> • Phase I focused on stabilizing the City budget and addressing community needs. • Phase II began in the fall of 2021 with extensive community engagement to set spending priorities for the use of SLFRF. <p>In September of 2021, as part of Phase I, Council approved the use of \$97.50 million in the FY 2022 Budget. These funds were used to stabilize the City budget and to address community needs exacerbated by the pandemic including mental health, domestic violence, housing assistance, customer service, and community navigators. Additionally, in November 2021, \$30.0 million was approved for residential utility assistance.</p> <p>The City is currently in Phase II of its strategic approach. In October 2021, Council was presented with a potential spending framework, strategic guiding principles, and a community input plan. A community engagement process occurred in November. Council approved the framework for the allocation of the remaining \$199.4 million SLFRF balance in February of 2022. In March of 2022, a policy discussion with City Council occurred to establish steps in</p>

defining goals and outcomes for six of the categories of the spending framework. Projects are underway. Visit the City's ARPA website to learn about the City of San Antonio's progress in utilizing State & Local Fiscal Recovery Funds: <https://www.sa.gov/Directory/Initiatives/ARPA>.

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$5,845,413,000.00
Growth Adjustment Used	6.56%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$1,336,060,000.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Calendar Year

2020

Actual General Revenue	\$5,851,334,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$477,269,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City allocated \$97.5 million of the first tranche received in May 2021. Of the \$97.5 million, \$46.5 million was allocated to the General Fund to stabilize the City budget this included programs such as emergency preparedness, homelessness, affordable housing, community navigators, domestic violence, and street maintenance. The funds were allocated in FY 2022 and FY 2023. \$51 million was allocated to the Hotel Occupancy Tax (HOT) Fund in FY 2021 and FY 2025 to support the hospitality and arts industry. Additionally, in November 2021, \$30 million in funding was allocated for household utility assistance. Program details can be found at https://www.sa.gov/Directory/Initiatives/ARPA .

2021

Actual General Revenue	\$6,241,802,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$501,955,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
	In December 2021, staff presented the results of the community input and Small Business Advisory

Please provide an explanation of how revenue replacement funds were allocated to government services

Commission meetings to the City Council, and council members provided feedback on spending priorities. In January 2022, staff presented a recommended spending framework reflecting the Community and City Council input. After incorporating input provided by the City Council during these two meetings, on February 3, 2022, the City Council approved the spending framework for the remaining \$199.4 million balance. Of this, the City dedicated \$74.8 million towards the development of programs to address community needs. Program details can be found at <https://www.sa.gov/Directory/Initiatives/ARPA>.

2022

Actual General Revenue	\$6,829,310,000.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$356,836,000.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The ARPA 4 Arts, COVID Impact Grants for Small Businesses, and COVID-19 Construction Recovery Grants for Small Businesses are complete. On February 15, 2023, the Governance Committee approved the reallocation of program balances, allocation of program interest, and reallocation of available balances from a combined competitive solicitation process to a new competitive process to address COVID-19 impacts in Mental Health, Youth, and Seniors. Competitive solicitations for Small Business, Mental Health, Immigration Services, Non-Profit Social Services, Youth, and Seniors programs are complete. For program details, visit https://www.sa.gov/Directory/Initiatives/ARPA.</p>

2023

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$326,919,408.00
Total Expenditures	\$173,831,954.00
Total Adopted Budget	\$326,919,408.00
Total Number of Projects	19
Total Number of Subawards	0
Total Number of Expenditures	0

Certification

Authorized Representative Name	MELANIE S KEETON
Authorized Representative Telephone	(210) 207-8090
Authorized Representative Title	Assistant Finance Director
Authorized Representative Email	melanie.s.keeton@sanantonio.gov
Submission Date	7/31/2023 10:11 AM

CITY OF SAN ANTONIO

Recovery Plan - 2023 Annual Report



State and Local Fiscal Recovery Funds

For the period of July 1, 2022 through June 30, 2023

Prepared by the ARPA Management Division as of July 31, 2023



TABLE OF CONTENTS

General Overview 4

 Executive Summary..... 4

 Uses of Funds 8

 Community Engagement 12

 Promoting Equitable Outcomes..... 15

 Labor Practices..... 18

 Use of Evidence 20

 Performance Report 35

Project Inventory 36

Appendix 80

 Implementation Plans 81

 Reference Documents 142

GENERAL OVERVIEW



GENERAL OVERVIEW

Executive Summary

This annual report provides an update on the programs implemented by the City of San Antonio, funded with State and Local Fiscal Recovery Funds.

The Coronavirus State and Local Fiscal Recovery Funds (SLFRF) program, a part of the American Rescue Plan Act of 2021 (ARPA), delivered \$350 billion to state, local, and Tribal governments across the country to support their response to and recovery from the COVID-19 public health emergency. The U.S. Department of the Treasury awarded \$326.9 million of SLFRF to the City of San Antonio. The City received the first half of the award in the amount of \$163.45 million in May 2021, and the second half in June 2022. For reporting purposes, the City categorized the full SLFRF award under the Treasury's Expenditure Category 6.1, Revenue Replacement for the Provision of Government Services. These funds must be obligated by December 2024 and spent by December 2026.

The SLFRF program provides resources to:

- Fight the negative effects of the pandemic and support families and businesses struggling with its public health and economic impacts.
- Maintain essential public services.
- Build a strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity.

On June 16, 2021, as part of the City's Trial Budget presentation, staff presented to the City Council a two-phased strategy for the use of ARPA SLFRF and this strategy was approved in August 2021 as part of the FY 2022 Budget process.

- Phase I was approved as part of the FY 2022 Budget and focused on stabilizing the City budget and addressing community needs.
- Phase II began in the fall of 2021 with community engagement to set spending priorities for the use of the federal funds.

Overview of Phase I

In Phase I, the City allocated \$97.5 million of the first tranche received in May 2021. Of the \$97.5 million, \$46.5 million was allocated to the General Fund over two years (FY 2022 and FY 2023) to stabilize the City budget and to address community needs exacerbated by the pandemic. This includes programs that support mental health, domestic violence, housing, and community navigators. \$51 million was allocated to the Hotel Occupancy Tax (HOT) Funds from FY 2021 through FY 2024 to support the City's convention center and Alamodome operations, and the arts.

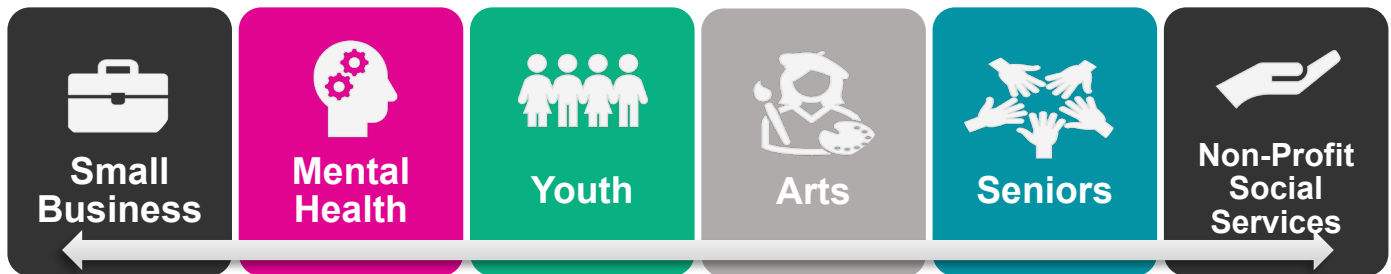
Overview of Phase II

Phase II began on October 20, 2021, with a briefing to the City Council focusing on a spending framework, strategic guiding principles, and a community input plan for the use of SLFRF. During the month of November 2021, the City engaged the public to obtain feedback on the use of SLFRF and also allocated \$30 million of SLFRF for residential utility assistance to aid San Antonians who were financially impacted by the COVID-19 crisis. This allocation was based on feedback from the community and the City Council.

On December 9, 2021, staff presented the results of the community input and meetings held with the Small Business Advisory Commission to the City Council. On January 26, 2022, a recommended spending framework for the remaining \$199.4 million was presented and City Council approved it on February 3, 2022. The table below reflects the spending framework approved.

Spending Framework (In Millions)	Amount
COVID-19 Emergency Response	\$50.00
Infrastructure	45.80
Small Business	26.25
Mental Health	26.00
Emergency Housing Assistance	10.00
Employee Retention	10.00
Youth	10.00
Continuation of Domestic Violence Programs	8.84
Arts	5.00
Seniors	5.00
Non-Profit Social Services	2.50
Total	\$199.39

As part of the spending framework, the City Council identified six spending categories for further discussion at City Council Committees with the goal of defining specific goals and outcomes. Prior to the Council Committees beginning their work, a policy discussion with the City Council took place on March 22, 2022. The six categories are illustrated below:



The City Council Committees were tasked to provide policy direction to City staff to develop implementation plans that included the following:

- Identify a COVID-19 impact
- Respond to the impact identified, benefit those impacted, and promote equitable outcomes
- Define key outcome goals and performance indicators
- Include a 4-year implementation plan (all funds should be committed by December 2024 and spent by December 2026)

During the summer of 2022, implementation plans were approved by the respective City Council Committee and reviewed and approved by the City Council. Work is in progress to include tracking and monitoring performance indicators to maintain alignment with the established goals through program completion.

Implementation plans and reports demonstrating the progress achieved are included in the Appendix, and the City's dedicated ARPA website at <https://www.sa.gov/Directory/Initiatives/ARPA>.

The following table provides a listing of the initiatives/ programs funded by SLFRF, in the two different phases discussed earlier, and highlights adjustments where balances were reprogrammed to address the COVID-19 impacts. These various City programs utilize braided funding from other federal grants and local funds to maximize the impact to the San Antonio community.

Initiatives/ Programs Funded with State & Local Fiscal Recovery Funds

Programs (in Millions) ¹	Phase I	Phase II	Adjustments ²	Total
COVID-19 Emergency Response	\$ -	\$50.0	\$ -	\$50.0
Emergency Preparedness	5.0	-	-	5.0
Emergency Medical Services (EMS)	2.1	-	-	2.1
Public Health: SA Forward Plan	5.0	-	-	5.0
Domestic Violence Expansion	7.6	8.8	-	16.4
Mental Health	3.4	26.0	0.3	29.7
Homelessness	0.5	-	-	0.4
Emergency Housing Assistance	4.4	10.0	-	14.4
Residential Utility Assistance	-	30.0	-	30.0
Non-Profit Social Services	-	2.5	-	2.5
Youth	-	10.0	-	10.0
Seniors	-	5.0	-	5.0
311 Customer Service Operations	0.9	-	-	0.9
City Services Navigators	2.7	-	(0.3)	2.4
Arts	2.6	5.0	-	7.6
Small Business	-	26.3	0.5	26.8
Convention & Sports Facilities Operations	48.3	-	-	48.3
Vision Zero	5.2	-	-	5.2
Street Maintenance	9.7	10.0	-	19.7
Bridge Maintenance Program	-	3.8	-	3.8
One-Time Capital Projects	-	32.0	-	32.0
Employee Retention	-	10.0	(0.5)	9.5
Total	\$97.5	\$229.4	\$ -	\$326.9

¹ Reprogrammed and augmented program funds are detailed in the Program Inventory section.

² Reflects City Council action taken on February 15, 2023. With these changes, Phase I amount is revised to \$96.5 Million and Phase II is revised to \$230.4 Million.

The City's focus areas, guiding principles, and community engagement efforts ensured that the allocation of funds were directed towards programs that aided in supporting a strong and equitable recovery. The City promotes equitable outcomes by utilizing its Budget Equity Tool and the City of San Antonio Equity Atlas – Online Equity Maps found at <https://www.sanantonio.gov/Equity/Initiatives/Atlas>.

Uses of Funds

The City is utilizing SLFRF under the revenue replacement expenditure category for the provision of government services for FY 2021 through December 2026. This includes funding for the General Fund and Hotel Occupancy Tax (HOT) Fund.

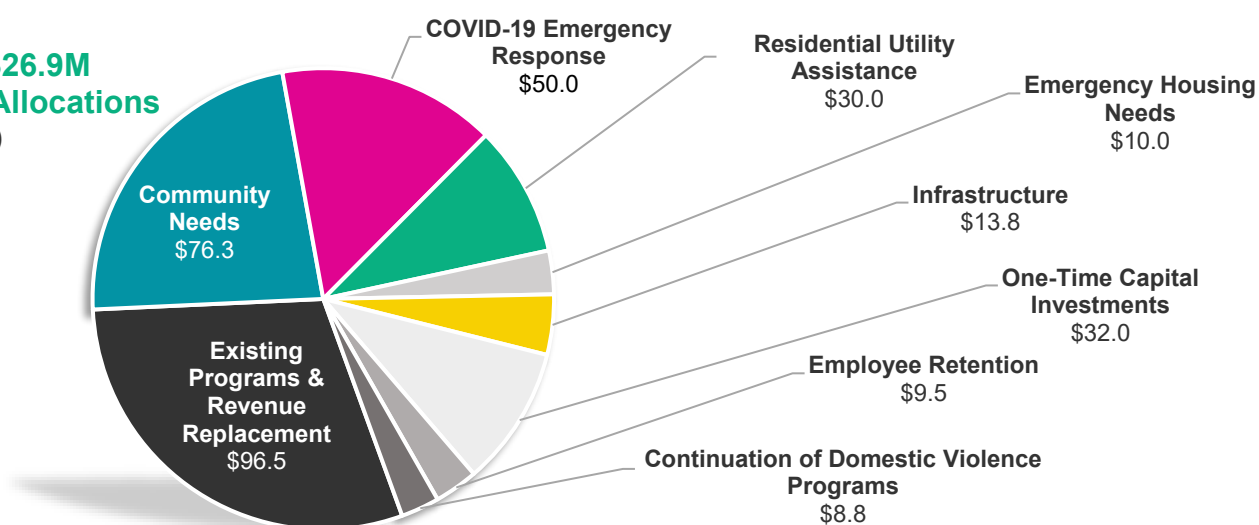
Revenue Replacement

The City's cumulative revenue loss due to the COVID-19 public health emergency for calendar years 2020 through 2022 is \$1.34 billion. Since the City was awarded \$326.9 million in SLFRF, the revenue loss amount exceeds that of the award amount. Therefore, based on the premise that recipients may expend up to their revenue loss amount on government services, the amount in totality may be utilized for the provision of government services to aid in the recovery from the COVID-19 pandemic. As such, the City elected to categorize its full award to expenditure category 6.1 Revenue Replacement – Provision of Government Services. Specifics on how the City is utilizing these funds are detailed in the Project Inventory section.

SLFRF Funding Allocations

The City's focus areas, guiding principles, and community engagement efforts ensured that the allocation of funds were directed towards programs that aided in supporting a strong and equitable recovery. The illustration below provides a high-level summary of program allocations, which are further detailed in the Project Inventory section.

**ARPA
SLFRF \$326.9M
Funding Allocations**
(in millions)



- **Existing Programs & Revenue Replacement – \$96.5 Million:** Provides support towards existing programs to stabilize the City’s budget and to address community needs exacerbated by the pandemic, which includes programs that support mental health, domestic violence, housing, emergency preparedness, and community navigators. This category also provides support towards revenue recovery for the HOT Fund to support the convention center, Alamodome, and the arts.
- **COVID-19 Response – \$50 Million:** Provides resources to address the COVID-19 pandemic including testing sites, contact tracing, vaccination sites, and vaccine incentives for San Antonio residents. This category also provides funding for personal protective equipment for City employees, employee testing, and vaccine incentives.
- **Residential Utility Assistance – \$30 Million:** Provides utility assistance (water and electricity) to eligible households in need of financial assistance with utility payments in arrears.
- **Emergency Housing Assistance – \$10 million:** Supplements the City’s Emergency Housing Assistance Program to assist residents with rent and mortgage payments with a focus on addressing the housing security needs of lower-income households.
- **Infrastructure – Streets & Bridges – \$13.8 Million:** Support to the Citywide reconstruction of failed “F” streets and improvements to existing bridge structures in City limits.
- **One-time Capital Projects – \$32 Million:** Supports one-time capital investments tailored to aid individuals with disabilities, high quality childcare, and infrastructure to continue support towards biomedical research.
- **Employee Retention – \$9.5 Million:** Provides a one-time \$1,000 payment to City employees.
- **Continuation of Domestic Violence Programs – \$8.8 Million:** Continues Domestic Violence Programs added in FY 2022 focusing on victim advocacy and crisis response teams.
- **Community Needs – \$76.3 Million:** Support to several categories identified from community engagement efforts, which includes Small Business, Non-Profit Social Services, Mental Health, Arts, Youth, and Seniors.

Other Federal Funds

The City of San Antonio began its response to the COVID-19 pandemic in March of 2020. With the assistance of federal grants, the City's investment in responding to the pandemic as of June 2023 is \$1.3 billion. Of this amount, \$1.1 billion is funded by federal grants.

The following table illustrates the federal and local sources of funds supporting the City's response.

City of San Antonio COVID-19 Response (Sources of Revenues)

Funding Sources	Federal Funds	Local Funds	Total
Coronavirus Relief Fund	\$ 271,553,028	\$ -	\$ 271,553,028
CARES/CRRSA			
Housing Emergency Assistance	\$ 166,503,593	\$ -	\$ 166,503,593
Airport	55,128,694		55,128,694
Childcare	41,986,044		41,986,044
Other Federal Grants (Including FEMA)	31,681,641		31,681,641
Sub-total CARES/CRRSA	\$ 295,299,972	\$ -	\$ 295,299,972
ARPA			
State & Local Fiscal Recovery Funds	\$ 326,919,408	\$ -	\$ 326,919,408
SLFRF Interest Earnings	2,399,358		2,399,358
Housing Emergency Assistance	80,324,914		80,324,914
Airport	42,530,956		42,530,956
Other Federal Grants	83,516,847		83,516,847
Sub-total ARPA	\$ 535,691,483	\$ -	\$ 535,691,483
Local Funds	\$ -	\$ 184,862,643	\$ 186,431,954
Total	\$ 1,102,544,483	\$ 184,862,643	\$ 1,287,407,126

The City of San Antonio quickly pivoted City operations to address the needs of San Antonians as a result of the economic and health impacts of the pandemic. Recognizing the urgency of the situation, the City Council took swift action to assist those in need by funding programs for vulnerable and affected populations with federal and local dollars. In April 2020, the City Council approved the creation of the Emergency Housing Assistance Program and, subsequently in June 2020, adopted a Recovery and Resiliency Plan to provide immediate relief to those in need. This program was primarily funded by federal grants.

ARPA funds supplement the services the City has provided since 2020 with other federal and local funds. The following table provides a summary of the City's investments in response to the COVID-19 pandemic in San Antonio since 2020.

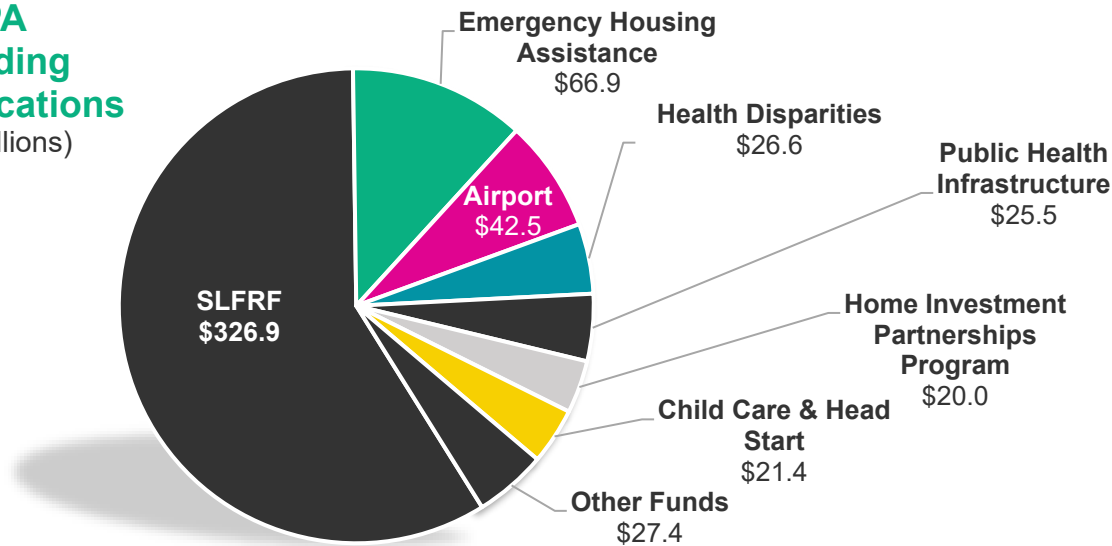
City of San Antonio COVID-19 Response (Uses of Revenues)

Programs	CARES/ CRRSA Funding	ARPA Funding	Total
COVID-19 Emergency Response	\$ 175,459,168	\$ 103,927,963	\$ 279,387,131
Revenue Replacement		96,472,282	96,472,282
Health Implementation Plan	71,244,875		71,244,875
Workforce Development	50,009,380		50,009,380
Housing Security	48,005,539	7,196,196	55,201,735
Emergency Housing Assistance ¹	166,503,593	126,988,914	293,492,507
Small Business	49,208,427	32,448,462	81,656,889
Arts	2,606,158	5,000,000	7,606,158
Digital Inclusion/ Connectivity	17,080,697	8,724,813	17,080,697
Airport	55,128,694	42,530,956	97,659,650
Childcare Services	41,986,044		41,986,044
Infrastructure and Capital Projects		45,800,000	45,800,000
Other (Seniors, Health, Head Start, Youth, Non-Profits Social Services, Mental Health)	52,902,219	88,182,746	149,809,778
Total	\$ 730,134,794	\$ 557,272,332	\$ 1,287,407,126

¹ Includes Residential Utility Assistance

The illustration below provides additional details on the ARPA funds awarded to the City of San Antonio.

ARPA Funding Allocations (in millions)





Community Engagement

Phase I



As a result of these efforts, over 12,000 budget surveys were completed.

The City of San Antonio obtained feedback for Phase I of the two-year strategy as part of the community input process for the FY 2022 Budget. This input process included both in person and survey data collection. Resident participation in the data collection was promoted through numerous channels, including paid digital, radio, television, social media, and print advertising. Data collection surveys, and all promotional efforts were made available in English and Spanish and targeted efforts were directed in areas of the city with historical low participation.

With this input, City staff developed a proposal that included community priorities SLFRF. The plan was presented at each of the ten Council Districts through a series of in person, virtual, and citywide telephone town hall meetings.

Town hall meetings were being promoted using similar marketing, advertising, and grassroots outreach used in the data collection process. Town hall meetings took place from mid-August through the first week of September 2021. San Antonio residents were encouraged to participate in the town hall meetings in person, on TVSA at www.sanantonio.gov/tvsa, the City's Facebook page, on local and cable television channels, and by dialing (210) 207-5555.

Phase II

In November 2021, the City hosted eight community meetings and conducted outreach to seniors to gather feedback from residents regarding their priorities for the use of SLFRF. Widespread social media efforts were used to advertise the meetings and survey. A survey was made available from November 18 to December 1, 2021. A total of 2,417 surveys were completed and 593 residents participated at the town hall meetings through audience live polling.

In addition, the City Council requested that the Small Business Advisory Commission (SBAC) be engaged to discuss the needs and priorities of small businesses impacted by COVID-19. Three public meetings with SBAC were held on November 17, November 29, and December 4, 2021, to garner input from the small business community. During the three listening sessions, SBAC received input from a small business survey, two written statements, and comments.

The report summarizing the results of the community input and the SBAC presentation can be found on the City's ARPA Community Engagement webpage at <https://www.sa.gov/Directory/Initiatives/ARPA/Community-Engagement-SLFRF>.

Implementation Plan Development

From the fall of 2022 through the spring of 2023, the City continued its engagement with the community through the development of the implementation plans for the six categories of the spending framework for which City Council requested the involvement of City Council Committees. The spending framework categories include Arts, Small Business, Youth, Seniors, Non-Profit Social Services, and Digital Connectivity. Meetings were conducted with City Council Committees to guide plan development and community input was sought for the development of these plans. Once a program implementation plan was approved by the Council Committee, it was presented to the City Council for consideration and approval.

The City Council committees involved in the development of the implementation plans were the following:

- The Public Safety Council Committee guided the implementation plan for the Mental Health spending category.

- The Economic & Workforce Development Committee guided implementation plans for Small Business, Youth, and Digital Connectivity.
- The Community Health, Environment & Culture Council Committee guided the implementation plans for Seniors, Arts, and Non-Profit Social Services.

The City Council has approved all implementation plans, except for Digital Connectivity. For this category, the City leveraged allocated funds through a joint solicitation with Bexar County in lieu of an implementation plan. These meetings were made available to the public through various methods to aid in reducing barriers to services at AT&T channel 99, Grande channel 20, Spectrum channel 21, digital antenna 16, and TVSA (www.sanantonio.gov/TVSA). The meetings were also available by calling (210) 207-5555 (English and Spanish available).

The points below provide a brief overview of the community engagement efforts that have occurred during implementation plan development:

- Council Committees held public meetings to guide the development of implementation plans.
- Community meetings and outreach events, stakeholder meetings, and informational & technical assistance sessions for open Request for Proposals (competitive solicitations)
- Meetings with various external commissions and committees, such as the San Antonio Arts Commission, San Antonio Youth Commission, City/ County Joint Commission on Elderly Affairs, Successfully Aging and Living in San Antonio Coalition, South Texas Adult Protective Services Board, Bexar County Senior Advisory Committee, SA 2020 Commission on Education, and The Nonprofit Council



The City continues to provide periodic ARPA updates to the City Council and residents on progress, such as program performance and spending activity. The community is invited to join by viewing the meeting sessions through TVSA or visiting SASpeakUp (<https://www.saspeakup.com/#home>), which is the community's one-stop website to participate in City Council meetings, surveys, events and more. The City also maintains a dedicated ARPA website (<https://www.sa.gov/Directory/Initiatives/ARPA>) where visitors can learn about how ARPA-funded programs are being utilized, review financial reports, and view the ARPA Dashboard. This website is reviewed and updated frequently to reflect current progress. Additionally, City staff are working on a new interactive dashboard that will replace the existing version, which will be launched in the fall of 2023.

Promoting Equitable Outcomes

Operationalizing Equitable Spending

The City of San Antonio utilizes a multifaceted, data-driven approach to ensure that the needs of San Antonio's most marginalized communities are centered in our work. City departments collaborate with the Department of Diversity, Equity, Inclusion, & Accessibility to operationalize equitable policies and practices.

EQUALITY:
Everyone gets the same – regardless if it's needed or right for them.



EQUITY:
Everyone gets what they need – understanding the barriers, circumstances, and conditions.



Copyright 2022 Robert Wood Johnson Foundation

A resource used to guide budget allocations is the Equity Atlas (<https://www.sanantonio.gov/Equity/Initiatives/Atlas>). The Equity Atlas assigns points 1-5 reflecting demographic numbers for communities of color, as well as points 1-5 reflecting demographic numbers for lower income communities. The Equity Atlas scores range from 2 to 10 and are a combined score of race and income, indicating that the higher the number, the higher the concentration of both people of color and low-income households in that census tract. Consequently, a high Equity Atlas score will reflect a higher concentration of communities of color with lower income. This tool is used by the City to be most impactful with the use of resources. With these scores, departments can strategically place services, resources, and programs.

Other resources used to ensure SLFRF were used in an impactful and equitable manner included the use of mental health hospitalizations and 911 calls data.

Equity in SLFRF Implementation Plans

Equity was considered at every stage of planning and development and was embedded in the implementation plans for the Mental Health, Youth, Seniors, Seniors, Small Business, Non-Profit Social Services, and Arts programs. The following provides examples of how equitable outcomes have been embedded in implementation plans.

Mental Health

Programs in this area offer support towards organizations providing mental health services to vulnerable residents with a focus on youth, seniors, and the homeless population.

- Programs for youth will increase access to mental health care in school-age children and youth aging out of foster care for those diagnosed with developmental disorders and social-emotional skills, and addresses increased social isolation, anxiety, depression, and suicide.
- Programs for seniors will increase awareness of existing programs and access to services for individuals experiencing mental health challenges, improve quality of life by mitigating social/ emotional issues and isolation, and improve the quality of care provided by informal and unpaid caregivers.
- Programs for the homeless population seeks to improve access to mental health services, substance use, and housing resources for those experiencing homelessness, and increase access to services for youth aging out of the foster care system. Additionally, harm reduction services will provide increased access to medication and substance use treatments to improve well-being and reduce the risk of death among this population.

Youth

Programs in this area will improve access to services and opportunities to youth, including those that are homeless, aging out of foster care, and transitioning out or at risk of gang involvement. Programs will expand high quality out-of-school opportunities, improve access to educational and employment services and prospects, and provide family support and housing stability services.



Seniors

Programs in this area will connect older adults with community services and resources to reduce social isolation, alleviate food and resource insecurity for those with financial constraints, and mitigate increased social and emotional issues for informal and unpaid caregivers to improve the safety and quality of care provided.

Small Business

Programs in access to capital, capacity building, ecosystem enhancements, localism, and geographic placemaking in this area will help small business owners recover from the negative economic impacts of the COVID-19 pandemic and achieve long-term resiliency.

- The COVID Impact Grants program provided grants to small businesses who experienced revenue losses due to the negative impacts of the pandemic. This increased opportunity and access to capital for underserved groups aimed to aid in economic recovery with Hispanic- owned and women-owned businesses receiving 57% and 50% of the grants, respectively.

- The COVID-19/ Construction Recovery Grants program provided grants to small businesses whose economic recovery from the pandemic has been prolonged due to being located in City construction projects areas with Hispanic-owned and women-owned businesses receiving 56.7% and 51% of the grants, respectively. Eligible businesses were those micro and small business owners who suffered revenue losses from the COVID-19 pandemic and whose businesses are in an area impacted by City construction projects.

Labor Practices

Infrastructure projects are being completed in accordance with the City's existing standard for labor agreements and practices.

City and State Labor Practice Policies

The City complies with the following, prevailing City and State labor practice policies on all construction contractual agreements, including the Street Maintenance Program, Bridge Maintenance Program, and Vision Zero projects funded with SLFRF.

- **City of San Antonio's Small Business Economic Development Advocacy (SBEDA) Policy and Ordinance**

Ordinance No. 2016-05-19-0367: See Appendix.

The Small Business Economic Development Advocacy (SBEDA) Program provides contracting preferences to eligible local small, minority, and women-owned businesses (S/M/WBEs) to promote their participation in City contracts. The requirements and regulations associated with the SBEDA Program are applied to all contracts for the purchase of services, goods or supplies awarded by, or on behalf of, the City with an estimated value greater than \$50,000. Also included within the scope of the SBEDA Program are contracts or other agreements between the City and any governmental agency, quasi-governmental agency, corporation, developer, or contractor, under which the agency, corporation, developer or contractor receives any fiscal assistance from or through the City for the purpose of contracting with businesses to perform real estate development, renovation, maintenance, or other services.

- **City of San Antonio Wage & Labor Standard Provisions**

Ordinance No. 2008-11-20-1045: See Appendix.

The City of San Antonio Wage & Labor Standard provisions dictates that any City of San Antonio funded construction, demolition, rehabilitation projects will adhere to Texas Government Code Section 2258.

- **State of Texas Government Code Chapter 2258**

Requires contractor and subcontractor to pay laborers, workers, and employees on public projects, no less than the general prevailing rate of wages (consisting of hourly cash wages plus fringe benefits) for work of similar character in the locality where the work is performed.

Specific labor reporting requirements during construction are included in each of the agreements with the beneficiaries for the One-time Capital Projects that include Morgan's Wonderland, Educare San Antonio, and Texas Biomedical Research Institute. Beneficiaries are required to report the following job and wage information to the City while during construction and will be included in future reporting.

- Number of employees of contractors and subcontractors working on the project
- Number of employees hired directly and through a third party at the project site
- Wages and benefits of workers on the project by classification to include minimum hourly wage, percent receiving more than the minimum hourly wage, percent local, and percent economically disadvantaged
- Workforce efforts: Internships, Apprenticeships, Job Fairs

In accordance with each agreement, once construction is completed, each beneficiary is required to provide reports on a recurring basis with information on the project's progress and performance. These requirements ensure that City infrastructure projects maximize their collective local impact by promoting strong small business and employment opportunities for local workers.

Note that federal regulations take precedence over city and state policies, which will only be applied to federally funded contracts, as allowable.

Use of Evidence

The City has utilized the revenue replacement expenditure category for its award; however, the City is collecting data on several programs that are utilizing evidence-based interventions.

Phase I

Under Phase I, the City allocated \$5 million to Public Health: SA Forward Plan. The SA Forward Plan presents the strategic direction for the San Antonio Metropolitan Health District to protect and improve the health of the community so that all people thrive in healthy safe communities. The SA Forward Plan strengthens Metro Health’s foundational capabilities to work in new ways to deepen their impact. Over the next five years, Metro Health will focus their efforts on the following six priority areas.

- Access to Care
- Data and Technology Infrastructure
- Food Insecurity and Nutrition
- Health Equity and Social Justice
- Mental Health and Community Resilience
- Violence Prevention

The following section provides programs within the SA Forward Plan that are utilizing evidence-based interventions.

Spending Framework Category: Revenue Replacement – General Fund Public Health: SA Forward Plan

Total Dollar Amount of Program: \$5 Million

Total Dollar Amount allocated to Evidence-Based Interventions: \$1,239,993

Nutrition Expansion (Mayor’s Fitness Council)

Dollar amount allocated to Evidence-Based Interventions:

\$154,332

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

To increase knowledge about and access to healthy foods in the highest needs areas impacted by COVID-19 and other chronic diseases, the Mayor's Fitness Council's Student Ambassador Program will train their student ambassadors and student mentors about the SA Forward initiatives (Por Vida healthy restaurant program and the Viva Health healthy eating lessons, along with diabetes prevention education and food insecurity issues) that affect these high needs areas the most.

The goal is for the student ambassadors to develop and implement community health service projects that integrate the SA Forward initiatives.

Describe the evidence base for the interventions funded by the project:

Viva Health curriculum was developed using USDA's MyPlate and Dietary Guidelines; Project Power by American Diabetes Association is used for the diabetes prevention curriculum that we promote for our ambassadors to implement; Alliance for a Healthier Generation's Healthy Schools Inventory Worksheet with Related School Health Index Questions was used to establish framework for Student Ambassador Health Service Projects; pre/ post evaluation for student ambassadors is administered to assess knowledge, attitudes, and behavior changes.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

- The [USDA Center for Nutrition Policy and Promotion \(CNPP\)](https://www.myplate.gov/) was established in 1994 to improve the nutrition and well-being of Americans. Toward this goal, CNPP focuses its efforts on two *primary* objectives:
 1. Advance and promote dietary guidance for all Americans, and
 2. Conduct applied research and analyses in nutrition and consumer economics.<https://www.myplate.gov/>
- The *Dietary Guidelines for Americans* provides advice on what to eat and drink to meet nutrient needs, promote health, and prevent disease. It is developed and written for a professional audience, including policymakers, healthcare providers, nutrition educators, and Federal nutrition program operators.
 <https://www.dietaryguidelines.gov/>
- The American Diabetes Association funds research to prevent, cure, and manage diabetes, while also providing objective and credible information in order to deliver services to hundreds of communities.
 <https://diabetes.org/get-involved/community/project-power>
- Alliance for a Healthier Generation "Healthy Schools Inventory Worksheet"
 <https://acrobat.adobe.com/link/review?uri=urn%3Aaaid%3Aasc%3AUS%3A1e8d0f7c-0e52-3ecf-bb01-cc6b48c57cb7>
- "Mayor's Fitness Council Executive Summary"
 <https://acrobat.adobe.com/link/review?uri=urn%3Aaaid%3Aasc%3AUS%3A8643f9b9-ed41-3b4c-af93-f3906f8c9489>
- "Mayor's Fitness Council Student Ambassador Roadmap"
 <https://acrobat.adobe.com/link/review?uri=urn%3Aaaid%3Aasc%3AUS%3Acbb95c94-226d-396b-8dfd-078d384d4656>
- "Mayor's Fitness Council Student Ambassador Survey"
 <https://acrobat.adobe.com/link/review?uri=urn%3Aaaid%3Aasc%3AUS%3A0c0172b3-c58c-37a7-8fdb-558653ba492f>

Nutrition Policy (Community Nutrition)

Dollar amount allocated to Evidence-Based Interventions:

\$573,053

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

The Nutrition Policy Team owns the City's Healthy procurement Policy and is developing a Nutrition Equity Framework and Workshop for Public Health Professionals.

Describe the evidence base for the interventions funded by the project:

Surveys are administered to gauge employee's knowledge, attitudes, and behavior towards the Healthy Procurement Policy. Audits of compliance have also been conducted, to inform future training content.

The development of a Nutrition Equity Framework is supported by literature and also aligns with CDC's Essential Public Health Services.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

- Inclusion Diversity Equity and Access. (n.d.). Www.eatrightpro.org. Retrieved April 02, 2023, from <https://www.eatrightpro.org/idea/inclusion-diversity-equity-and-access>.
- 2025 Advisory Committee | Dietary Guidelines for Americans. (n.d.).www.dietaryguidelines.gov. Retrieved March 21, 2023, from <https://www.dietaryguidelines.gov/2025-advisory-committee>
- Robinson, S. (2020, January 4). Doubling Down on Diversity: The Journey to a More Diverse Field. Foodandnutrition.Org. Retrieved September 5, 2022, from <https://foodandnutrition.org/from-the-magazine/doubling-down-on-diversity-the-journey-to-a-more-diverse-field/>
- CDC Webpage on “10 Essential Public Health Services”
<https://www.cdc.gov/publichealthgateway/publichealthservices/essentialhealthservices.html>

Healthy Neighborhoods Expansion

Dollar amount allocated to Evidence-Based Interventions:

\$508,608

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

Expand the Healthy Neighborhoods Program, a Community Health Worker (CHW) Program which uses Asset Based Community Development to organize for health improvements in San Antonio neighborhoods.

Describe the evidence base for the interventions funded by the project:

Evidence supports the use of Community Health Workers in public health as educators and community organizers.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

- CDC on CHWs addressing food security during pandemic.
<https://nationaldppcsc.cdc.gov/s/article/A-Study-on-Community-Health-Worker-CHW-Impact-During-the-Public-Health-Emergency-PHE-English-and-Spanish>
- CDC Comprehensive Policy Report.
https://www.cdc.gov/dhdsp/policy_resources/chw.htm
- CDC on “Evidence of Effectiveness for Community Health Workers.”
<https://hdsbpc.cdc.gov/s/article/Evidence-of-Effectiveness-for-Community-Health-Workers>

Phase II

Mental Health

Under Phase II, the City allocated \$27 million in Mental Health to provide access to care in the youth, seniors, and homeless populations. The following illustrates the investment areas in each of these program areas.

Youth

- Access to mental health services
- Project Worth & Stand Up SA
- Diagnostic Services
- Youth Aging Out of Foster System

Seniors

- Navigation Programs
- Social Interaction
- Caregiver Program

Homeless

- Chronic & Unsheltered Veteran Homeless
- Youth Aging Out of Foster System

In the youth area, the Stand Up SA and Project Worth are evidence-based programs. Stand Up SA is a model that focuses on disrupting gun violence by treating it like a disease. Project Worth is a program that promotes health and well-being to San Antonio youth through education, collaboration, and empowerment.

The following section includes the program in this area that are utilizing evidence-based interventions.

Spending Framework Category: Mental Health

Total Dollar Amount of Program: \$27 Million

Total Dollar Amount allocated to Evidence-Based Interventions: \$750,000

Stand Up SA Expansion

Dollar amount allocated to Evidence-Based Interventions:

\$250,000

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

This program includes a focus on restorative justice in schools. A Restorative Justice Coordinator partners with local schools and community organizations to enroll at-risk youth in the initiative. Youth participate in support sessions that utilize a restorative justice process and schools modify their disciplinary practices.

Describe the evidence base for the interventions funded by the project:

Whole-school restorative justice.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Rethinking Discipline Community of Practice evaluation.

https://uppartnership.wpenginepowered.com/wp-content/uploads/2020/08/Updated-RDCP_July_2020.pdf

Project Worth Teen Ambassador Expansion

Dollar amount allocated to Evidence-Based Interventions:

\$500,000

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

The two goals of this funding for the program are to improve the positive social and emotional skills among San Antonio's youth in 7th-12th grades and increase community engagement in teens and adults to understand positive social behaviors and strengthen family connections.

Describe the evidence base for the interventions funded by the project:

The Program uses the CASEL approved Social Emotional Curriculum, BASE Education with the Teen Ambassador Program. Provides Search Institute Strengthening Families trainings and Teen Mental Health Training to youth and community caregivers.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Search Institute partners with organizations to conduct and apply research that promotes positive youth development and advances equity.

<https://www.search-institute.org/developmental-relationships/developmental-relationships-framework/>

Seniors

Under Phase II, the City allocated \$5 million to programs serving older adults to connect them with community services and resources, neighborhood-based access to food, transportation services, workforce training, employment, and volunteer opportunities. Additionally, caregivers for older adults will be connected to resources, education, and training.

The following section includes programs within this area that are utilizing evidence-based interventions.

Spending Framework Category: Seniors

Total Dollar Amount of Program: \$5 Million

Total Dollar Amount allocated to Evidence-Based Interventions: \$941,301

Care Navigation Team – Meals on Wheels San Antonio

Dollar amount allocated to Evidence-Based Interventions:

\$246,020

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

Meals on Wheels provides home-delivered nutritious meals accompanied with daily wellness checks to ensure vulnerable populations can live safely and independently in their homes. The Care Navigation Team supports the homebound meal, companionship, and Grace Place programs.

Describe the evidence base for the interventions funded by the project:

Meals on Wheels San Antonio follows the best practices for senior meal delivery as outlined by Meals on Wheels America's multiple "More Than A Meal" published research studies which outline the importance of daily, hot meal delivery and safety checks in the long-term health of homebound seniors. The agency's licensed dietician develops meals that are healthy, nutritious, and meet the needs of clients while ensuring that meals are delicious and culturally relevant to the San Antonio community. Through this effort, the agency ensures that meals are more likely to be consumed and clients receive the full nutritional benefit.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

To help the Meals on Wheels network continue to strengthen and build on its current impact, we knew that a comprehensive, data-driven profile of Meals on Wheels America member programs' client demographics, services, and organizational make-up would be vital. Such specificity and depth will serve as valuable tools to help identify the greatest opportunities for effective partnerships and solutions that can then be replicated and scaled to further benefit a rapidly aging population.

Meals on Wheels Texas Senior Population Statistics: <https://www.mowsatx.org/texas-senior-population-statistics>

If applicable, reference relevant evidence clearinghouses, amount other sources:

USDA - National Hunger Clearinghouse

<https://www.hungerfreeamerica.org/en-us/usda-national-hunger-hotline>

Reducing Social Isolation in San Antonio via Tech Access – Older Adults Technology Services, Inc. (OATS)

Dollar amount allocated to Evidence-Based Interventions:

\$553,471

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

Funding will be used to provide in-person technology programming and engage older adult participants at various locations throughout the City. Funding will also be used to expand the program by providing targeted micro-grants to address capacity gaps in local older adult-serving organizations and facilitate Senior Planet licensing.

Describe the evidence base for the interventions funded by the project:

OATS will capture program impact and broader participants gains through data collection activities by reviewing program survey data, call logs, as well as qualitative information gathered through formal and informal discussions with participants in programs. These discussions will occur during program sessions, phone calls, and through testimonial success stories. It is through these opportunities that students will report gains resulting from their participation in Senior Planet programming.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Findings demonstrate the efficacy of the OATS computer training program across various measures including increased and sustained computer use; improved ability and confidence with computer and Internet technology; a substantial and positive impact on social connectedness, access to information, and social and civic participation; and a favorable effect on community partners.

If applicable, reference relevant evidence clearinghouses, amount other sources:

Old School Anti-Ageism Clearinghouse

<https://oldschool.info/>

Building Caregiver Confidence – Alzheimer’s Disease and Related Disorders

Dollar amount allocated to Evidence-Based Interventions:

\$141,810

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

The program provides dementia education, training, and resources for caregivers, which focus on improving mental, physical, and financial health of the client. Additional support offered by the program include support groups, engagement opportunities for clients with early-onset dementia and their caregivers, 1-800 helpline that provides 24/7 resources to anyone facing mental health concerns, consultations, and connection to resources and referrals.

Describe the evidence base for the interventions funded by the project:

In 2019, the National Institute on Aging (NIA) awarded funding to create the NIA Imbedded Pragmatic AD/ ADRD Clinical Trials (IMPACT) Collaboratory. The Collaboratory includes experts from more than 30 research institutions and supports pilot trials and larger studies that test non-drug, care-based interventions for people living with dementia. The goal of IMPACT is to expedite the timeline of research implementation in real-world settings to improve care for people living with dementia and their caregivers.

In 2020, the CDC established three Public Health Centers of Excellence to disseminate best practices and tools to local, tribal, and state public health organizations throughout the United States that support dementia caregivers, encourage early detection of Alzheimer’s and reduce the risk of dementia, respectively.

The Alzheimer’s Association has also undertaken several efforts to improve dementia care interventions and services. Its dementia care practice recommendations place individuals with dementia and their caregivers at the center of how care should be delivered. Essential to this model is the need to reconsider how care for people with dementia is measured and designed by moving away from an approach that focuses on loss of abilities to one that emphasizes the individual’s unique needs, personal experiences and strengths. This person-centered care philosophy not only values and respects the individual with dementia but also promotes well-being and health.

Frameworks such as the Alzheimer’s Association dementia care practice recommendations are designed to shift how researchers and care providers think about dementia and may point the way to a greater understanding of the resilience, adaptability, and possibilities of maintenance or even improvement of skills and abilities when living with dementia. A core element of these frameworks is ensuring that every experience and interaction is seen as an opportunity to have authentic and meaningful engagement, which in turn helps create a better quality of life for the person with dementia.

Education Programs:

- Empower volunteer Community Educators to locate new host locations and drive potential new community partners to the chapter.
- Discuss goals with each Community Educator to target 12 presentations annually (one per month) with minimum attendance of 15-20 (in-person) and 20-25 virtual.
- Establish in advance registration, attendance, and promotion requirements with host locations (e.g., Association online registration used; minimum attendance of 15-25 per program).
- Maintain delivery of at least 90% Common Program education programs (vs. chapter-developed).
- Utilize Personify URL link in promotion/ marketing of programs (e.g., social media, etc.).
- Utilize Community Partners’ communication channels to help promote programs using Association-created promotional materials with partners brandmark when Community Host Agreement is signed and fully implemented.

- Assign speakers/ facilitators to all meetings in Personify (volunteer or staff delivered) at least 24 hours in advance of the program.
- All attendees need to be registered in Personify prior to the program being held in order to receive an online program evaluation (Common Program Evaluation).

Support Groups:

- New support groups occur when evidence of community need is documented through the community assessment process (community forums) and after assessing existing groups in that community to identify growth and sustainability options.
- Support group location is carefully assessed based on community input and LEAP Strategic Planning Tool markets of opportunity. Association guidelines on SGs in long-term care communities should be followed.
- Early Stage (ES) support groups are time-limited (8-12 weeks).
- All ES participants to be interviewed prior to attending a support group to ensure the integrity of ES services.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Alzheimer's Association Dementia Care Practice Recommendations - With the fundamentals of person-centered care as the foundation, the Dementia Care Practice Recommendations illustrate the goals of quality dementia care in the following areas: <https://www.alz.org/media/Documents/alzheimers-dementia-care-practice-recommendations.pdf>

- Person-centered care
- Detection and diagnosis
- Assessment and care planning
- Medical management
- Information, education, and support
- Ongoing care for behavioral and psychological symptoms of dementia, and support for activities of daily living
- Staffing
- Supportive and therapeutic environments
- Transitions and coordination of services

If applicable, reference relevant evidence clearinghouses, amount other sources:

Administration for Community Living (ACL) National Clearing House for Long-Term Care (LTC)

<https://acl.gov/ltc>

Youth

Under Phase II, the City allocated \$10 million to programs serving youth to address decreased education and career opportunities, offer higher education and workforce training, enhance access to STEM & STEAM, and provide enrichment to support school readiness and long-term success.

The following programs use evidence-based interventions.

- **Advancing Educational & County Foster Educational Success**
Provides foster care youth to college peer mentorship, transportation, tutoring, and enrichment.
- **NXT Level Youth Expansion & Project POYNTs– Communities in Schools of San Antonio (CIS-SA)**
Provides educational coaching, wrap around services and counseling.

The following section includes programs within this area that are utilizing evidence-based interventions.

Spending Framework Category: Youth

Total Dollar Amount of Program: \$10 Million

Total Dollar Amount allocated to Evidence-Based Interventions: \$813,792

Advancing Educational & County Foster Educational Success – The University of Texas at San Antonio (UTSA)

Dollar amount allocated to Evidence-Based Interventions:

\$214,881

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

The program will offer high school youth with a history of foster care the opportunity to be paired with a high achieving UTSA Honors College student who will serve as a weekly tutor for the high school student over a period of 2 years. The high school student will be transported to the UTSA campus for all tutoring and enrichment activities. Emergency direct assistance funding is available to high school student participants.

Describe the evidence base for the interventions funded by the project:

Evidence based strategies include training model implementation for staff & student tutors, trauma-informed care, tutoring best practices, strategic sharing, developmental relationship/ maintaining and establishing appropriate boundaries, regularly scheduled programmatic meetings, peer-to-peer convenings/ check-ins, supervisor and peer debriefs, collaboration meetings with pre-college programs for recruitment (TRiO, Communities in Schools, selected Independent School Districts), and courses (leadership development, advocacy, civic engagement).

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Casey Life Skills Toolkit (<https://www.casey.org/casey-life-skills/>): a set of free tools that assess the independent skills youth need to achieve their long-term goals. It aims to guide youth toward developing healthy, productive lives.

Bexar County Fostering Educational Success (BCFES) (<https://www.bcfes.org/>): a trauma-informed model and strategic framework that incorporates evidence of best practices, coaching, and holistic support to meet the educational aspirations and unique needs of youth with foster care history. BCFES has assembled partners across child welfare, the Children's Court, and two and four-year colleges in Bexar County who work together for the common goal of improving educational outcomes for foster care alumni and children still in foster care.

If applicable, reference relevant evidence clearinghouses, amount other sources:

Family & Youth Services Bureau - RHY National Clearinghouse on Homeless Youth & Families

<https://www.infocusmagazine.org/portable/6.1.pdf>

NXT Level Youth Expansion – Communities in Schools of San Antonio (CIS-SA)

Dollar amount allocated to Evidence-Based Interventions:

\$313,819

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

The program will provide expanded ongoing coaching, wraparound support, and direct counseling services by adding a licensed mental health clinician and a full-time Life Coach to the team. The program will also provide graduation and life coaching services to prevent the non-traditional student populations from disconnecting from post-secondary pathways. The Graduation Coach will assist at-risk students and provide college and career readiness services to effectively transition students to college or to the workplace. The Life Coach will provide wrap around support services to students as they work towards a high school diploma.

Describe the evidence base for the interventions funded by the project:

The NXT Level Youth Opportunity Center program model was developed using national best practices and designed using evidence-based solutions to reduce the number of disconnected youths in San Antonio. The program focuses on three key activities: a high-quality intake process employing comprehensive assessment tools, relationship-based goal setting, and ongoing coaching and wraparound supports. CIS-SA facilitates the Communities In Schools (CIS) model of Integrated Student Supports (ISS), tailoring the model to remove barriers as they arise, address participants basic needs, and help them achieve a level of social and emotional functioning that makes re-engagement to education and employment possible.

CIS-SA has 38 years of experience in the facilitation of Integrated Student Services (ISS), a proven cost-effective approach to dropout prevention that has been found to improve students' academic engagement and promote positive youth development (MDRC, 2017). Integrated Student Supports are defined by Child Trends as "a school-based approach to promoting students' academic success by coordinating a seamless system of wraparound supports for the child, the family, and schools, to target students' academic and non-academic barriers to learning" (Moore K.A., 2014).

In addition, the Texas Education Agency lists the CIS model as an effective best practice for early mental health prevention and intervention and it is a critical component to the effectiveness of CIS interventions.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Communities In Schools surrounds students with a community of support, empowering them to stay in school and achieve in life. Our evidence-based approach, adapted to meet each community's unique needs, is the basis for our success.

CIS-SA Model: <https://www.cissa.org/our-work>

CIS-SA EcoMap Toolkit: <https://www.communitiesinschools.org/articles/article/ecomap-toolkit/>

Manpower Demonstration Research Corporation (MDRC) Article 2017: <https://www.mdrc.org/publication/mdrc-s-evaluations-communities-schools>

Using Integrated Student Supports To Keep Kids In School: <https://www.mdrc.org/publication/using-integrated-student-supports-keep-kids-school>

Two Years of Case Management: <https://www.mdrc.org/publication/two-years-case-management>

Making the Grade: Assessing the Evidence for Integrated Student Supports: <https://cms.childtrends.org/wp-content/uploads/2014/05/2014-17ISSPresentation.pdf>

If applicable, reference relevant evidence clearinghouses, amount other sources:

Department of Education - Best Practices Clearinghouse

<https://www.socialsolutions.com/products/apricot-essentials/>

Project POYNTS – Communities in Schools of San Antonio

Dollar amount allocated to Evidence-Based Interventions:

\$285,092

Use of Evidence Type:

Evidence-Based Intervention

Describe Goals:

The program will provide expanded ongoing coaching, wraparound support, and direct counseling services by adding a licensed mental health clinician and a full-time Life Coach to the team. The program will also provide graduation and life coaching services to prevent the non-traditional student populations from disconnecting from post-secondary pathways. The Graduation Coach will assist at-risk students and provide college and career readiness services to effectively transition students to college or to the workplace. The Life Coach will provide wrap around support services to students as they work towards a high school diploma.

Describe the evidence base for the interventions funded by the project:

For this program, Communities In Schools of San Antonio (CIS-SA) will adapt the evidence-based Communities In Schools model to provide post-secondary supports to at-risk youth attending non-traditional school sites. CIS-SA facilitates the Communities In Schools (CIS) model of Integrated Student Supports (ISS), tailoring the model to remove barriers as they arise, address participants basic needs, and help them achieve a level of social and emotional functioning that makes re-engagement to education and employment possible.

Integrated Student Supports are defined by Child Trends as "a school-based approach to promoting students' academic success by coordinating a seamless system of wraparound supports for the child, the family, and schools, to target students' academic and non-academic barriers to learning" (Moore K.A., 2014). CIS-SA has 38 years of experience in the facilitation of Integrated Student Services (ISS), a proven cost-effective approach to dropout prevention that has been found to improve students' academic engagement and promote positive youth development (MDRC, 2017).

In addition, the Texas Education Agency lists the CIS model as an effective best practice for early mental health prevention and intervention - a critical component to the effectiveness of CIS interventions.

Include links and their descriptions to evidence standards, evidence dashboards, evaluation policies, and other public facing tools that are used to track and communicate the use of evidence and evaluation:

Communities In Schools surrounds students with a community of support, empowering them to stay in school and achieve in life. Our evidence-based approach, adapted to meet each community's unique needs, is the basis for our success.

CIS-SA Model: <https://www.cissa.org/our-work>

CIS-SA EcoMap Toolkit: <https://www.communitiesinschools.org/articles/article/ecomap-toolkit/>

Manpower Demonstration Research Corporation (MDRC) Article 2017: <https://www.mdrc.org/publication/mdrc-s-evaluations-communities-schools>

Using Integrated Student Supports To Keep Kids In School: <https://www.mdrc.org/publication/using-integrated-student-supports-keep-kids-school>

Two Years of Case Management: <https://www.mdrc.org/publication/two-years-case-management>

Making the Grade: Assessing the Evidence for Integrated Student Supports: <https://cms.childtrends.org/wp-content/uploads/2014/05/2014-17ISSPresentation.pdf>

If applicable, reference relevant evidence clearinghouses, amount other sources:

Department of Education - Best Practices Clearinghouse

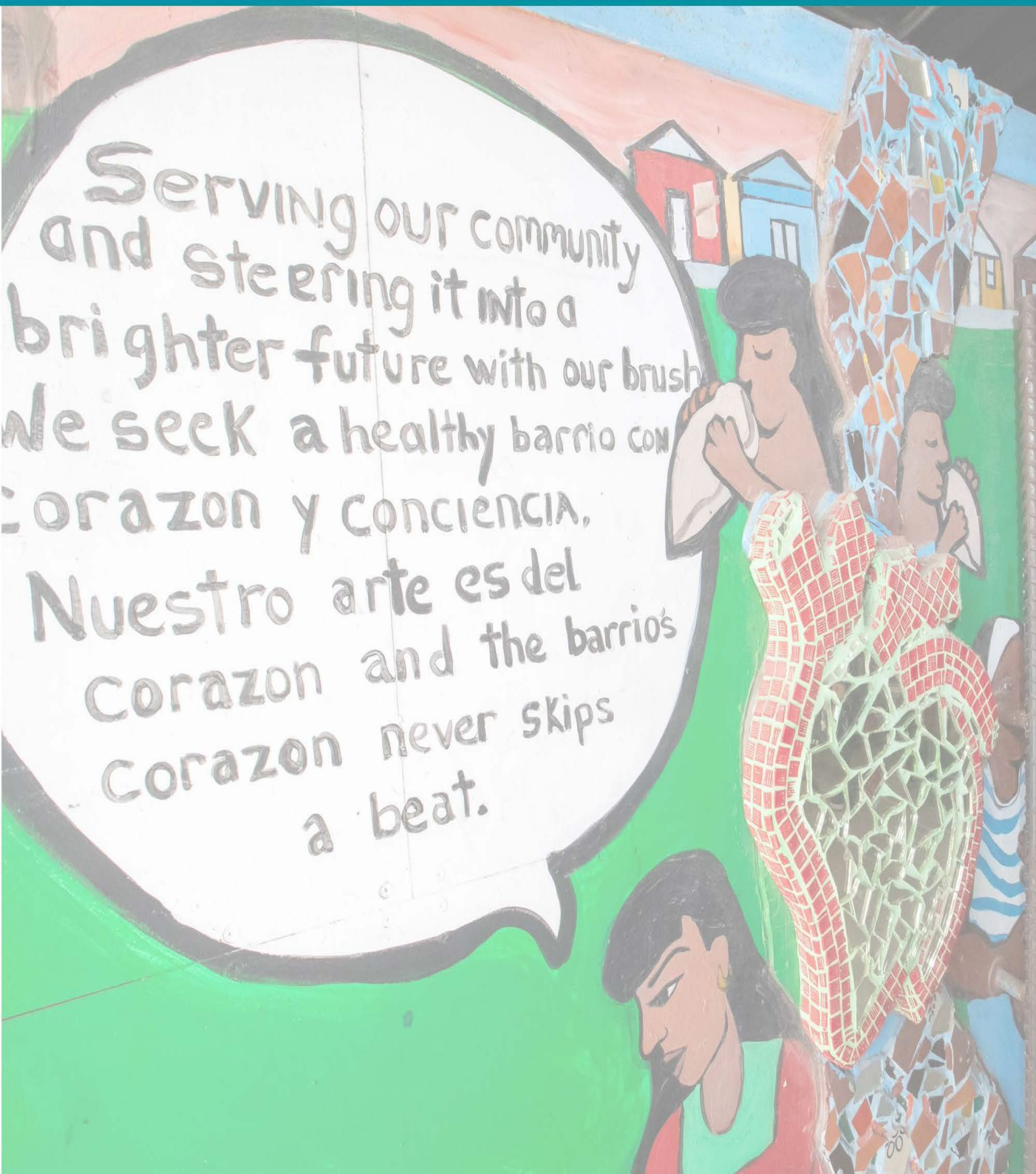
<https://www.socialsolutions.com/products/apricot-essentials/>

Performance Report

The City has been tracking goals and outcomes by incorporating performance management into its SLFRF-funded programs that utilize existing and new methods. Phase I programs are being monitored through existing methods of collecting information from City departments and compiling results on a quarterly report.

For programs funded as part of Phase II, the City is developing an interactive dashboard to track performance metrics that will be available in the fall of 2023.

PROJECT INVENTORY



PROJECT INVENTORY

Overview

This section provides detail of programs funded with SLFRF, which include braided funding from other federal grants and local funds to maximize the impact to the San Antonio community. The following table lists programs funded by SLFRF and illustrates the City's two-phased strategy.

Initiatives/ Programs Funded with State & Local Fiscal Recovery Funds

Programs (in Millions) ¹	Phase I	Phase II	Adjustments ²	Total
COVID-19 Emergency Response	\$ -	\$50.0	\$ -	\$50.0
Emergency Preparedness	5.0	-	-	5.0
Emergency Medical Services (EMS)	2.1	-	-	2.1
Public Health: SA Forward Plan	5.0	-	-	5.0
Domestic Violence Expansion	7.6	8.8	-	16.4
Mental Health	3.4	26.0	0.3	29.7
Homelessness	0.5	-	-	0.4
Emergency Housing Assistance	4.4	10.0	-	14.4
Residential Utility Assistance	-	30.0	-	30.0
Non-Profit Social Services	-	2.5	-	2.5
Youth	-	10.0	-	10.0
Seniors	-	5.0	-	5.0
311 Customer Service Operations	0.9	-	-	0.9
City Services Navigators	2.7	-	(0.3)	2.4
Arts	2.6	5.0	-	7.6
Small Business	-	26.3	0.5	26.8
Convention & Sports Facilities Operations	48.3	-	-	48.3
Vision Zero	5.2	-	-	5.2
Street Maintenance	9.7	10.0	-	19.7
Bridge Maintenance Program	-	3.8	-	3.8
One-Time Capital Projects	-	32.0	-	32.0
Employee Retention	-	10.0	(0.5)	9.5
Total	\$97.5	\$229.4	\$ -	\$326.9

¹ Reprogrammed and augmented program funds are detailed in the Program Inventory section.

² Reflects City Council action taken on February 15, 2023. With these changes, Phase I amount is revised to \$96.5 Million and Phase II is revised to \$230.4 Million.

Programs

COVID-19 Emergency Response – Phase II – \$50 Million

This allocation supports the City's response to COVID-19 by providing services to the community and ensuring the City workforce has proper protective equipment and tools. Community services provide testing sites, contact tracing, and vaccine incentives. Support for City employees provides personal protective equipment, employee testing, and vaccine incentives. Resources allocated to the City's response are estimated to be utilized through FY 2026. Additionally, this allocation supports the administration, reporting, and oversight of ARPA funds from FY 2022 through December 2026.



COVID-19 Community Testing: The San Antonio Metropolitan Health District, referred to as Metro Health, initiated a contract with Community Labs, a local non-profit, to provide COVID-19 tests to San Antonio residents. Community Labs provided testing for 49,356 residents from January 2022 through April 2022. This testing was primarily conducted because of the COVID-19 surge during the winter, and it ended due to a lower number of residents getting tested. Metro Health, the San Antonio Fire Department and Community Labs operated six COVID-19 testing locations in neighborhoods with high COVID-19 index scores. Neighborhoods with high COVID-19 index scores are those with the highest concentration of pre-existing health inequities, COVID-19 cases and COVID deaths.

COVID-19 Contact Tracing: Metro Health initiated a contract with the UT Health School of Public Health Houston, San Antonio Campus (UTSPH Houston) to assist with COVID-19 case investigations. UTSPH Houston trained 50 of their staff to conduct case investigations on positive COVID-19 cases. Case investigations involve notifying the individuals and interviewing to gather information on symptoms, provide isolation guidance, and providing referrals for social resources. All contact investigative efforts are accurately and timely entered into the National Electronic Disease Surveillance System (NEDSS)-based system (NBS). From October 1, 2021, through September 30, 2022, 272,561 cases were assigned for investigation and UTSPH Houston attempted to call each case. UTSPH Houston was able to establish contact with 40,766 individuals and successfully interviewed 38,675 residents.



COVID-19 Vaccine \$100 Gift Card Incentives:

Metro Health began issuing \$100 H-E-B gift cards as an incentive to individuals receiving any COVID-19 vaccine in August 2022. These were issued through the Metro Health's main immunizations clinic and mobile pop-up clinics coordinated with community stakeholders in neighborhoods with high equity scores. All 10,265 gift cards for this program were issued as of January 2023.

Emergency Preparedness – Phase I – \$5 Million

This allocation provides support to the City's resiliency to future weather events and other disruption plans for a total investment of \$8.5 million that was included in the FY 2022 budget. This funding will enhance the City's emergency management and resiliency by adding four community resiliency hubs to be utilized for San Antonio residents during an emergency. These hubs can be used as temporary shelters and for community preparedness events to better equip residents in an emergency event. The City has identified resiliency hub locations and the purchase of generators is in progress. These funds support the purchase of 14 generators for 13 out of the 53 public fire stations and for one services building.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Emergency Response	<ul style="list-style-type: none"> Four resiliency hubs for the community. Replace/ add generators to 14 Fire Stations. 	<ul style="list-style-type: none"> Locations for 4 resiliency hubs have been identified. Public outreach and marketing plan for resiliency hubs was completed in August. 4 generators are anticipated to be purchased in October 2022 with delivery by early 2023. The City will be renting 4 generators until the order is received. 14 generators for the Fire Stations were ordered in June. 	75%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Emergency Response	Install generators at Fire Stations to provide emergency power supply during power disruptions for critical functionalities and to prevent delays to emergency services to the community.	<ul style="list-style-type: none"> • Installation design contracts for the 13 Fire Stations, 1 service building, and 4 community resiliency hubs are being negotiated. • Generators are pending delivery. 	75%

Emergency Medical Services (EMS) Telemedicine – Phase I – \$2.1 Million

This allocation leverages telemedicine technology for Emergency Medical Services (EMS) calls to expand a Clinical Dispatcher Program that increases access to emergency response services through telemedicine with 8 clinical dispatchers. The program frees ambulance and paramedic resources to respond to critical emergencies. This is a multi-year SLFRF investment in FY 2022 and FY 2023.

The Clinical Dispatcher Program is expected to increase access to emergency response services for people of color and low-income communities where approximately 75% of calls are generated by people living in census tracts with higher equity scores.

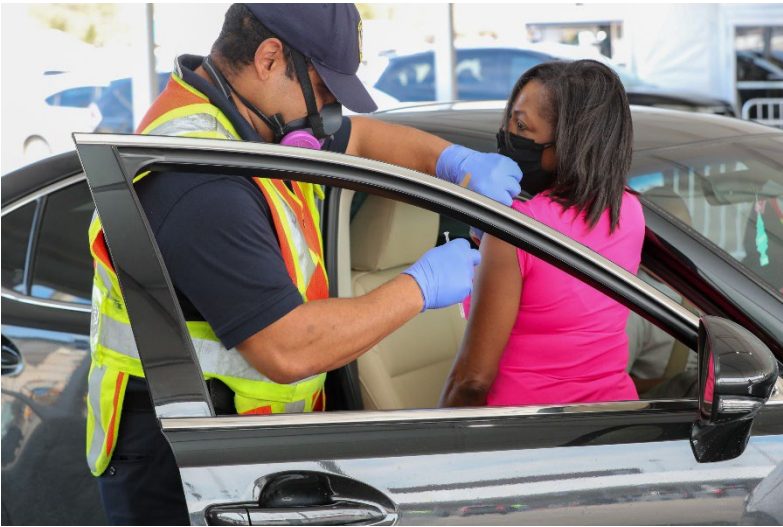
Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Clinical Dispatchers	Estimated to receive 7,500 calls through the GoodSAM App.	The clinical dispatchers served 6,871 calls through the GoodSAM app. Through September, the program reduced dispatched medical calls by 4,993 calls, or 73%.	92%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Clinical Dispatchers	Estimated to receive 10,000 calls through the GoodSAM App. Of this, reduce the number of dispatched emergency vehicles by 70%, thereby freeing up San Antonio Fire Department resources for other emergency situations.	The clinical dispatcher served 7,992 calls through the GoodSAM app. Through June 2023, the program reduced dispatched medical calls by 5,873 calls, or 74%.	75%



Public Health: SA Forward Plan – Phase I – \$5 Million

This allocation supports the City’s response to the pandemic-related lessons learned around health disparities, health equity, and social justice, and capitalizes on additional funding for public health. Metro Health developed a community strategic growth plan called SA Forward as an expansion to the department’s strategic plan. This expansion includes additional programs and initiatives in the priority areas of Access to Care, Data & Technology Infrastructure, Food



Insecurity & Nutrition, Health Equity & Social Justice, Mental Health & Community Resilience, and Violence Prevention. This allocation will support some of these initiatives within the SA Forward plan from FY 2023 and FY 2024. The initiatives to be supported by this allocation include Mental Health & Community Resilience, Healthy Neighborhoods Expansion, Project Worth Teen Ambassador, Communications, Operations, Food Policy Assessment, Nutrition Campaign, Nutrition Expansion, a contract with Communities in Schools for Cognitive Behavioral Therapy, Access to Care,

Office of Policy and Civic Engagement, Equity, Informatics Expansion, and a contract with UT Health for Genome Sequencing.

Further information on SA Forward Program, as well as the SA Forward Dashboard, may be accessed at <https://www.sanantonio.gov/Health/AboutUs/SAForward>.

The following table illustrates the City’s SA Forward Plan priority areas and overall progress for the period of October 2022 through June 2023, which has been augmented with this \$5 million investment. The total investment to the SA Forward Plan is \$41.4 million from FY 2023 through FY 2024.

SA Forward Priority Area	Progress from October 2022 – June 2023
Access to Care	<p>CHW Hub – 46% Complete Community Health Workers Hub completed 46 of 100 closed loop referrals on clinical and social services to community members who have been released from the Bexar County Jail.</p> <p>Clinician Ambassadors – 69% Complete 20% of providers will indicate in post surveys an intent to change their practice.</p> <p>Assessment of Access to Care during COVID – 0% Complete Underway by The Health Collaborative and will publish by summer 2023. Four townhalls will be conducted by September 2023.</p> <p>Antiracism and CARE Initiative – 50% Complete Identify 15 CARE Initiative Core Working Group members and facilitate three Core Working Group meetings to initiate the development of CARE assessment criteria.</p>
Data & Technology Infrastructure	<p>Behavioral Risk Factor Surveillance System Surveys (BRFSS) – 100% Complete Contracted with the Texas Department of State Health Services (DSHS) to oversample Bexar County and the rest of the San Antonio Metropolitan Statistical Area. This contract was executed to increase the number of BRFSS surveys in these areas.</p> <p>COVID-19 Next Generation Sequencing – 100% Complete UT Health:</p> <ul style="list-style-type: none"> • Conducted SARS-CoV-2 variant data sequencing • Provided variant surveillance data reports to Metro Health • Updated the public-facing Bexar County SARS-CoV-2 Whole Genome Sequencing Surveillance Dashboard with the most current available data <p>SA Forward Dashboard – 100% Complete Launch a new dashboard designed in partnership with mySidewalk and provides access to over 50 data indicators and allows residents to stay informed about how social determinants of health and the burden of disease are affecting their neighborhoods.</p>
Food Insecurity & Nutrition	<p>Healthy Neighborhoods Program - 51% Complete Completed 919 of 1800 connections to local resources to improve nutrition and physical activity habits among community members.</p> <p>Nutrition Education Campaign – 100% Complete Reached 1 million cumulative impressions for adults to increase nutrition awareness in the south, west, and east San Antonio neighborhoods.</p> <ul style="list-style-type: none"> • 12,960,501 multi-platform impressions, TV, radio, outdoor, digital, streaming radio, and digital streaming platforms. 4 TV long format segments promoting our nutrition program to the San Antonio Community were completed. • Interviews for Viva Health, Diabetes, and Por Vida highlighted program resources for our community during NPHW. Interview ran in various TV station in English and Spanish. They were also shared on social media platforms.

	<p>Community Nutrition Program – 100% Complete</p> <ul style="list-style-type: none"> Assisted one organization to implement policies or standard that improves their nutrition environment. Used a Community Health Worker model to onboard 12 local restaurants in the Por Vida healthy restaurant program to improve the food environment and to work with 12 Viva Health partners to improve knowledge of nutrition and availability of nutrition resources. <p>Diabetes Program – 79% Complete</p> <p>Initiated 33 of 42 in-person workshops (Prevent T2, Diabetes Garage, DEEP, Viva Health) at locations within Council Districts 1 through 7 (6 workshops for each district).</p>
Mental Health & Community Resilience	<p>Project Worth Teen Ambassador Program – 100% Complete</p> <ul style="list-style-type: none"> Initial planning and kick-off meeting with BASE Education took place on March 7, 2023, for the social emotional curriculum. All staff have received training from BASE Education and staff will be implementing the curriculum in the FY 2024 school year. Initiated a contract with Northside Independent School District's Rudder Middle School to reduce potential barriers for students to participate the community-based Project Worth program group. 50 youth participated as a Teen Ambassador
Health Equity & Social Justice	<p>Office of Health Equity – 75% Complete</p> <p>Secured an external consultant to assess, provide recommendations to enhance the OHE. The consultant has completed the data gathering via focus groups, a review of documents, and meetings with leadership. On April 12, 2023, the consultant presented their findings and recommendations with Metro Health leadership for review and consideration. In addition, staff has initiated the planning process for the second annual Health Equity Symposium which will be held in September 2023.</p>
Violence Prevention	<p>Adverse Child Experiences (ACEs) Trauma Informed Care (TIC) – 70% Complete</p> <ul style="list-style-type: none"> Completed a summary explanation that will inform on "What is TIC" and "Why it is important for the City," an orientation presentation and manual with glossary for TIC terminology, and creation of a learning series focused on the five (5) principles of TIC in the workplace. Delivered a presentation to department heads in 12 City departments in February 2023 announcing TIC certification and the two City cohorts that will initiate the TIC certification process in 2023. Notifications to the department heads went out in March 2023. The Center of Excellence (CoE) has conducted introductory meetings with four City departments. CoE has scheduled and conducted TI-Certification Orientation and maintains monthly status check-ins and reporting with the Ecumenical Center

Domestic Violence Expansion – Phases I & II – \$16.4 Million

In Phase I, this allocation provides an expansion of services to residents impacted by domestic violence that commenced in FY 2022 with thirty-three additional positions to respond to domestic violence calls, added case management and wrap around services, stronger evaluation and data driven strategies, and enhanced community education initiatives focused on prevention. Additionally, these crisis community advocates will respond alongside police officers on calls related to domestic violence. Of this multi-year SLFRF investment, Phase II continues the funding for this expansion from FY 2024 through FY 2025.

This program provides services and support to any person who experiences domestic violence and contacts 911 or goes to a police station to request help. Staff are assigned to the community based on areas that receive more 911 calls. These areas historically have the greatest concentration of low-income households and marginalized residents. To communicate the availability of these services and better serve the population with limited English proficiency, the City hired bilingual staff including case managers and community health workers and translated and distributed non-English documents.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Domestic Violence Expansion	<ul style="list-style-type: none"> • Provide screening and advocacy for a total of 11,000 clients through Advocates and Case Managers. • Provide direct assistance for 1,000 total survivors of violence. • Complete 50 outreach presentations and host 40 DART/ DAG meetings. 	<ul style="list-style-type: none"> • A total of 11,500 clients received screening and advocacy. • 1,500 individuals received case management services. • 1,785 survivors received direct assistance. • 58 outreach presentations were conducted, and 49 DART/ DAG meetings were hosted. 	100%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Domestic Violence Expansion	<ul style="list-style-type: none"> • Provide screening and advocacy for a total of 11,000 clients through Advocates and Case Managers. • Provide direct assistance for 1,000 total survivors of violence. 	<ul style="list-style-type: none"> • 12,709 clients received screening and advocacy. • 902 individuals received case management services. 	100%

	<ul style="list-style-type: none"> • Complete 50 outreach presentations and host 40 DART/ DAG meetings. 	<ul style="list-style-type: none"> • 1,171 survivors received housing assistance and direct support to purchase food, necessities, and bus/ cab fares. • 53 presentations were delivered, and 41 DART/ DAG meetings were hosted to review high-risk victim cases and develop intervention plans. 	
--	--	--	--

Mental Health – Phases I & II – \$29.67 Million

SA CORE Multidisciplinary Response Team – Phase I – \$2.67 Million: This allocation supports the introduction of a pilot program to provide an alternative response to 911 police calls by adding a dedicated multidisciplinary response team to address mental health calls in one of the six police substations in San Antonio. This is a multi-year SLFRF investment in FY 2022 and FY 2023 and reflects City Council action taken on February 15, 2023.

Launched in April 2022, SA CORE is a partnership between the San Antonio Fire Department (SAFD), the San Antonio Police Department (SAPD), the Center for Health Care Services (CHCS), and The Southwest Texas Regional Advisory Council (STRAC) that enhances the City’s response to mental health calls by having a team comprised of a civilian clinician, a paramedic, and a police officer. The police officer’s role will be to ensure that the scene is safe for



the patient and the other team members. The clinician — provided by the Center for Health Care Services — will perform behavioral health assessments, and the paramedic will address physical health concerns. The SA CORE team serves the Central SAPD Substation which includes downtown and much of the near west and north sides, seven days a week. The team operates 16 hours per day, 7 days per week, 7am-11pm. From July 1, 2022, through June 30, 2023, SA CORE was assigned to a combined total of 1,418 calls for service. Of this, 378 resulted in emergency detentions and 503 were addressed on scene. Furthermore, 32% went to a behavioral health hospital, 36% were resolved in the community, and less than 1% were arrested. The other calls included outcomes, such as unable to locate, transport to medical hospital, and transport to address social needs. Additional positive impacts of the team’s efforts in the community include voluntary admissions for treatment, medical transports, and addressing various social needs.

Based on the results of the first-year pilot program, the City Council has approved two additional teams to be launched in January 2024. These additional teams will provide coverage of the entire City. The City is exploring the possibility of housing clinicians within the 911 call center to assess and screen mental health related calls.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Strengthen Mental Health Response	<ul style="list-style-type: none"> • Provide support for overtime and equipment for the Coordinated On-Scene Response Pilot Program with the City's Metro Health Department, San Antonio Fire Department, and San Antonio Police Department. • Program goal is to reduce arrests and connect residents to appropriate services. 	<ul style="list-style-type: none"> • The Police, Health, & Fire Departments collaboratively developed and implemented the new San Antonio Community Outreach Resiliency Effort (SA CORE) team. The new team began responding to mental health calls in the Central Service Area on April 18, 2022. • The SA CORE team has responded to 896 calls for service through September. Of those calls only 6 resulted in arrest. 	100%
Strengthen Mental Health Response	<ul style="list-style-type: none"> • Add clinicians to the 911 Floor to better assess mental health calls. 	<ul style="list-style-type: none"> • Positions have been hired and training was completed in August. 	100%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Strengthen Mental Health Response	Provide support for overtime and equipment for the Coordinated On-Scene Response Pilot Program with the City's Metro Health Department, San Antonio Fire Department, and San Antonio Police Department.	The SA CORE team responded to 989 calls: 364 resolved on scene, 256 emergency detentions, 62 voluntary transport to behavioral health, 48 with social needs addressed by transport, 13 transported by EMS, 46 other outcomes, 98 unable to locate, and 102 canceled.	75%

Mental Health – Phase II – \$27 Million: The City Council designated the Public Safety Committee to oversee the development of the implementation plan for this area. This funding allocation will provide mental health services to youth, older adults, and homeless in partnerships with non-profit organizations through a competitive process. The implementation plan was approved by the Public Safety Committee on August 16, 2022, and the City Council on September 1, 2022. In June and July 2022, a series of community and stakeholder feedback sessions were hosted by the City. There were seven meetings in total: two sessions with faith leaders, two public input sessions, two sessions with mental health providers, and one session with representatives from area school districts.

A Request for Proposals (RFP) for mental health services opened on September 9, 2022, and closed on October 28, 2022. This RFP was for \$22.7 million to partner with non-profits to provide services to the community. Additionally, the City allocated \$3.25 million to existing city programs to expand hours at senior centers and fund an expansion of Stand-Up SA, a violence interrupter program, and Project Worth Teen Ambassadors programs. Evaluation panels comprised of City representatives, people with lived experiences, and subject matter experts from the community met in November 2022 to score the proposals. These evaluation panels recommended \$19.3 million for funding and City Council approved award recommendations on February 2, 2023, with contracts beginning March 1, 2023, and ending February 28, 2025.

The following table summarizes the implementation plan for Mental Health and reflects City Council action taken on February 15, 2023.

Mental Health Programs – Implementation Plan

COVID-19 Impacts	Strategy/ Program Goal	Equitable Outcomes	Performance Indicators	Allocation
Youth: Address the increased social isolation, anxiety, depression, and suicide in school-age youth	Expand access to mental health services for children and youth	Increased access to mental health care for school-aged children and youth ages 12-19	<ul style="list-style-type: none"> • % Children and youth can identify resources for mental health support • % Participating children and youth report a decrease in depression, stress, anxiety and/or suicidal ideation and resources 	\$12.75 M
	Expand Project Worth Teen ambassadors; Expand Stand Up SA	Improved positive social/emotional skills and behavior among SA youth 7th-12th grade	% Participating children and youth report an increase in positive social/emotional skills and behavior	\$0.75 M
	Provide diagnostic services and individual service family plan development for families of children experiencing developmental disorders in coordination with school districts	Increased access for children diagnosed with developmental disorders and coordination with schools	% Reduction in waiting list for children of up to the age of 6 waiting to be diagnosed with a developmental disorder	\$1.50 M

Older Adults: Address the increased social isolation, anxiety, and depression in older adults	Expand navigation programs to connect older adults to mental health resources and referrals	Older adults will have increased awareness of existing programs and access to services for individuals experiencing mental health challenges	% Participating older adults report a decreased anxiety and depression due to social isolation	\$0.50 M
	Social interaction activities/ programs at senior & community sites and citywide. Expand service hours at City's Comprehensive Senior Centers	Improved quality of life for older adults by mitigating social/ emotional issues and isolation	% Increase in participation at City's Comprehensive Senior Centers	\$4.20 M
Homeless: Address the increased homeless population with mental health and substance abuse services	Outreach teams connect chronic and unsheltered veteran homeless population to available mental health, substance use, and housing resources	Improved access to mental health, substance use, and housing resources for those experiencing homelessness	% Chronic veteran homeless connected to federal resources allocated for mental health, substance use, and housing resources	\$2.15 M
	Outreach and Services available to Youth aging out of foster care system	Increased access to services for youth aging out of the foster care system	% Youth connected to services and resources	\$0.41 M
Collaboration: Address behavioral health problems in Bexar County where COVID-19 has exacerbated existing conditions	Collaborate with community partners to establish a framework to serve and align upstream systems and organizations	Improves coordination of services to improve access to community	% Organizations engaged in collaboration	In-Kind Metro Health Staff
	Collaborate with community partners to recommend/ Identify a central phone number to respond to pre-crisis calls from individuals needing support and navigation		% Individuals who call and have needs met	In-Kind Metro Health Staff

Foster & At-Risk Youth: Address the increased mental health needs of youth aging out of foster care and at-risk youth	Expand access to mental health and wrap around services for at-risk youth and youth in or aging out of the foster care system	Increased access to mental health care and wrap around services for at-risk youth and youth who are in or aging out of the foster care system	<ul style="list-style-type: none">• % Children and youth are able to identify resources for mental health support• % Participating children and youth report a decrease in depression, stress, anxiety and/ or suicidal ideation and resources	\$3.00 M
Harm Reduction: Increased substance use and overdoses	Connect individuals with substance use concerns to medication and treatment services to improve their well-being, decrease the risk of death, and increase the availability of bystander trainings	Increased access to medication and substance use treatments to improve well-being and decrease the risk of death	% Individuals trained who report improved knowledge in overdose response	\$0.6 M
Caregiver: Address increased responsibility on informal and unpaid caregivers during the COVID – 19 pandemic	<ul style="list-style-type: none">• Connect caregivers to available resources, education, and training• Improve caregiver access to specialized training and resources for older adults with dementia and other cognitive issues• Fund respite resources for caregivers	Mitigate increased social and emotional issues exacerbated by COVID – 19 for caregivers to improve the safety and quality of care provided to older adults	<ul style="list-style-type: none">• % Clients whose caregiver reported increased quality of life and/ or self-sufficiency• % Clients who are homebound and receiving monthly visits from caregivers• % Caregivers accessing caregiver resources and support	\$0.30 M
Domestic Violence:	In Development: Support for domestic violence prevention and intervention services through DHS’ Human Services Consolidated funding process.			\$1.00 M
Mental Health Total				\$27.20 M

Homelessness – Phase I – \$439 Thousand

This allocation supports the City's additional \$32.5 million in homelessness funding in FY 2022. Through enhanced support to the South Alamo Regional Alliance for the Homeless (SARAH) to divert households from entering homeless emergency shelters. The program assists individuals and families with immediate needs such as rent, utility assistance, or hotel vouchers to quickly stabilize housing situations.

The City's homeless prevention programs directly support low-income households to maintain or access stable housing situations when facing economic instability caused by the pandemic. Program design and eligibility focuses resources on the most vulnerable populations, and targeted outreach will aim to further close racial and income gaps.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Homeless Diversion	100 clients will be served under the Diversion Program.	353 people (151 households) were served, which includes 61 single-households and 90 families.	100%

Additionally, the City is enhancing contract monitoring with two positions to monitor and work with non-profit organizations in effectively and efficiently using funding allocated to support the City's policy priorities and ensure compliance with local, state, and federal regulations and federal grant deliverables. This is a multi-year SLFRF investment in FY 2022 and FY 2023 and reflects City Council action taken on February 15, 2023.

Emergency Housing Assistance – Phases I & II – \$14.4 Million

Housing Stability – Phase I – \$4.4 Million: This allocation supports the total housing investment of \$35.7 million included in the FY 2022 Budget by enhancing housing stability services to help families with programs, such as Owner-Occupied Rehabilitation, Minor Repair, and Under 1 Roof. Additionally, this includes providing funding for Relocation Assistance to aid in risk mitigation. These programs support findings in the San Antonio Housing Policy Framework that address the growing housing affordability gap. This is a one-time SLFRF investment in FY 2022 and FY 2023.



This investment benefits low-income families at or below 80% Average Median Income (AMI), households in historically marginalized areas and those facing eviction, and focuses on ensuring San Antonio residents remain in their current homes and addresses the housing security needs for lower-income households impacted by the COVID-19 pandemic. The City used the Equity Atlas to target outreach efforts in areas of the city with the highest concentration of low-income and communities of color. In addition, the City

leveraged existing community-based organizations and partnerships to ensure that marginalized communities are

aware of the housing rehabilitation and relocation assistance programs. Additional resources are dedicated to conduct outreach in Qualified Census Tracts and census tracts with higher equity scores in the San Antonio Equity Atlas.

Through the application process, residents were selected for assistance for these home rehabilitation programs by utilizing an equity scoring matrix that designated residents with low incomes at or below 80% AMI, which was based on home selection and the combined equity score, redline score, applicant age, disability status and size of the home. Using the scoring matrix prioritized selection of families that resided in census tracts with a higher representation of low-income and communities of color. Additionally, the scoring matrix prioritized seniors and individuals that were disabled. Funding assisted 183 households with their homes – 11 with major rehabilitation, 127 with minor rehabilitation, and 96 with energy efficient roof shingle replacement.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Owner-Occupied Rehabilitation	Approve homes through the Home Rehab Application to assist 11 homes with rehab to address health, safety, and code issues.	11 homes approved and construction completed.	100%
Minor Repair	Approve homes through the Home Rehab Application to assist 100 homes with minor repairs to address health, safety, and code issues.	75 homes approved with 50 scopes of work developed and 27 homes completed with minor repairs.	50%
Under 1 Roof	Approve homes through the Home Rehab application to assist 96 homes with energy efficient roof shingle replacement.	Roof shingle replacement completed for 96 homes.	100%
Relocation Assistance	Assist 80 residents with relocation or with rental/ utility assistance.	Assisted 120 residents with relocation or with rental/ utility assistance.	100%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Owner-Occupied Rehabilitation	Approve 3 homes through the Open Home Rehab Application. Of this, complete a scope of work for 3 homes and begin construction on 3 homes.	3 homes approved with a completed scope of work and under construction.	70%
Minor Repair	Approve homes through the Home Rehab Application to assist 100 homes with minor repairs to address health, safety, and code issues.	100 homes approved with 100 scopes of work developed and 100 homes completed with minor repairs.	100%

Emergency Housing Assistance – Phase II – \$10 Million: This funding augments federal funds allocated through the CARES and ARPA to provide emergency rental and mortgage assistance to San Antonio residents financially impacted by COVID-19.

The City created the Emergency Housing Assistance Program (EHAP) to address these emergency housing needs of the community. The EHAP was created to mitigate the financial hardships associated with the pandemic by providing financial assistance to eligible low-income families who have fallen behind on rent and utilities payments. The EHAP focused on eligibility for families at or below 80% AMI and provided 6 months of assistance for families between 50% to 80% AMI and 9 months for families below 50% AMI. The program focused on distributing funds quickly and to a significant portion of the eligible population.

The City's Neighborhood Housing Services Department distributed assistance to households with the understanding that documentation requirements could potentially prevent or discourage marginalized and vulnerable residents from applying. The program allocated funds to households between 50% to 80% AMI to help households in the lowest income brackets and in need of immediate rental assistance. To ensure a low bar to entry and mitigate any potential disparities, the program provided flexibility in its application process, especially if applicants were experiencing informal banking situations or income volatility. This included self-attestation of COVID-19 hardship as an alternative or submitting a signed letter to explain their situation. To help marginalized residents, including undocumented immigrants in need of emergency rental or utilities assistance, the program accepted an ID issued by state or other country and did not require a social security number from applicants.

This program has been effective in reaching Hispanic/ Latino households through outreach to include offering bilingual help with the application process at libraries in low-income communities, conducting bilingual campaigns, and utilizing advertisements on Spanish-speaking platforms. To date, 74,771 households have been assisted with rental assistance. Of this, approximately 3,726 families were helped with an average assistance of \$2,684 per home with the \$10 million SLFRF allocation. Overall, the average AMI for households assisted was 29.7%. The average age of the households was 39.4 years old. In terms of ethnicity, 59% of households were Hispanic and 36% were non-Hispanic. Of the non-Hispanic, 54% were White, 30% were Black-African American, 0.94% were American Indian, 9% were other/ multi-race, and 5% opted out. Lastly, in terms of education, 45% of heads of households were high school graduates, while 14% had less than a high school education.

Residential Utility Assistance – Phase II – \$30 Million

This allocation provides household utility assistance to aid residents who were financially impacted by the COVID-19 crisis and in need of financial assistance with utility payments in arrears. In November 2021, the City entered into

agreements with CPS Energy, the local electric and gas utility, for a total of \$20 million, and the San Antonio Water System (SAWS), the local water and wastewater utility, for a total of \$10 million.

CPS Energy and SAWS promoted the assistance programs through messages on their websites, television, and print news stories, and by hosting information tables at public resource fairs across San Antonio. The utility companies also promoted the availability of assistance through postcard mailouts and door hangers in geographic areas with lower-income households. Additional outreach included a robo-dialer campaign to ratepayers, an email campaign, service center posters, newsletter articles, and social media communication.

CPS Energy and SAWS developed a simplified application to capture only necessary data for delivering service and compliance reporting, while minimizing barriers to access. In addition, community service representatives operated phone-based applications and accepted in-person consultations at utility service centers. The use of Qualified Census Tracts as a determination of COVID-19 impact reduced barriers to assistance by eliminating the need to complete an application for assistance, thus ensuring continued utility service to the most vulnerable communities within San Antonio.

CPS Energy has served 16,261 residents with bill assistance, of which approximately 70% earned less than 125% of the Federal Poverty Level (FPL). SAWS served 20,124 residents to date, of which approximately 32% earned less than 125% of the FPL. All residents served have demonstrated that they were financially impacted by the COVID-19 crisis through responses to a questionnaire or are currently enrolled in an Automated Discount Program available to residents earning less than 125% of the FPL. Under certain circumstances, utility bill assistance was provided to residents confirmed to reside in a federal Qualified Census Tract and who had outstanding balances on their utility bill accounts incurred during the pandemic.

A balance of \$1.3 million in funds for this program is being redirected from SAWS to CPS Energy to assist additional residents with electric and natural gas utility bills, in a manner described above, and is anticipated to be completed by August 2023.

Non-Profit Social Services – Phase II – \$2.5 Million

This allocation focuses on addressing COVID-19 impacts to non-profit agencies in San Antonio through a two-phased approach. This project is augmented with City funds for a total investment of \$4 million. The City Council designated the Community Health, Environment & Culture Committee (CHECC) to oversee the implementation planning for this area. Over the course of several meetings, CHECC considered the department recommendations, and it was determined to carry out this investment in two phases.

Phase I, totaling \$1.5 million, provides support to immigrant serving organizations and that help noncitizens with services, including but not limited to permanent U.S. residents, undocumented, asylum seekers, and refugees. This phase is funded with City funds. The plan is aimed at creating increased economic security of noncitizens and pathways for citizenship. The implementation plan and associated criteria for distribution was approved by CHECC on May 26, 2022, and the City Council on June 2, 2022.



The City released a Request for Proposals (RFP) to identify immigration service organization providers from June 6 through July 8, 2022. Proposal evaluations were conducted in July 2022, the City Council approved contract awards on September 29, 2022, and two-year contracts began November 2022. The following table shows combined results through May 2023 of the combined programs of the three non-profits agencies funded:

Program	Outcomes Plan - FY 2022	Results November 2022 thru May 2023	% Accomplished
Immigration Services	Assist 445 unduplicated clients and connect them to services.	228 clients assisted and connected to services.	51%
	Assist 35% of clients to apply for a job permit in the U.S.A.	59% of clients assisted have completed and submitted the USCIS I-765 Application for Employment Authorization.	27%
	Increase understanding of community and/ or their legal rights among program participants.	60% of unduplicated program participants have reported increased understanding of their community and/ or their legal rights as a result of these programs.	27%

Results from Phase I indicate that this program has served very low-income residents (77% of them earning less than \$10,000 a year) with a large majority from Hispanic or Latino origin (87%).

Phase II, totaling \$2.5 million, provides support to non-profit organizations to mitigate increased financial hardship and infrastructure needs due to the COVID-19 pandemic, and address economic security for residents. Assistance to non-profits for capacity building and programming support includes funding for operations, to help agencies in recovery and improving organizational resiliency, and the expansion of services to meet new and emerging community needs. Additionally, non-profits will assist residents with access to resources, direct assistance, and training and employment opportunities.



The implementation plan for this phase was presented to CHECC for approval on August 9, 2022, and the City Council for consideration and approval on August 18, 2022. A Request for Proposals (RFP) opened on September 9 and closed on October 28, 2022. Training and technical assistance workshops were held on September 6 and September 8, 2022. The RFP pre-submittal conference was held on September 16, 2022, and additional training and technical assistance workshops were held on September 27 and 30, 2022. Evaluation and scoring of 185 proposals from

100 responsive agencies took place during November 2022. The City Council received a briefing with staff recommendations on January 26, 2023, and approved award recommendations on February 2, 2023. Beginning on March 1, 2023, a total of eleven agency contracts were awarded.

On March 9, 2023, the City Council approved the priorities and plan, with a competitive process (RFP) for Non-Profit Social Services, Youth, and Seniors totaling \$1.67 million to be open from March 13 through April 27, 2023. Of the total RFP amount, \$500 thousand was allocated for Non-Profit Social Services. The pre-submittal conference took place on March 23, 2023, with a training and technical assistance session on March 28, 2023. Evaluation and scoring of proposals took place from May 5 through May 10, 2023. City Council award approval took place on June 14, 2023. These contracts will begin August 1, 2023, and end July 31, 2025.

The following table summarizes the implementation plan for Non-Profit Social Services programs and reflects City Council action taken on February 15, 2023.

Non-Profit Social Services Programs – Implementation Plan

COVID-19 Impacts	Strategy/ Program Goal	Equitable Outcomes	Performance Indicators	Allocation
Phase I – Immigration Services				
<ul style="list-style-type: none"> • Address negative COVID – 19 impacts on economic security for noncitizens • Address decreased opportunities for citizenship that have been adversely impacted by COVID – 19 	<ul style="list-style-type: none"> • Fund navigation and case management services to coordinate access to resources across providers, organizations, and agencies • Provide direct assistance to families in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.) • Connect noncitizens with enrollment assistance for public benefits for which they may be eligible • Connect noncitizens who are legally eligible to work to training and employment opportunities • Provide outreach and education on immigration pathways • Fund legal representation for immigrants at risk of deportation, including parents of U.S. Citizen children, crime victims, victims of domestic violence, trafficking victims, DACA eligible residents, and abused or neglected children 	<ul style="list-style-type: none"> • Families with Improved Financial Security • Increased access to opportunities for improved immigration status 	<ul style="list-style-type: none"> • # of unduplicated clients served (direct assistance, consultation and/ or legal services) • % of eligible clients assisted to apply for a job permit in the U.S.A. • % of unduplicated program participants who report increased understanding of their community and/ or their legal rights as a result of these programs. 	\$1.34 M
Phase II – Capacity Building & Programming Support				
<p>Mitigate increased financial hardship and infrastructure needs for nonprofit organizations impacted by COVID-19</p>	<p>Provide funding to support administration and operations strategies, systems, and/ or structures to assist agencies in recovery and improving organizational resiliency</p> <p>Provide access to capital funding to support expansion of services to meet new and emerging community needs</p>	<p>Address immediate and systemic needs impacted by COVID – 19 to improve resiliency and long-term sustainability particularly for small organizations disproportionately impacted by COVID– 19</p>	<ul style="list-style-type: none"> • % Agencies reporting improved resiliency • % Increase in grant and fundraising revenue • % Increase in residents connected to enhanced programming 	\$2.00 M

	Fund initiatives to strengthen pool of capacity building within organizations and the larger community	Connect non-profits disproportionately impacted by COVID – 19 with capacity building resources	% Trained capacity builders completing capacity building projects in community organizations	
Address decreased economic security for residents	Fund navigation and case management services to coordinate access to resources across providers, organizations, and agencies	Strengthen safety net to support family stability and improve financial security for families struggling with financial hardships due to the pandemic	% Families enrolled and accepted into public benefits programs	\$1.00 M
	Provide direct assistance to families in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.)		% Families in financial crisis that are stabilized	
	Connect individuals who are unemployed or under employed to training and employment opportunities		% Enrolled individuals obtaining a better job within 90 days of program completion	
Non-Profit Social Services Total				\$4.34 M

Youth – Phase II – \$10 Million

Through this allocation, agencies will provide support to youth serving organizations to address decreased education and career opportunities, offer higher education and workforce training, enhance access to STEM & STEAM, and provide enrichment to support school readiness and long-term success. The City Council designated the Economic & Workforce Development Committee (EWDC) to oversee the implementation planning for a total of \$10 million for Youth. The implementation plan for this allocation was approved by the EWDC on June 24, 2022, and was brought before the City Council for consideration and approval on August 18, 2022. The City's Department of Human Services (DHS) held four stakeholder feedback sessions in May 2022 attended by 42 youth-serving organizations and key partners. In addition to these meetings, DHS met with over 30 youth from seven youth organizations and focus groups with 22 youth who had aged out of the foster care system. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.



In addition to community stakeholder meetings and conversations, DHS is working with UP Partnership - Excel Beyond the Bell, which is a collaborative of out-of-school organizations to increase coordination of local investments and shared community goals for youth related to education success and career pathways. This alignment and coordination will continue beyond release of the competitive process and funding

awards to foster innovative and best practices, collaborative services, and reduce duplication. The coordination will also ensure development of uniform guidance on how to better support students with disabilities, homeless youth, and youth aging out of foster care.

A Request for Proposals (RFP) opened on September 9 and closed on October 28, 2022. Training and technical assistance workshops were held on September 6 and September 8, 2022. The RFP pre-submittal conference was held on September 16, 2022, and additional training and technical assistance workshops were held on September 18 and 19, 2022. Evaluation and scoring of 185 proposals from 100 responsive agencies took place during November 2022. The City Council received a briefing with staff recommendations on January 26, 2023, and approved award recommendations on February 2, 2023. Beginning on March 1, 2023, a total of twenty-eight agency contracts were awarded.

On March 9, 2023, the City Council approved the priorities and plan, with a competitive process (RFP) for Non-Profit Social Services, Youth, and Seniors totaling \$1.67 million to be open from March 13 through April 27, 2023. Of the total RFP amount, \$674 thousand is allocated for Youth services. The pre-submittal conference took place on March 23, 2023, with a training and technical assistance session on March 28, 2023. Evaluation and scoring of proposals took place between May 5 and May 10, 2023. City Council award approval took place on June 14, 2023. These contracts will begin August 1, 2023, and end July 31, 2025.



The following table summarizes the implementation plan for Youth programs and reflects City Council action taken on February 15, 2023.

Youth Programs – Implementation Plan

COVID-19 Impacts	Strategy/ Program Goal	Equitable Outcomes	Performance Indicators	Allocation
Decrease in youth involvement	Set aside \$100,000 for the San Antonio Youth Commission to evaluate and develop funding recommendations to address youth needs	<ul style="list-style-type: none"> • Amplify youth voice through participation in civic process • Ensure funded programs meet the needs of youth impacted by COVID-19 	<ul style="list-style-type: none"> • # Youth participating in civic processes • % Impacted youth connected to resources and support 	\$0.10 M
Lack of education and career opportunities for youth transitioning out of or at risk for gang involvement	<ul style="list-style-type: none"> • Support mentorship and internship programs coupled with specialized case management support • Fund second chance employment programs to connect youth transitioning out of or at risk of gang involvement • Create coaching and mentoring supports for youth entering skills training or the workforce for the first time • Increase diverse education pathways, including secondary education, for disengaged youth 	Develop targeted prevention programs that offer positive pathways for education & employment opportunities	<ul style="list-style-type: none"> • # Youth engaged through outreach activities • % Engaged youth enrolling in prevention programs • % Gang or justice involved youth connecting to education and employment • % Youth maintaining employment six months after program completion 	\$0.75 M
Lack of higher education, workforce training, and supportive services for youth who are aging out of the foster care system	<ul style="list-style-type: none"> • Create access to individualized education and workforce counseling and planning for youth aging out of the foster care system • Expand support and wrap around services for foster youth who are working towards their education and workforce goals • Provide paid internship and apprenticeship opportunities to support workforce 	<ul style="list-style-type: none"> • Improve access to basic services including housing, education supports, and coaching to support attainment of education and career goals • Increase foster youth participation in City and City funded programs 	<ul style="list-style-type: none"> • # Foster youth engaged through outreach Activities • % Foster youth enrolling and receiving benefits and resources • % Engaged foster youth enrolling in college or Employment • # Foster youth participating in City-funded internship and apprenticeship programs 	\$1.76 M

	readiness and specialized skill development	• Increase college enrollment		
Increase in number of Opportunity Youth and Homeless Youth	<ul style="list-style-type: none"> • Expand existing Opportunity Youth programs that focus on education and workforce readiness • Provide supports to address barriers to education and workforce attainment • Provide incentives for participation and retention in education and internship/ apprenticeship • Provide paid internship and apprenticeship opportunities to support workforce readiness 	<ul style="list-style-type: none"> • Increase the number of opportunity youth connected to education and employment opportunities • Decrease youth experiencing homelessness 	<ul style="list-style-type: none"> • # Youth connected to education and employment opportunities • # Youth completing high school equivalency • # Opportunity youth participating in paid internship and apprenticeships • % Decrease in youth experiencing homelessness 	\$3.32 M
Decrease in access to STEM, STEAM, and other enrichment activities for youth to support school readiness and long-term success	<ul style="list-style-type: none"> • Increase access to high quality After School and Summer Programs that incorporate STEM, STEAM, and education/ career exploration activities • Provide transportation support to programs to support student attendance who have a transportation barrier 	<ul style="list-style-type: none"> • Expand and enhance high quality out-of-school opportunities focused on academic loss, developmental relationships, and enrichment activities • Decrease staff to student ratios 	<ul style="list-style-type: none"> • # Youth engaged in outreach • # Youth enrolled in after school and summer programs • % Participating youth with 90% attendance • % Youth receiving “digital badges” for career exploration and post-secondary planning 	\$4.50 M
Youth Total				\$10.43 M

Seniors – Phase II – \$5 Million

Through this allocation, agencies will assist older adults by connecting them with community services and resources, neighborhood-based access to food, transportation services, workforce training, employment, and volunteer opportunities. Additionally, caregivers servicing older adults will be connected to resources, education, and training. The City Council designated the Community Health, Environment & Culture Committee (CHECC) to oversee the implementation planning for this area. The implementation plan for this allocation was brought to CCHEC on August 9, 2022, and the City Council approved the implementation plan on August 18, 2022.

The Department of Human Services (DHS) held three stakeholder feedback sessions from April 27 through May 13, 2022. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.



A Request for Proposals (RFP) opened on September 9 and closed on October 28, 2022. Training and technical assistance workshops were held on September 6 and September 8, 2022. The RFP pre-submittal conference was held on September 16, 2022, and additional training and technical assistance workshops were held on September 18 and 19, 2022. Evaluation and scoring of 185 proposals from 100 responsive agencies took place during November 2022. The City Council received a briefing with staff recommendations on

January 26, 2023 and approved award recommendations on February 2, 2023. Beginning on March 1, 2023, a total of thirteen agency contracts were awarded.

On March 9, 2023, the City Council approved the priorities and plan, with a competitive process (RFP) for Non-Profit Social Services, Youth, and Seniors totaling \$1.67 million to be open from March 13 through April 27, 2023. Of the total RFP amount, \$500 thousand is allocated for senior services. The pre-submittal conference took place on March 23, 2023, with a training and technical assistance session on March 28, 2023. Evaluation and scoring of proposals took place between May 5 and May 10, 2023. City Council award approval took place on June 14, 2023. These contracts will begin August 1, 2023, and end July 31, 2025.

The following table summarizes the implementation plan for Non-Profit Social Services programs and reflects City Council action taken on February 15, 2023.

Seniors Programs – Implementation Plan

COVID-19 Impacts	Strategy/ Program Goal	Equitable Outcomes	Performance Indicators	Allocation
Mitigate increased social isolation for older adults disproportionately impacted by COVID - 19	<ul style="list-style-type: none"> • Provide funding to support community – based transportation access (ex: senior centers, doctor’s appointments, errands, etc.) • Fund non-center-based programming to reduce social isolation for seniors with mobility issues • Connect older adults to volunteer, workforce training, and employment opportunities 	Connect older adults with barriers exacerbated by COVID - 19 to community services and resources	<ul style="list-style-type: none"> • % Connected and accessing reliable transportation • % Reporting increased social, emotional and/ or physical health • % Enrolled individuals obtaining a better job within 90 days of program completion 	\$2.14 M
Address increased older adult food and resource insecurity exacerbated by COVID - 19	<ul style="list-style-type: none"> • Fund neighborhood-based access to food and commodities • Fund navigation and case management services to coordinate access to resources for home-bound seniors • Provide direct assistance to older adults in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.) • Connect working older adults who are unemployed or under employed to training, employment, and volunteer opportunities 	Alleviate increased cost and scarcity of resources for older adults with financial constraints	<ul style="list-style-type: none"> • % Reporting improved food security • % Enrolled in and accessing public benefits and resources • % Financial crisis that are stabilized • % Enrolled individuals obtaining a better job within 90 days of program completion 	\$2.23 M
Address increased responsibility on informal and unpaid caregivers during the COVID – 19 pandemic	<ul style="list-style-type: none"> • Connect caregivers to available resources, education, and training • Improve caregiver access to specialized training and resources for older adults with dementia and other cognitive issues • Fund respite resources for caregivers 	Mitigate increased social and emotional issues exacerbated by COVID – 19 for caregivers to improve the safety and quality of care provided with	<ul style="list-style-type: none"> • % Reporting increased social, emotional and/ or physical health • % Reporting increased awareness of resources and supportive services • % Increased access respite care resources and support 	\$1.05 M
Seniors Total				\$5.42 M

311 Customer Service Operations – Phase I – \$919 Thousand

With this allocation, the City's 311 Call Center is being enhanced with seven customer service positions to increase efficiency and satisfaction in customer service when responding to requests for information from residents. This is a multi-year SLFRF investment in FY 2022 and FY 2023.

The 311 Customer Service line plays a critical role in connecting and dispersing vital information to San Antonio residents as we continue to respond to pandemic matters and ongoing recovery efforts. The use of funds expands staffing to support the City of San Antonio's 311 Call Center in responding to the growing need of language accessibility for non-English speaking residents.

By increasing staffing, the desired outcome is to improve response times and reduce abandonment rates by 4% for Spanish-speaking residents who utilize the 311 Call Center. In FY 2021, 311 received 73,917 Spanish calls, answering 79% of the calls. In FY 2022, 311 received 49,160 Spanish calls, answering 95% of the calls. In FY 2023, 311 has received 41,071 Spanish calls, answering 97% of the calls.

Additionally, the 311 Customer Service Office has translated the City's promotional material to Spanish and is also scheduled to launch an Interactive Voice Recognition (virtual assistant) on the City's 3-1-1 line on July 1, 2023. The virtual assistance will also be available in Spanish to provide information on frequently asked questions regarding City services.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
311 Customer Service	4 Customer Service Supervisors and 42 Customer Service Representatives will receive 912,544 total calls and answer 876,042 calls, or 96%.	4 Customer Service Supervisors and 42 Customer Service Representatives received 785,009 total calls and answered 730,882 calls, or 93%.	100%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
311 Customer Service	The 311 Call Center is projected to answer 96% of the projected 832,500 calls, of which 6% of the calls received are Spanish calls.	<ul style="list-style-type: none"> • 615,507 calls received with 92% answered. • 41,071 Spanish calls received and answered, 97% of those calls during this same period. 	75%

City Services Navigators – Phase I – \$2.4 Million

This allocation supports a navigator program to assist older adults, families, and individuals. Older adults will be connected to financial counseling services focusing on issues facing older adults including identity theft, scams, and reverse mortgages. Families will be assisted with fair housing and housing navigation services, and homeless individuals will be connected to services, including shelter, mental health, domestic violence, and job training resources. This is a multi-year SLFRF investment in FY 2022 and FY 2023 and reflects City Council action taken on February 15, 2023.



As the City began its response to the pandemic, the City realized that the community needed assistance in navigating the many services available in San Antonio provided by local, federal, and non-profit agencies. In response to this need, the City added community navigators to connect residents to services in financial counseling, safety net, mental health, domestic violence, and job training resources. This program bridges gaps for individuals, families, and older adults experiencing severe financial stress and homelessness. The community navigators also

assist with homeless shelter diversion, street outreach resources, and benefits navigation that serve low-income households, including older adults experiencing housing instability due to the direct and indirect effects of COVID-19.

The Department of Human Services' Homeless Benefits Navigator and Older Adult Financial Security programs have served more than 22,000 residents since October 2021. Approximately 90% of clients receiving Benefits Navigator assistance and 85% of older adults receiving financial counseling had incomes under 125% of the Federal Poverty Level (\$33,125 for a household of four). Of the residents accessing Benefits Navigator social service referrals and application assistance were an estimated 30% African American, and 17% of older adults accessing financial counseling were African American. Furthermore, approximately 30% of Benefits Navigator clients are primarily Spanish speakers. The Homeless Benefits Navigator program served 19,163 residents from January 2022 through June 2023. The most requested services are for help on applications for residential utility assistance, rental assistance, mortgage assistance, and emergency food assistance. The Older Adults Financial Security program provided benefits navigation assistance to 8,031 older adults, of which 3,049 also received financial counseling.

Since October 2021, the community navigator programs have conducted outreach presentations at nearly 210 community meetings, including neighborhood associations, senior centers, emergency shelters, new home buyer

classes, and other resource fairs. These presentations included over 2,900 attendees. The programs were also presented to multiple professional groups, including presentations to 27 San Antonio Public Library branch managers and community trainers that share resources with residents across the community; to 23 staff members of San Antonio Independent Living Skills (SAILS) who will in turn share program information with residents living with disabilities; to the South Texas Silver Sabbath and Community Board Symposium, which included attendees from over 20 agencies serving older adults in the San Antonio area; and to the Bexar County Elder Abuse and Exploitation Task Force Meeting, which included staff representing the Alamo Area Agency on Aging, Texas Department of Family and Protective Services, Bexar County Court System, Gonzaba Foundation, San Antonio Police Department Fraud/ Elder Crimes, UT Health Science Center, and the Texas Senate Office. All are working in conjunction for the prevention of elder fraud abuse. The Homeless Benefits Navigator and Older Adult Financial Security programs make referrals to the organizations represented in these presentations and receive referrals from them to better serve low-income residents, older adults, and residents living with disabilities.

Every Benefits Navigator on staff is bilingual in English/ Spanish, and more than half of the Financial Counselors are bilingual, as well. Most services provided in the two programs are conducted via telephone-based appointments, which residents have found to be an easier and more convenient than driving or taking the bus for in-person assistance. In-person consultations for both services remain an option for those who wish to utilize it.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Homeless Navigators	Assist 3,000 unduplicated clients and connect them to services.	Assisted 19,106 residents with benefits navigation services, exceeding the estimated FY 2022 annual target of 3,000 unduplicated individuals.	100%
Financial Security Benefits Navigators for Older Adults	Assist 700 clients.	Assisted 929 older adults with financial counseling services.	100%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Homeless Navigators	Assist 15,000 unduplicated clients and connect them to services.	4,557 residents assisted with benefits navigation assistance.	30%
Financial Security Benefits Navigators for Older Adults	Assist 1,300 Older Adults with financial counseling and/ or benefits navigation assistance.	2,440 older adults served with financial counseling and/ or benefits navigation assistance.	100%

Arts – Phases I & II – \$7.6 Million

In Phase I, the Department of Arts & Culture was allocated \$2.6 million to maintain the funding for arts agencies and department operations supported by the Hotel Occupancy Tax (HOT) Fund at 2019 levels. Additionally, in Phase II, the City Council allocated \$5 million to fund arts agencies and designated the Community Health, Environment & Culture Committee (CHECC) to oversee the implementation for Arts. The Department of Arts & Culture developed an implementation plan known as ARPA 4 Arts, which provided grants to non-profits and individual artists disproportionately impacted by the COVID-19 pandemic.



CHECC considered the recommendation over the course of two meetings and the plan, which the San Antonio Arts Commission approved on May 6, 2022, was approved on May 10, 2022. On June 2, 2022, the City Council provided approval of the ARPA 4 Arts implementation plan. On September 13, 2022, the San Antonio Arts Commission voted to approve funding recommendations, which the City Council approved on September 29, 2022.

The ARPA 4 Arts program provides grants to assist individual artists with housing/ living expenses, professional development, and support of artistic careers, including equipment, materials, and rent. Non-profits may use grant funds to mitigate financial hardship, including supporting payroll costs, operations and maintenance of equipment and facilities, technical assistance, and COVID-19 mitigation and infection prevention measures. The Department of Arts & Culture will manage this program for individual artists and non-profit arts organizations to help them be more resilient and thrive beyond the pandemic.

Of the applications received for the Non-profit arts organizations, 46 out of 54 were eligible, and 11 of those respondents were culturally specific organizations. These eligible organizations reported a combined loss of \$47 million due to the pandemic.

Respondents reported that awards would be used to fund the following spending categories.

Use of Funds	Payroll	Existing Programs	New Programs	Facilities / Equipment	Business Planning	Technical Assistance	COVID-19 Prevention
# of Applicants	39	38	24	17	16	12	11
% of Applicants	85%	83%	52%	37%	35%	26%	24%

Of the applications received for the Individual Artist Grants, 136 out of 151 respondents were deemed eligible, reporting a total loss of \$3.5 million due to the pandemic. Of the eligible respondents, 24 individuals received a priority score of between 75 and 100, 56 individuals received a priority score of between 50 and 74, and 38 individuals received a priority score of between 25 and 49. These individual applicants reported that awards would be used to fund the following spending categories.

Use of Funds	Housing / Living Expenses	Creation of New Works	Professional Development	Artistic Performances
# of Applicants	119	109	97	76
% of Applicants	87.50%	80.15%	71.32%	55.88%

Contract initiation and funds disbursement for all awards took place from October through November 2022. A total of 182 grants were dispersed, of which 136 went to individual artists with awards ranging from \$7,200 to \$7,500. Grant awards to 46 non-profit arts organizations were based on a percentage of the organization's operating budget. Non-profit arts organizations with a culturally specific mission and programming received an additional 20% award. Post-award surveys and final reports are being conducted to evaluate the impact of the ARPA 4 Arts program, for both awarded non-profit arts organizations and individual award recipients, between December 2022 and December 2026. Through June 30, 2023, four arts organizations and 64 artists have completed their post-award reports.

The following table summarizes the implementation plan for the Arts program.

Arts Program – Implementation Plan

COVID-19 Impacts	Strategy/ Program Goal	Equitable Outcomes	Performance Indicators	Allocation
<ul style="list-style-type: none"> • Arts non-profits & artists were disproportionately impacted by COVID-19 • The Arts experienced financial hardships from revenue losses • 18% decrease in employment • 16% decrease in creative economy 	<ul style="list-style-type: none"> • Develop grant program for arts non-profits & artists • Support non-profits' operational costs, strategic planning & COVID-19 mitigation • Support artists' housing/ living expenses, professional development, & artistic career 	<ul style="list-style-type: none"> • Disproportionally impacted communities prioritized in funding policy • Arts agencies & artists thrive beyond the pandemic • Residents & visitors connected & engaged with local artists & arts programming • San Antonio's reputation as a top arts & tourist destination reinforced 	<ul style="list-style-type: none"> • At least 133 artists will receive grants • At least 40 non-profit arts organizations will receive grants • 75% of non-profits receiving grants are more financially resilient as a result • 50% of artists receiving grants created new works and performances 	\$5.00 M
Arts Total				\$5.00 M

Small Business – Phase II – \$26.8 Million

This allocation focuses on addressing the immediate needs of small business owners to help them recover from the negative economic impacts of the COVID-19 pandemic and achieve long-term resiliency through a two-phased approach. This total investment of \$32.44 million is augmented with City funds and reflects City Council action taken on February 15, 2023.

The City Council designated the Economic & Workforce Development Committee (EWDC) to oversee the implementation planning. The EWDC considered the Small Business Advisory Commission (SBAC) Small Business Implementation Plan recommendation over the course of several meetings and approved the plan on June 15, 2022. On June 23, 2022, the City Council provided approval of a two-phase implementation plan.

Phase I, totaling \$17.63 million, took place from July 2022 through January 2023 with a focus on the deployment of the COVID Impact Grants program to provide access to capital, and the associated outreach and technical assistance. Applications were open from August 1 through August 22, 2022, and the program concluded on January 13, 2023.

- Through the COVID Impact Grants program, the City provided meaningful and efficient support to small businesses that continue to work toward recovery from the economic strife caused by the public health crisis and secondary impacts associated with the COVID-19 pandemic. A total of \$15.6 million was awarded to 524 individual small businesses in San Antonio. Nearly 88% of those awarded were microbusinesses of ten employees or less. Additionally, businesses in nineteen City-initiated construction zones were eligible for an additional \$10,000 supplement. Of the 160 businesses located in City construction zones that received grants, 135 received the additional \$10,000 supplement.

Phase II, totaling \$14.8 million, is in progress and consists of the deployment of the COVID-19/ Construction Recovery Grants Program and small business programs focused on Access to Capital (Growth Fund), Capacity Building, Ecosystem Enhancements, and Localism.

A solicitation for the small business programs began August 2022 and City Council approval was completed April 2023. Programming began April 2023 and runs through December 2025.



- The implementation of programs in the Geographic Placemaking strategy coincided with the completion of the Economic Development Department's (EDD) Strategic Framework Initiative. The Strategic Framework and Work Plan was approved by the City Council on October 20, 2022.
- The COVID-19/ Construction Recovery Grants program provided financial support in the form of grants to small businesses whose economic recovery from the pandemic has been prolonged by long-term construction projects. Eligible businesses are those micro and small business owners who suffered revenue losses from the COVID-19 pandemic and whose businesses are in an area impacted by City-initiated construction projects that began after January 1, 2020, have a projected project duration of at least twelve months and are ongoing as of December 1, 2022. Administered by LiftFund, the program approved \$2.45 million in grants for 91 for-profit small businesses, with grants ranging from \$10,000 up to \$35,000. The application period was open from February 13 through February 28, 2023, and had a total of 219 submitted applications. Award notifications began March 17, 2023, and completed June 2023.
- Regarding the Strategic Framework and Work Plan, EDD worked to finalize the program plan for the Geographic Placemaking strategy, including executing a contract with Main Street America (MSA) for the Corridor Program Pilot. The application period ran from March 20 through May 1, 2023. There were 12 applications received and scored; however, many of the applications were for areas too large to make the funds effective and did not have the organizational capacity to support the program. In response, EDD and MSA are collaborating to propose a new path to support community-based economic development through training, education, networking, and capacity building.

The San Antonio Small Business Corridor Revitalization Network will be a nine-month economic development leadership training program that provides individuals working to strengthen San Antonio's commercial corridors with tools, experiences, and networks they need to develop new ways to lead change through their commercial corridor change projects.

The Façade Improvement Program and the Outdoor Spaces Program applications opened July 10, 2023, and closed on September 8 and September 1, 2023, respectively. An extended application window and a robust outreach plan were crafted with equity in mind to provide greater opportunity to reach small business owners, who are normally harder to contact, thereby increasing their chances of applying.



The following table provides a summary of investments by identified priority and reflects City Council action taken on February 15, 2023.

Strategy/ Program	Amount
Access to Capital	\$22.12 M
COVID Impact Grants - \$17 Million	
COVID Impact Grants Outreach and Marketing - \$625K	
Growth Fund Grants/Programming - \$750K	
COVID/ Construction Recovery Grants - \$3.75 Million	
Capacity Building	\$1.60 M
Launch SA Improvements - \$300K	
Back Office Support Program - \$750K	
Web Presence Program - \$550K	
Ecosystem Enhancements	\$3.00 M
Implementation of Pillars Identified in the SA Ecosystem Report	
Localism	\$475 K
Buy Local Program Implementation & Operations Support	
Geographic Placemaking	\$5.25 M
Operation Facelift - \$3.0 Million	
Outdoor Spaces Program - \$1.25 Million	
Corridor Program Pilot - \$1.0 Million	
Total	\$32.44 M

The strategies and programs in this investment address solutions, both short-term and long-term, for businesses to recover from the negative impacts of the COVID-19 pandemic and achieve long-term resiliency. Long-term resiliency requires intentional investment and strategies to build infrastructure and support in coordination with immediate relief.

The following table summarizes the implementation plan for Non-Profit Social Services programs. For additional detail, the full implementation plan can be found in the Appendix.

Small Business Programs – Implementation Plan

COVID-19 Impacts	Strategy/ Program Goal	Equitable Outcomes	Performance Indicators	Allocation
Impact of pandemic accelerates trends in small business digital inclusion, access to flexible financial capital, technical assistance, and space needs	COVID Impact Grants - Phase I (SBAC Priority: Access to Capital)	Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses	<ul style="list-style-type: none"> • # Jobs created • # Grants approved • # Jobs retained 	\$17.00 M
	COVID Construction Recovery Grants - Phase II (SBAC Priority: Access to Capital)	Provide small business support in recovery and resiliency within major, City-initiated construction zones	<ul style="list-style-type: none"> • # Jobs created • # Recovery Grants approved • # Jobs retained 	\$3.74 M
	COVID Impact Grants - Phase I Outreach & Marketing (SBAC Priority: Access to Capital)	Businesses in the hardest-to-reach areas and the most historically underserved have increased opportunity to successfully apply for and receive a grant	<ul style="list-style-type: none"> • Grant awardee demographics • # Businesses that stay open after receiving grant 	\$0.63 M
	Web Presence Program - Phase II (SBAC Priority: Capacity Building)	Identify and address barriers to create opportunities for business owners	<ul style="list-style-type: none"> • \$ Revenue • \$ Growth 	\$0.55 M
	Launch SA Improvements - Phase II (SBAC Priority: Capacity Building)	Coordinated and sustainable small business ecosystem that serves as a safety net during future economic downturns	<ul style="list-style-type: none"> • # Program Participant • Participant business failure rate 	\$0.30 M
	Operation Facelift 2.0 - Phase II (SBAC Priority: Geographic Placemaking)	Strengthened connection between people and the places they share	<ul style="list-style-type: none"> • \$ Revenue • \$ Invested in corridors 	\$3.00 M
	Outdoor Spaces Program - Phase II (SBAC Priority: Geographic Placemaking)	Improvements to the exteriors of commercial areas and the revitalization of commercial corridors	<ul style="list-style-type: none"> • # Jobs created • # Jobs retained 	\$1.25 M

	Corridor Program Pilot - Phase II (SBAC Priority: Geographic Placemaking)			\$1.00 M
Small Businesses, in particular Black- and Latino-owned, have disproportionately lower access to financial capital to sustain or grow operations during the pandemic	Growth Fund - Phase I (SBAC Priority: Access to Capital)	<p>Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses</p> <p>Identify and address barriers to create opportunities for business owners</p>	<ul style="list-style-type: none"> • # Jobs created • # Jobs retained • \$ Revenue 	\$0.75 M
Business Development Organizations struggle to reach businesses to provide assistance	Implementation of Pillars Identified in the SA Ecosystem Report - Phase II (SBAC Priority: Ecosystem Enhancements)	<p>Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses</p> <p>Identify and address barriers to create opportunities for business owners</p>	<ul style="list-style-type: none"> • \$ Leveraged from other funding sources • \$ Capital demand • # & \$ CDFI Loans • # & \$ Bank Loans 	\$3.00 M
Small Businesses without adequate back-office functions struggle to access recovery funding and other assistance programs	Back Office Support Program - Phase II (SBAC Priority: Capacity Building)	Identify and address barriers to create opportunities for business owners	<ul style="list-style-type: none"> • # Jobs created • \$ Revenue 	\$0.75 M
Secondary effects of the impact of pandemic on hospitality industry felt by other small business sectors due to lack of local demand	Buy Local Implementation - Phase II (SBAC Priority: Localism)	Support for production and consumption of local goods while promoting local history, culture, and identity	<ul style="list-style-type: none"> • Buy local multiplier • Shift in consumer behavior and sentiment 	\$0.47 M
Small Business Total				\$32.44 M

Convention & Sports Facilities Operations – Phase I – \$48.3 Million

This allocation was used to stabilize the City's budget. COVID-19 had an unprecedented impact on the Hotel Occupancy Tax (HOT) Fund with revenues declining by 44% in FY 2020. In April of 2020, the City Manager implemented a hiring freeze due to budgetary and service impacts resulting in the furlough of 266 employees from departments funded by the HOT Tax and by revenues derived by the Convention Center and the Alamodome. SLFRF has been critical to support the operations of the Convention Center and Alamodome.

In FY 2021, the City utilized \$12.7 million for the purposes of providing support to the HOT Fund to ensure continuity of vital government services. In FY 2021, SLFRF was utilized to support the cost of operations for the Convention Center and the Alamodome due to a decline in tourism and conventions activities that occurred. Additionally, SLFRF supported the return of employees at the Convention Center.

The City has designated \$35.6 million from FY 2022 through 2024 to ensure continuity of vital government services to support the cost of operations for the Convention Center and Alamodome.

Vision Zero – Phase I – \$5.2 Million

This allocation provides funding for Vision Zero pedestrian safety improvements which are supported by traffic studies, data collection and analysis. These improvements include the design and construction of mid-block crossings along seven corridors and are intended to address severe pedestrian injury areas, which were identified by the City's Vision Zero 2020 Severe Pedestrian Injury Report. The projects will take place in areas of persistent poverty, which are disproportionately impacted by severe pedestrian injuries and fatalities. The safety improvements will facilitate crossings to places that people want to go but that are not well served by the existing traffic network.

The Transportation Department contracted consulting services to perform traffic studies in the previously identified High Injury Network (HIN) corridors in San Antonio. Of the twenty-eight locations evaluated, twenty-two warranted installation of corridors' Pedestrian Hybrid Beacon (PHB) mid-block crossings, which would help prevent pedestrian crashes. Of the twenty-two locations warranting installation of a mid-block crossing, twelve locations will be funded through SLFRF and leveraging of other grant funds.

A competitive solicitation is open for on-call engineering and planning services to continue the design of these mid-block crossings and enter into construction contracts. City Council consideration is anticipated in August 2023 with construction anticipated to be complete in FY 2025.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Vision Zero Pedestrian Crossing	The Transportation department anticipates to complete design for all 28 Vision Zero locations, continue construction, and begin Severe Pedestrian Injury Area Report data collection.	6 locations are being coordinated with the 2022 Bond Project. 14 locations are in the design process and will begin construction in FY 2023. The remaining 8 locations will begin construction in FY 2024. The scope of work for the Severe Pedestrian Injury Area Report is still in progress with the consultant.	35%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Vision Zero Pedestrian Crossing	The Transportation department anticipates to complete design for all 28 Vision Zero locations, continue construction, and begin Severe Pedestrian Injury Area Report data collection.	Traffic studies and data collection were conducted to identify 22 mid-block crossings. Due to leveraging of funds, funding was secured for a total of 12 crossings to be complete in FY 2025.	38%

Street Maintenance – Phases I & II – \$19.7 Million

Street Maintenance Program – \$9.7 Million: This allocation supports the City’s FY 2022 total investment of \$110 million in street maintenance. The annual program serves to prolong the useful life of streets by mitigating deteriorating pavement conditions caused by age, utility cuts, and underlying soil conditions.

Program	Outcomes Plan - FY 2022	Results October 2021 thru September 2022	% Accomplished
Street Maintenance Program	Anticipate completing 800 Pavement Preservation projects and 408 Street Rehabilitation projects for a total of 1,208 street maintenance projects anticipated to be completed citywide.	Completed 800 Pavement Preservation projects and 408 Street Rehabilitation projects for a total of 1,208 street maintenance projects completed citywide.	100%

Program	Outcomes Plan - FY 2023	Results October 2022 thru June 2023	% Accomplished
Street Maintenance Program	Complete 10 of 24 street rehabilitation projects on failed streets.	Secured design consultants and contractors for the completion of these projects. Construction has begun in conjunction with utilities. 5 out of the 10 planned projects have been completed.	53%

“F” Streets – \$10 Million: The City of San Antonio has a 4,190-centerline mile network of which 457 miles (11%) of streets are considered failed streets (F-streets). An F-street has deteriorated pavement and requires extensive rehabilitation of the roadway. The City has allocated \$10 million to reconstruct twenty-four F-streets citywide. These funds will be distributed across the City based on the percentage of current F-streets by Council District. As part of the FY 2023 Budget, staff worked with each Council District to identify and program the twenty-four projects to be completed with this funding. The preliminary engineering reports and procurement of design contracts are completed for all projects. Projects that were already designed started construction in January 2023, with five projects complete and one remaining under construction. Eleven projects are under pre-construction and seven projects are currently in the design phase. Projects are anticipated to be complete by FY 2024.

Bridge Maintenance Program – Phase II – \$3.8 Million

The allocation supports the Citywide Bridge Program, which improves and rehabilitates existing bridge structures within City limits. Bridges are selected for maintenance or rehabilitation based on industry criteria such as hydraulic capacity, structural condition, age, and pedestrian mobility. Each selected bridge project includes any needed right-of-way acquisition, utility adjustments, environmental clearances, and incidental construction beyond the physical footprint of the bridge.

This allocation augments the \$1.157 million allocated in the recently approved 2022 Bond Program for a total of \$4.957 million for the Citywide Bridge Program. In November 2022, a consultant was selected to assist the City in evaluating the current inventory of bridges and document bridge issues and needs collected since the last bond program. The bridges with the greatest potential for improvement of safety and connecting communities will be prioritized. In March 2023, the consultant began the assessment, under design services to review the condition of existing bridge rails within the downtown area. The consultant finalized the list of bridges and reviewed the existing conditions. The final condition report and prioritization list will be provided in July 2023. Based on the project schedule and tasks completed to date, this project is 28% complete. Projects that are to be completed by on-call contracts are anticipated to begin in August 2023. All bridge projects utilizing this investment are anticipated to be complete by FY 2025.

One-Time Capital Investments – Phase II – \$32 Million

This allocation provides support in the amount of \$32 million for three capital projects, which are listed below.

- Morgan's Wonderland - \$15 Million:** Morgan's Wonderland is a non-profit organization part of the Gordon Hartman Family Foundation that provides a theme park to the community where children and adults with special needs have access to facilities that enable them to fully enjoy outdoor recreation. The park welcomes everyone and was built to provide and create an atmosphere of inclusion for those with and without disabilities, while encouraging everyone to gain a greater understanding of one another. This investment will support park improvements between 2022 and 2024, to include construction of the Multi-Assistance Center (MAC), a pediatric care center now referred to as The Nest at Morgan's Wonderland, an inclusive 4D theater experience attraction, and other park amenities and enhancements.

Below is a list of the projects, statuses, and anticipated completion dates:

- MAC – Project completed September 2022
 - The Nest at Morgan's Wonderland – This project is 5% complete: based on project schedule and tasks completed to date, completion is anticipated in FY 2025.
 - 4D Theater Experience – This project is 40% complete: based on the project schedule and tasks completed to date, completion is anticipated in FY 2024.
 - Park Amenities & Enhancements – This project is 40% complete: based on the project schedule and tasks completed to date, completion is anticipated in FY 2024.
- Educare San Antonio - \$7 Million:** Educare is a public-private partnership providing a state-of-the art early childhood development school managed by Texas A&M University San Antonio that will address the childcare desert in South Bexar County by offering high-quality early learning and care for over 320 families annually. The program will include full-day care as well as evening hours to serve families who work or attend higher education classes at night. Educare will also increase the pool of childcare workers by offering professional learning for current and aspiring early childhood educators. An additional \$10.2 million will support this project with funding from Texas A&M University San Antonio, Bexar County, and private donors with funding totaling \$17.2 million. The contract is in development and is anticipated to be executed August 2023. The design of the facility is anticipated to begin October 2023 with construction to begin in November 2024 and completion by March 2026.
- Texas Biomedical Research Institute - \$10 Million:** The Texas Biomedical Research Institute is a non-profit biomedical research institution that pioneers and shares scientific breakthroughs to protect the community from the threat of infectious diseases. The City's investment will support campus infrastructure improvements,

which consists of electrical grid upgrades to support energy reliability and resiliency due to the critical research conducted at the facility. The contract with Texas Biomedical Research Institute was executed on August 29, 2022. The design phase of the project has been completed, and procurement of the construction contract is underway. Construction is anticipated to begin November 2023 with completion by April 2025. This project is 40% complete, based on the project schedule and tasks completed to date.

Employee Retention – Phase II – \$9.5 Million

This allocation funded a \$1,000 one-time distribution to City employees as a retention benefit program. This program was developed with employee input. A total of 9,476 employees received the retention benefit. Police uniform employees waived their right to this retention benefit as part of their most current collective bargaining agreement approved in May 2022.

Upcoming Activity

As part of the financial and performance updates to the City Council, in June 2023, a reallocation of SLFRF funds of \$29.7 million was recommended. This reallocation is from Phase II emergency response and interest earned to two programs that are priority of the community and the City Council:

- Low Barrier Shelter for homeless individuals: \$15,943,364
- Emergency Preparedness \$13,725,000

The City Council will consider these reallocations for approval as part of the FY 2024 Proposed Budget that will be presented by the City Manager on August 10, 2023.

APPENDIX





Background

The COVID-19 pandemic immediately devastated San Antonio's creative economy, causing organizations and businesses that house artistic programming to shutter their doors, cancel performances and exhibitions, cut budgets, and reduce personnel. This ultimately impacted individual artists, who lost jobs and gigs due to these cancellations, budget cuts, and closures. San Antonio's creative economy job loss during the pandemic was 18%.

On February 3, 2022, City Council allocated \$5 million in American Rescue Plan Act (ARPA) funds to the arts. Using the ARPA Final Rule categories of impacted households and impacted industries, which aids industries in the travel, tourism, and hospitality sector and employment losses of more than 6%, the Department of Arts & Culture will manage an ARPA 4 Arts Grant Program for individual artists and nonprofit arts organizations to help them thrive beyond the pandemic.

Grant Eligibility

Applicants must meet the following criteria to be eligible for the ARPA 4 Arts Grant Program.

Individual Artists:

- Gig workers and independent contractors.
- Limited to artists who live in the San Antonio city limits.
- Must be a professional artist that derives a portion of their income from independent contractor artistic activity as of May 31, 2019.
- Must be a professional artist that has a portfolio which includes published or publicly displayed works.

Nonprofit Arts Organizations:

- San Antonio Based IRS recognized 501(c)3 tax-exempt nonprofit in "good status" as a nonprofit corporation and up to date with IRS 990 filings.
 - The Department will validate whether the organization has a current, valid 501(c)3 status with the Texas Secretary of State (SOS). Through this validation, the Department will determine whether the nonprofit is listed as inactive or has not renewed its documentation with the SOS or whether they have forfeited, voluntarily or involuntarily dissolved, or terminated their existence.
- Must have been in existence and actively producing programs that are open to the public in the City of San Antonio for a minimum of three years. Membership only organizations are not eligible.
 - The Department will use articles of incorporation and IRS 990s to ensure the agency was established prior to May 31, 2019.
 - A Review panel will check website for mission and public programming.
- Must be an arts and cultural business whose mission and actual operations (as articulated within its mission statement) is primarily the creation, education, preservation, presentation of arts or cultural programming; and be the primary presenter / producer of the work and responsible for all aspects of its provision to the community. Applicants are not allowed to be fiscal sponsors.
 - The Department will use articles of incorporation to ensure that nonprofit was established with the primary purposes listed above.
 - The Department will verify that the actual operations of the nonprofit fit within the arts and culture mission and that the nonprofit is the primary presenter / producer.
 - The Department will review the nonprofit's mission on GuideStar and their website to ensure that they match and provide this information to the Review Panel.
 - A review panel will determine if a nonprofit qualifies as Culturally Specific.
- Must have at least one paid staff person who will be designated as administrator of the grant funds.
 - The Department will check this through IRS 990.

Grant Awards

Individual Artists:

- The total amount allocated for individual artists is \$1,000,000.
- Grants will be awarded in the amount of up to \$7,500 per artist.

Nonprofit Arts Organizations:

- The total amount allocated for nonprofit arts organizations is \$4,000,000.
- ARPA 4 Arts Grant Program allocations will be distributed to eligible nonprofit arts small businesses based on the funding scale outlined in the Evaluation & Award Process Section.

Plan Components

COVID-19 Impact	Programs / Strategies	Equitable Outcomes	Performance Indicators	Amount
<ul style="list-style-type: none">• Arts nonprofits & artists were disproportionately impacted by COVID-19• The Arts experienced financial hardships from revenue losses• 18% decrease in employment• 16% decrease in creative economy	<ul style="list-style-type: none">• Develop grant program for arts nonprofits & artists• Support nonprofits' operational costs, strategic planning & COVID-19 mitigation• Support artists' housing/living expenses, professional development, & artistic career	<ul style="list-style-type: none">• Disproportionally impacted communities prioritized in funding policy• Arts agencies & artists thrive beyond the pandemic• Residents & visitors connected & engaged with local artists & arts programming• San Antonio's reputation as a top arts & tourist destination reinforced	<ul style="list-style-type: none">• At least 133 artists will receive grants• At least 40 nonprofit arts organizations will receive grants• 100% of grant funding will be disbursed by December 2024 & spent by December 2026• 75% of nonprofits receiving grants are more financially resilient as a result• 50% of artists receiving grants created new works and performances	\$5M (\$4M for Arts Nonprofits; \$1M for Artist)

Evaluation and Award Process

The Department will utilize the [SanAntonioGoSmart](#) grant platform to administer the ARPA 4 Arts grant opportunities for nonprofit arts organization and individual artists. All completed applications will be reviewed for eligibility. Each application will be reviewed and deemed eligible or ineligible by a Review Panel which could include the San Antonio Arts Commission (SAAC), SAAC Committees, Department of Arts & Culture staff, and industry experts. Once eligibility is determined, eligible applicants will be awarded funding based on the criteria outlined below.

Individual Artists:

Equitable Points System	
Category	Eligibility Requirement or Points
San Antonio Resident	Eligibility Requirement
TIN or SSN	Eligibility Requirement
1040 filed	Eligibility Requirement
Statement of work as an independent professional artist. To Qualify - Must meet the following criteria: <ul style="list-style-type: none"> • At least three years of relevant work experience, or has received specialized training in your artistic field, such as a degree or certification • Derives a portion of individual earned income from your artistic practice or areas related to their field or demonstrates a clear investment of time and resources into the creation of new works. • Has a professional portfolio that includes published or publicly displayed works. 	Eligibility Requirement
Annual Income Range	Up to 30 points
% Income from Artistic Activity	Up to 30 points
Equity Atlas Score	Up to 10 points
Diversity, Equity & Inclusion (Gender, LGBTQIA+, Racial/Ethnic Classification)	Up to 15 points
Veteran	5 points
Disabled	5 points
Did not receive SA CARES 4 Art Grant	5 points

1. The top scoring artists will receive a grant up to \$7,500. All artist grants may be reduced at the same rate in the event a tie places more than 133 artists in the top scoring applications or if there is insufficient funding to provide \$7,500 grants. If all funding is not allocated in the first grant cycle, the Department may open the application for an additional grant cycle.
2. All artist grant recipients will receive a one-time distribution of funding and must agree to follow the requirements outlined in the Grant Reporting Requirements Section.

Nonprofit Arts Organizations:

Nonprofit Arts Business Size ¹

Budget	Range	Max Award *
\$ 50,000	to \$ 200,000	12.0%
\$ 200,001	to \$ 500,000	11.0%
\$ 500,001	to \$800,000	10.0%
\$ 800,001	to \$1,000,000	9.0%
\$ 1,000,001	to \$2,000,000	8.0%
\$ 2,000,001	to \$3,000,000	7.0%
\$ 3,000,001	to \$6,000,000	4.0%
\$ 6,000,001	to \$ 8,000,000	3.0%
\$ 8,000,001	to \$15,000,000	2.0%
Over \$15,000,000		Not eligible

**In keeping with the City's Cultural Equity Policy, Culturally Specific nonprofit arts businesses' max award percentage will be increased by an additional 20% of the qualifying organizations' average operating expense included in the original application up to a maximum of \$150,000.*

1. **Nonprofit Arts Organization Size** will be based on average of the last three years of IRS 990s in GuideStar at <https://www.guidestar.org/search> at the time of application (Line 18 - expenditures).
2. **Culturally Specific Nonprofit Arts Organizations** are defined as organizations whose specific mission as posted in GuideStar and verified on their website that their actual programming has a specific focus to promote, preserve and enhance the identity and character of one of the following specific cultures:
 - a. Women
 - b. *African Americans*: Persons with origins in any of the black racial groups of Africa.
 - c. *Hispanic-Americans/Latinx*: Persons of Mexican, Puerto Rican, Cuban, Spanish or Central or South American origin.
 - d. *Asian Americans*: Persons having origins in any of the original peoples of the Far East, Middle East, Southeast Asia, Indian subcontinent or Pacific Islands and any other region of the Asian continent.
 - e. *Native Americans*: Persons having origin in a recognized Native American Tribe.

**Culturally Specific nonprofits are not designated based on their audiences, customers, and clientele. To qualify as a Culturally Specific nonprofit arts business, the leadership (Executive Director and Board Chair) of the Culturally Specific nonprofit business must demographically represent the specific culture identified.*

3. Nonprofit arts organizations that do not have a current grant from the City will be treated as "new" and funding will be limited to one half of the funding in the scale in which they qualify.
4. If amount of funding is insufficient to meet amounts listed above, all arts nonprofit grants will be reduced at the same rate. However, if additional funding is made available subsequent to the initial award, nonprofits may receive additional funds.
5. All nonprofit grant recipients will receive a one-time distribution of funding and must:
 - f. Submit an expenditure plan which includes categories, amounts and a timeline for expenditures upon contract initiation.
 - g. Follow the requirements outlined in the Grant Reporting Requirements Section.

Eligible Uses of Funds

In accordance with U.S. Department of the Treasury’s guidance, eligible uses of funding for the ARPA 4 Arts Grant Program include:

Nonprofits:

- Aid to mitigate financial hardship, such as supporting payroll costs, lost pay and benefits for returning employees, support of operations, and maintenance of existing equipment and facilities
- Technical assistance, counseling, or other services to support business planning
- COVID-19 mitigation and infection prevention measures

Individual Artists:

- Housing/Living Expenses
- Professional development, including training and classes
- Support of artistic career, including equipment, materials, rent and rental fees, studio spaces, and collaborating artist fees

Grant Reporting Requirements

Grant recipients must keep detailed records of receipts for expenditure of grant funds, and staff and payroll records. Grant recipients are required to comply with all grant requirements and maintain all records in accordance with City, State & Federal Regulations and Guidelines.

Artist grant recipients will be required to complete follow-up surveys and submit a final report within one year of receiving the grant. Nonprofit grant recipients will be required to complete follow-up surveys after grants are awarded through December 2026, the date by which all expenditures must be made, or when all expenditures using grant funding are made, whichever comes first. Nonprofit grant recipients will be required to submit a final report once all expenditures using grant funding are made.

Data collected through surveys include, but are not limited to:

- Plans for grant funding, including how much is allocated for each expenditure category and when funding will be spent
- How grant was used and how much was used in each expenditure category
- Any successes, including resiliency of organization and creation of new artworks, as a result of funding
- Any staff, artists or contractors supported as a result of funding

Program Timeline

Grants for both individual artists and nonprofit arts organizations will be run on the same timeline.

- | | |
|---------------------------------|--|
| • June 29, 2022: | Application open period |
| • July 27, 2022: | Deadline for questions pertaining to the application |
| • July 29, 2022: | Application closes |
| • August 2022: | Review period and selection |
| • September 2022: | San Antonio Arts Commission approves funding allocations |
| • September 2022: | City Council approves funding allocations |
| • September 2022: | Award notification period begins |
| • September – October 2022: | Contract initiation and funds disbursement begins |
| • October 2022 – December 2026: | Contract monitoring and surveys/final report collection |

Restrictions on Communication

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the ARPA 4 Arts Request for Applications (RFA) with City Officials, Employees, and members of the San Antonio Arts Commission from June 29, 2022, until the date proposed awards are approved by City Council. Exceptions to this restriction are outlined below in the Available Help Section.

Available Help

Questions from Applicants may be submitted to the ArtsFunding@SanAntonio.gov by email no later than 5 p.m. on July 27, 2022. We will respond to questions within two business days and Frequently Asked Questions with responses will be posted on the Grant page of the Department of Arts & Culture's website at <https://SanAntonio.gov/ArtGrants>.



ARPA Spending Framework Investments for Nonprofits/Social Services Phase 1: Immigration Organizations and Services

Background

On March 11, 2021, Congress signed into law ARPA which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State and local Fiscal Recovery Funds. As part of the FY 2022 Budget process, City Council approved \$97.5 million to support the city budget and address community needs. On November 18, 2021, Council approved an additional \$30.0 million for utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting Community and City Council input. The final spending framework was approved by City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding with \$4 million dedicated to support nonprofit and social services to support organizations and residents disproportionately impacted by the COVID-19 pandemic.

Through a comprehensive plan, the Department of Human Services will manage investments for nonprofits and social services in the amount of \$4 million through a competitive process. This document outlines the first phase of the implementation plan, which focuses on investments for immigration serving organizations and programs.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public Entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and actively producing programs that are open to the public in the City of San Antonio for a minimum of two years
- Must demonstrate agency and/or residents served have been disproportionately impacted by the COVID-19
- Services are intended to be targeted to serve noncitizens, including lawful permanent, undocumented, asylum-seeking, and refugee residents

Program Funding and Anticipated Awards: \$4 Million

The Department of Human Services is proposing two competitive processes for distribution of investments for nonprofit and social services organizations. The first phase of the plan is proposed to support immigrant serving organizations, through a competitive Request for Proposal (RFP) process in the amount of \$1.5 million for a term of two years.

A plan for the balance of the \$4 million allocation for social services non-profits of \$2.5 million will be brought to the Community Health Environment, and Culture Committee and City Council for approval at future meetings.

Phase 1: Immigration Serving Organizations and Services - \$1.5 Million

- Minimum award of \$100,000 over two-year contract term
- Allowable administrative rate of 30%

Phase 2: Nonprofit and Social Services - \$2.5 Million

- Minimum award of \$100,000 over two-year contract term
- Allowable administrative rate of 30%

Stakeholder Engagement

The Department of Human Services and the City of San Antonio's Immigration Liaison held three stakeholder feedback sessions from May 9 – 20, 2022 attended by 31 immigrant serving organizations and key stakeholders. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholders:

Academia America	Endeavors	Refugee Services of Texas
Alamo Colleges	Episcopal Diocese of West Texas	San Antonio Food Bank
American Gateways	First Baptist Church of San Antonio	San Antonio First Church of the Nazarene
American Organization for Immigrants	Immigration Legal Resource Center	San Antonio ISD
Arab American Community Network	Interfaith Welcome Coalition	Southwest ISD
Catholic Charities of San Antonio	Justice for All Immigrants	Texas Office of Refugees
Center for Refugee Services	Lutheran Immigration and Refugee Services	UTHSA Nursing School
Church of Jesus Christ of Latter – Day Saints	Mandaeen Community of San Antonio	The Young Center
City Church San Antonio	New Hope Connection	YWCA
Corazon Ministries	Providencia Group	
Culturingua	RAICES	

Funding Priority Investments

Immigration Serving Organizations and Programs:

Funding is proposed to support organizations and services that support noncitizens (includes but is not limited to permanent residents, undocumented, asylum seekers, and refugees)

COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators
Address negative COVID – 19 impacts on economic security for noncitizens	Fund navigation and case management services to coordinate access to resources across providers, organizations, and agencies	Families with Improved Financial Security	% Families enrolled in two or more resources
	Provide direct assistance to families in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.)		% Families in financial crisis that are stabilized
	Connect noncitizens with enrollment assistance for public benefits for which they may be eligible		% Families enrolled and accepted into public benefits programs
	Connect noncitizens who are legally eligible to work to training and employment opportunities		% Enrolled individuals obtaining a better job within 90 days of program completion
Address decreased opportunities for citizenship that have been adversely impacted by COVID – 19	Provide outreach and education on immigration pathways	Increased access to opportunities for improved immigration status	% Noncitizens who report increased understanding of legal rights
	Fund legal representation for immigrants at risk of deportation, including parents of U.S. Citizen children, crime victims, victims of domestic violence, trafficking victims, DACA eligible residents, and abused or neglected children		# Noncitizens who file an application for immigration benefits or relief % Noncitizens who accept legal representation post screening interview

Request for Proposal Timeline

DATE	ACTION ITEM
June 2, 2022	City Council A-Session Briefing
June 6, 2022	Request for Proposal Opens
June 17, 2022	Pre-Submittal Conference
June 18 -23, 2022	Training and Technical Assistance Workshops
June 24, 2022	Last Day/Time for Questions
July 8, 2022	Request for Proposal Closes
July 11-25, 2022	Evaluation and Scoring
August 2022	City Council A Session – Approval of Awards
September 2022	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Immigration Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Officials:** July 8, 2022 until the date the City Manager posts proposed awards for City Council consideration.
- **City Employees:** June 6, 2022 until the date proposed awards are approved by City Council.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience
 - Financial management
 - History providing migrant services
- **Proposed Plan: 40 Points**
 - Demonstrate disproportionate COVID – 19 impacts to organization or residents
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to organizations and residents assists them thrive long-term
 - Community collaboration
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID -19 funding assistance
 - Leveraged agency resources
 - Capacity building investments
 - Long-term sustainability



Mental Health – Recommended Implementation Plan For the use of ARPA State and Local Fiscal Recovery Funds

Background

On March 11, 2021, Congress signed into law the American Rescue Plan Act (ARPA) which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State and local Fiscal Recovery Funds. As part of the FY 2022 Budget process, City Council approved \$97.5 million to support the city budget and address community needs. On November 18, 2021, Council approved an additional \$30.0 million for utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022 staff presented a recommended spending framework reflecting Community and City Council input. The final spending framework was approved by City Council on February 3, 2022. The approved spending framework included \$26 million recommended for programmatic funding dedicated to support residents with mental health stressors exacerbated by the COVID-19 pandemic.

Through a comprehensive plan, San Antonio Metro Health District will manage investments for organizations in the amount of \$26 million through a competitive process. This document outlines the implementation plan.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public Entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and actively producing programs that are open to the public in the City of San Antonio for a minimum of two years
- Must demonstrate agency and/or residents served have been disproportionately impacted by the COVID-19 Pandemic
- Additional points will be awarded for agencies who partner with agencies that have not been in existence for a minimum of two years

Program Funding and Competitive Process

The total allocation to the Mental Health Spending Category is \$26 Million. The Implementation Plan proposes to allocate \$23 Million through a competitive process to eligible organizations to assist the City in delivering the services recommended within the plan.

The Metro Health Department is proposing to award mental health investments to support access to programs that directly benefit Youth, Seniors and Homeless individuals through a competitive Request for Proposal (RFP) process for distribution of investments for nonprofit and social services organizations.

Awards:

- Minimum of \$100,000 over two-year contract term

Targeted Populations

Youth

The Proposed Implementation Plan proposes three strategies to address the increased social isolation, anxiety, and depression experienced by youth by:

- Expanding access to mental health services for children and youth ages 12 to 19
 - The City will request responders for innovative ideas to provide services including the use of technology
 - The City will also request in-person services at Parks and Recreation Community Centers, Service Provider Locations, and schools
- Expanding Metro Health Project Worth Teen Ambassador and Expanding Metro Health Stand Up SA
- Providing diagnostic services and individual service family plan development for families of children up to the age of 6 experiencing developmental disorders

The Proposed Implementation Plan proposes services to youth ages 12 to 19 in census tracks where there is a high concentration of:

- Mental Health Hospitalizations
- 911 Calls
- Equity Atlas Score of 6 and above

The Proposed Implementation Plan proposes diagnostic services and individual service family plan development for families of children up to the age of 6 experiencing developmental disorders in census tracks with an Equity Atlas Score of 6 and above.

Older Adults

The Implementation Plan proposes three strategies to address the increased social isolation, anxiety, and depression experienced by older adults by:

- Expanding navigation programs to connect older adults to mental health resources and referrals
- Increasing interaction activities at City of San Antonio senior centers and extending service hours at comprehensive senior centers
- Increasing social interaction activities at community sites in census tracks with a City Equity Atlas Score of 6 and above
- Offering program services and coaching for loved ones caring for older adults in census tracks with a City Equity Atlas Score of 6 and above

The Proposed Implementation Plan proposes a pilot program to extend hours at the Comprehensive Senior Centers across the City. The current hours are Monday through Friday from 7am to 4pm. The implementation plan proposes a pilot program to extend the hours from 4pm to 7pm Monday through Thursday at these centers for two years. The Senior Center locations are:

Comprehensive Senior Center	Location	Council District
West End Park	1226 NW 18th St. 78207	1
District 2 Senior Center	1751 S. W.W. White Rd. 78220	2
South Side Lions	3303 Pecan Valley Dr. 78210	3
Willie Cortez	5512 SW Military Dr. 78242	4
Heritage Park	Under Construction. To be completed in FY 2023	
District 5 Senior Center	2701 S. Presa 78210	5
Normoyle	700 Culberson 78211	
Alicia Treviño Lopez	8353 Culebra Rd 78251	6
Doris Griffin	6157 NW Loop 410 78238	7
Bob Ross	2219 Babcock 78229	8
Walker Ranch	835 W. Rhapsody 78216	9
Northeast	4135 Thousand Oaks 78247	10

Stakeholder Engagement

San Antonio Metro Health District held two public input meetings, two provider and stakeholder feedback sessions, one session with school districts, and two sessions with faith leaders from June 23 - July 21, 2022. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholders (6/29 and 7/11):

Alamo Area Council of Governments	Family Service Association of San Antonio, Inc.	San Antonio Behavioral Healthcare Hospital
All of Us or None, Texas	Haven for Hope	San Antonio State Hospital
Alpha Home	Jewish Family Service	Sigma Mental Health Urgent Care
Bexar County Department of Behavioral Health	Laurel Ridge Treatment Center	Texas Vista Medical Center
Bexar County Juvenile Probation	Lifetime Recovery	The San Antonio Clubhouse
Big Brothers Big Sisters of South Texas	NAMI San Antonio	University Health
Bridges to Care	Providence Place	University of Incarnate Word
Center for Health Care Services	PsychHealth	UT Health San Antonio
CentroMed	Purple Couch Counseling and Consulting PLLC	UT Teen Health
Clarity Child Guidance Center	Reliable Medical Technology	WestCare Foundation/WestCare Texas
Communities In Schools San Antonio	Roy Maas Youth Alternatives	YMCA
Ecumenical Center	SAMMinistries	

Participating School Districts (6/27):

Alamo Heights ISD	Harlandale ISD	South San Antonio ISD
Comal ISD	North East ISD	Southwest ISD
East Central ISD	Northside ISD	Region 20
Edgewood ISD	San Antonio ISD	

Funding Priority Investments

COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators	Allocation Amount
Youth Address the increased social isolation, anxiety, depression, and suicide in school age youth	Expand access to mental health services for children and youth	Increased access to mental health care for school-aged children and youth ages 12-19	% of children and youth are able to identify resources for mental health support % of participating children and youth report a decrease in depression, stress, anxiety and/or suicidal ideation % of participating school children report decrease in discipline at school % of participating children and youth report an increase in school attendance	\$12.75 million
	Expand Project Worth Teen ambassadors Expand Stand Up SA	Improved positive social/emotional skills and behavior among SA youth 7th-12th grade	% of participating children and youth report an increase in positive social/emotional skills and behavior	\$750K
	Provide diagnostic services and individual service family plan development for families of children experiencing developmental disorders in coordination with school districts	Increased access for children diagnosed with developmental disorders and coordination with Schools	% reduction in waiting list for children of up to the Age of 6 waiting to be diagnosed with a developmental disorder	\$1.5 million

COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators	Allocation Amount
<u>Older Adults</u> Address the increased social isolation, anxiety, depression in older adults	Expand navigation programs to connect older adults to mental health resources and referrals	Older adults will have increased awareness of existing programs and access to services for individuals experiencing mental health challenges	% of participating older adults report a decreased anxiety and depression due to social isolation	\$500K
	Social interaction activities/programs at senior & community sites and citywide. Expand service hours at City's Comprehensive Senior Centers	Improved quality of life for older adults by mitigating social/emotional issues and isolation	% increase in participation at City's Comprehensive Senior Centers	\$4.2 million
	Caregiver program services and coaching for loved ones caring for older adults	Improved quality of care provided by caregivers	% increased caregiver participation in support services to improve quality of caregiving	\$300K
<u>Homeless</u> Address the increased homeless population with mental health and substance abuse	Outreach teams connect chronic and unsheltered veteran homeless population to available mental health, substance use, and housing resources	Improved access to mental health, substance use, and housing resources for those experiencing homelessness	% chronic veteran homeless connected to federal resources allocated for mental health, substance use, and housing resources	\$1 million
	Outreach and Services available to Youth aging out of foster care system	Increased access to services for youth aging out of the foster care system	% of Youth connected to services and resources	\$4 million

COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators	Allocation Amount
<u>Collaboration</u> Address behavioral health problems in Bexar County where COVID-19 has exacerbated existing conditions	Collaborate with community partners to establish a framework to serve and align upstream systems and organizations	Improves coordination of services to improve access to community	% organizations engaged in collaboration	In-Kind Metro Health Staff
	Collaborate with community partners to recommend/Identify a central phone number to respond to pre-crisis calls from individuals needing support and navigation		% individuals who call and have needs met	In-Kind Metro Health Staff
	Collaborate with community partners to develop a public education campaign to address mental health stigma and create hope for those affected by mental illness	Improves coordination of services to improve access to community	% of individuals with increased awareness of how to access mental health services	\$1 Million
	Collaborate with Bexar County and Center for Health Care Services to evaluate the recent deployed 988 line for mental health calls			

Request for Proposal Timeline

DATE	ACTION ITEM
September 1, 2022	City Council A-Session Briefing
September 6 and 8	Technical Assistance Workshops
September 9, 2022	Request for Proposal Opens
September 16, 2022	Pre-Submittal Conference
September 19, 2022	Last Day/Time for Questions
October 28, 2022	Request for Proposal Closes
November 2022	Evaluation and Scoring
December 15, 2022	City Council A Session – Approval of Awards
January 1, 2023	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Mental Health Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Employees:** September 9, 2022 until the date proposed awards are approved by City Council.
- **City Officials:** October 28, 2022 until the date the City Manager posts proposed awards for City Council consideration.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience
 - Financial management
 - History providing mental health services
- **Proposed Plan: 40 Points**
 - Demonstrate disproportionate COVID-19 impacts to organization or residents
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to organizations and residents assists them thrive long-term
 - Community collaboration
 - Partnering with qualifying entities with less than two years of experience
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID-19 funding assistance
 - Leveraged agency resources
 - Capacity building investments
 - Long-term sustainability
- **Evaluation, Innovation, and/or Continuity of Effective Programming: 10 Points**
 - Demonstrate effective programming through evaluation
 - Build on existing programming and infrastructure



Background

On March 11, 2021, Congress signed into law ARPA which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State and local Fiscal Recovery Funds. As part of the FY 2022 Budget process, the City Council approved \$97.5 million to support the city budget and address community needs. On November 18, 2021, the City Council approved an additional \$30.0 million for residential utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting community and City Council input. The final spending framework was approved by the City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding with \$4 million allocated to Non-profit Social Services to support organizations and residents disproportionately impacted by the COVID-19 pandemic.

On April 12, 2022, and May 10, 2022, the Community Health, Environment, and Culture Committee (CHECC) was briefed on the impact of COVID – 19 on nonprofit and social services organizations and residents, and feedback from the community and stakeholders. CHECC considered department recommendations during these meetings, and it was determined to carry out the \$4 million investment in two phases.

- Phase I - Focus on Immigration Services.
- Phase II – Non-Profit Social Services.

In Phase I, a total of \$1.5 million was designated for Immigration Services. The implementation plan and associated criteria for distribution was approved by CHECC on May 26, 2022, and the City Council on June 2, 2022. In Phase II, a total of \$2.5 million was designated for Non-Profit Social Services.

This document outlines the implementation plan for Phase II, which focuses on investments for nonprofit capacity building and programming for impacted residents.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public Entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and actively producing programs that are open to the public in the City of San Antonio for a minimum of two years

- Must demonstrate agency and/or residents served have been disproportionately impacted by COVID–19

Program Funding and Anticipated Awards: \$4 Million

Phase I: Immigration Serving Organizations and Services - \$1.5 Million

- Minimum award of \$100,000 over two-year contract term
- Allowable administrative rate of 30%

Phase II: Non-Profit Social Services - \$2.5 Million

- Minimum award of \$100,000 over two-year contract term
- Allowable administrative rate of 30%

Stakeholder Engagement

The Department of Human Services and held three stakeholder feedback sessions from May 5 – 31, 2022. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholders:

Alpha Home	Girls, Inc.	San Antonio Area Foundation
Autism Community Network	Good Samaritan Community Services	San Antonio Clubhouse
Bexar County Family Justice Center	Goodwill Industries	San Antonio Food Bank
Bihl Haus Arts	H.E. BUTT Foundation	San Antonio Oasis
Boys and Girls Club of San Antonio	Housing First Community Coalition	SA Youth
Center for Health Care Services Foundation	Kronkosky Charitable Foundation	Southwest Texas Regional Advisory Council
Center for Health Care Services	Martinez Street Women’s Center	Texas Grandparents Raising Grandchildren
Clarity Child Guidance Center	Meals on Wheels	United Way of San Antonio & Bexar County
Communities in Schools	Nonprofit Council (Advocacy)	Urban 15
Family Violence Prevention Services	Project Mend	Workforce Solutions Alamo
Family Services Association		

Funding Priority Investments

Non-Profit Social Services (Capacity Building & Programming Support)				
COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators *	Amount
Mitigate increased financial hardship and infrastructure needs for nonprofit organizations impacted by COVID - 19	Provide funding to support administration and operations strategies, systems and/or structures to assist agencies in recovery and improving organizational resiliency.	Address immediate and systemic needs impacted by COVID – 19 to improve resiliency and long-term sustainability particularly for small organizations disproportionately impacted by COVID – 19.	% Agencies reporting improved resiliency % Increase in grant and fundraising revenue % Increase in residents connected to enhanced programming	\$1 M
	Provide access to capital funding to support expansion of services to meet new and emerging community needs.			
	Fund initiatives to strengthen pool of capacity building within organizations and the larger community.	Connect nonprofits disproportionately impacted by COVID – 19 with capacity building resources.	% Trained capacity builders completing capacity building projects in community organizations	\$.5 M
Address decreased economic security for residents	Fund navigation and case management services to coordinate access to resources across providers, organizations, and agencies.	Strengthen safety net to support family stability and improve financial security for families struggling with financial hardships due to the pandemic.	% Families enrolled and accepted into public benefits programs	\$1 M
	Provide direct assistance to families in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.).		% Families in financial crisis that are stabilized	
	Connect individuals who are unemployed or under employed to training and		% Enrolled individuals obtaining a better job within 90 days of program completion	

	employment opportunities.			
			Total	\$2.5 M

*Note: For capacity building funding, additional performance indicators will be developed based on investment focus.

Request for Proposal Timeline

DATE	ACTION ITEM
August 18, 2022	City Council A-Session – Approval of Implementation Plan
September 2, 2022	Request for Proposal Opens
September 12 - 16, 2022	Pre-Submittal Conference and Training and Technical Assistance Workshops
October 3, 2022	Request for Proposal Closes
October 4 - 20, 2022	Evaluation and Scoring
November 2022	City Council A Session – Approval of Awards
December 2022	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Immigration Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Officials:** September 21, 2022, until the date the City Manager posts proposed awards for City Council consideration.
- **City Employees:** August 19, 2022, until the date proposed awards are approved by the City Council.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience (preference points for small nonprofit organizations)
 - Financial management
 - History providing nonprofit services
- **Proposed Plan: 50 Points**
 - Demonstrate disproportionate COVID – 19 impacts to organization or residents
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to organizations and residents assists them thrive long-term
 - Community collaboration
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID -19 funding assistance

- Leveraged agency resources
- Capacity building investments
- Long-term sustainability



ARPA SLFRF Spending Framework Education & Workforce Investments for Youth

Background

On March 11, 2021, Congress signed into law the American Rescue Plan Act (ARPA), which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State & Local Fiscal Recovery Funds (SLFRF). As part of the FY 2022 Budget process, the City Council approved \$97.5 million to support the City budget and address community needs. On November 18, 2021, the City Council approved an additional \$30.0 million for residential utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting community and City Council input. The final spending framework of \$199.4 million was approved by the City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding with \$10 million allocated to support youth with increased availability to comprehensive and trauma-informed services so youth improve their educational and career outcomes. This will assist in addressing of the increased number in youth disengaged from school and the workforce, which was exacerbated by the COVID-19 pandemic.

The Department of Human Services (DHS) will manage the \$10 million investment for youth through a competitive Request for Proposal (RFP) process. Recommended investments will mitigate COVID – 19 impacts on youth including intensive supports to improve access to education, skills training, and workforce pathways. The funds will address:

- (1) lack of trauma – informed education and career opportunities for youth transitioning out of or at risk for gang involvement;
- (2) lack of higher education, workforce, and supportive services for youth aging out of the foster care system;
- (3) increases in homeless youth and “opportunity youth” who are disconnected from education and workforce opportunities; and
- (4) decreases in access to STEM, STEAM, and youth enrichment activities that support school readiness and education success.

This document outlines the implementation plan for these investments. In addition, \$100,000 will be set aside for the San Antonio Youth Commission to review applications and recommend awards to support their ongoing work on behalf of San Antonio youth.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and operating programs serving the population identified in the submitted proposal in San Antonio for a minimum of two years

- Must demonstrate agency and/or participants served have been disproportionately impacted by COVID–19

Program Funding and Anticipated Awards: \$10 Million

DHS is proposing to award youth services investments to support enhanced education and workforce pathways through a combined competitive process that includes investments for: Youth (\$10 million), Non-profit Social Services (\$2.5 Million out of \$4 Million), and Seniors (\$5 Million).

All funds will be first approved by their respective City Council committees and then taken to the City Council for consideration and approval.

Stakeholder Engagement

DHS held four stakeholder feedback sessions in May 2022 attended by 42 youth-serving organizations and key partners. In addition to these meetings, DHS met with over 30 youth from seven youth organizations and focus groups with 22 youth who had aged out of the foster care system.

The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholders:

- | | | |
|--|-----------------------------------|--|
| • Alamo Colleges District | • Family Services Association | • SA Youth for Christ |
| • Bexar County | • Former Foster Youth | • SAMSAT |
| • Bexar County Fostering for Educational Success | • Girl Scouts of Southwest Texas | • San Antonio Chamber of Commerce |
| • Boys and Girls Club | • GIRLS INC. | • San Antonio Education Partnership |
| • Boy Scouts of America, Alamo Area Council | • Good Samaritan | • San Antonio Clubhouse |
| • CASA | • Goodwill Industries | • San Antonio Youth Commission |
| • Catholic Charities | • Guadalupe Community Center | • SARAH Youth Action Board |
| • Children's Shelter | • HBBSA | • SAY SI |
| • ChildSAFE | • Healy Murphy Center | • The University of Texas at San Antonio |
| • City Life San Antonio | • Joven | • THRIVE |
| • Communities in Schools-San Antonio | • Leaven Kids | • Thru Project |
| • CRIT Teleton | • NEISD Kid's Involvement Network | • United Way |
| • Texas Department of Family and Protective Services | • Northside ISD | • UP Partnership |
| • DoinWell | • Pride Center San Antonio | • Workforce Solutions Alamo |
| • DoSeum | • Ready to Work (COSA) | • YWCA |
| • ESC-20 | • SA Sports | • Youth from Faith-Based Organizations |
| • Empower House | • SA Youth | |

In addition to community stakeholder meetings and conversations, DHS is working with UP Partnership - Excel Beyond the Bell, which is a collaborative of out-of-school organizations to increase coordination of local investments and shared community goals for youth related to education success and career pathways.

This alignment and coordination will continue beyond release of the competitive process and funding awards to foster innovative and best practices, collaborative services, and reduce duplication. This coordination will also ensure development of uniform guidance on how to better support students with disabilities, homeless youth, youth aging out of foster care.

Funding Priority Investments

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Performance Indicators	Proposed Amount
Decrease in Youth Involvement	<ul style="list-style-type: none"> Set aside \$100,000 for the San Antonio Youth Commission to evaluate and develop funding recommendations to address youth needs. 	<ul style="list-style-type: none"> Amplify youth voice through participation in civic process. Ensure funded programs meet the needs of youth impacted by COVID-19. 	<ul style="list-style-type: none"> # Youth participating in civic processes % Impacted youth connected to resources and support 	\$100 K
Lack of education and career opportunities for youth transitioning out of or at risk for gang involvement	<ul style="list-style-type: none"> Support mentorship and internship programs coupled with specialized case management support. Fund second chance employment programs to connect youth transitioning out of or at risk of gang involvement. Create coaching and mentoring supports for youth entering skills training or the workforce for the first time. Increase diverse education pathways, including secondary education, for disengaged youth. 	Develop targeted prevention programs that offer positive pathways for education & employment opportunities.	<ul style="list-style-type: none"> # Youth engaged through outreach activities % Engaged youth enrolling in prevention programs % Gang or justice involved youth connecting to education and employment. % youth maintaining employment 6 months after program completion 	\$750 K

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Performance Indicators	Proposed Amount
Lack of higher education, workforce training, and supportive services for youth who are aging out of the foster care system	<ul style="list-style-type: none"> Create access to individualized education and workforce counseling and planning for youth aging out of the foster care system. Expand support and wrap around services for foster youth who are working towards their education and workforce goals. Provide paid internship and apprenticeship opportunities to support workforce readiness and specialized skill development. 	<ul style="list-style-type: none"> Improve access to basic services including housing, education supports, and coaching to support attainment of education and career goals. Increase foster youth participation in City and City funded programs. Increase college enrollment. 	<ul style="list-style-type: none"> # Foster youth engaged through outreach activities % Foster youth enrolling and receiving benefits and resources. % Engaged foster youth enrolling in college or employment # of foster youth participating in city-funded internship and apprenticeship programs 	\$2.00 M
Increase in number of Opportunity Youth & Homeless Youth	<ul style="list-style-type: none"> Expand existing OY programs that focus on education and workforce readiness. Provide supports to address barriers to education and workforce attainment. Provide incentives for participation and retention in education and internship/apprenticeship. Provide paid internship and apprenticeship opportunities to support workforce readiness. 	<ul style="list-style-type: none"> Increase the number of opportunity youth connected to education and employment opportunities. Decrease youth experiencing homelessness. 	<ul style="list-style-type: none"> # Youth connected to education and employment opportunities # youth completing high school equivalency # of opportunity youth participating in paid internship and apprenticeships % Decrease in youth experiencing homelessness 	\$2.65 M
Decrease in access to STEM, STEAM, and other enrichment activities for youth to support school readiness and long-term success	<ul style="list-style-type: none"> Increase access to high-quality After School and Summer Programs that incorporate STEM, STEAM, and education/career exploration activities Provide transportation support to programs to support student attendance who have a transportation barrier 	<ul style="list-style-type: none"> Expand and enhance high quality out-of-school opportunities focused on academic loss, developmental relationships, and enrichment activities. Decrease staff to student ratios. 	<ul style="list-style-type: none"> # Youth engaged in outreach # Youth enrolled in after school and summer programs % Participating youth with 90% attendance % of youth receiving “digital badges” for career exploration and post-secondary planning 	\$4.50 M
			Total	\$10 M

Request for Proposal Timeline

DATE	ACTION ITEM
August 18, 2022	City Council A-Session – Approval of Implementation Plan
September 2, 2022	Request for Proposal Opens
September 12 - 16, 2022	Pre-Submittal Conference and Training and Technical Assistance Workshops
October 3, 2022	Request for Proposal Closes
October 4 - 20, 2022	Evaluation & Scoring
November 2022	City Council A Session – Approval of Awards
December 2022	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Combined Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Officials:** September 21, 2022 until the date the City Manager posts proposed awards for City Council consideration.
- **City Employees:** August 19, 2022 until the date proposed awards are approved by the City Council.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience
 - Financial management
 - History providing youth services for targeted youth population
- **Proposed Plan: 50 Points**
 - Demonstrate disproportionate COVID – 19 impacts to youth and/or organization
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to youth assists them long-term
 - Youth engagement in development of plan
 - Collaboration with other agencies and innovative practices to support youth
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID-19 funding assistance
 - Leveraged agency resources
 - Capacity building investments
 - Long-term sustainability



Background

On March 11, 2021, Congress signed into law ARPA which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State and local Fiscal Recovery Funds. As part of the FY 2022 Budget process, the City Council approved \$97.5 million to support the city budget and address community needs. On November 18, 2021, the City Council approved an additional \$30.0 million for residential utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting Community and City Council input. The final spending framework was approved by the City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding with \$5 million dedicated to Senior to support older adults disproportionately impacted by the COVID-19 pandemic.

On April 12, 2022, May 10, 2022, and June 14, 2022, the Community Health, Environment, and Culture Committee (CHECC) was briefed on the impact of COVID – 19 on senior services organizations and residents, and feedback from the community and stakeholders. This document outlines the implementation plan, which focuses on mitigating the impact of COVID – 19 on older adults.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public Entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and actively producing programs that are open to the public in the City of San Antonio for a minimum of two years
- Must demonstrate residents served have been disproportionately impacted by COVID-19

Program Funding and Anticipated Awards: \$5 Million

- Minimum award of \$100,000 over two-year contract term
- Allowable administrative rate of 30%
- Preference for small nonprofit organizations (annual budget less than \$500,000)

Stakeholder Engagement

The Department of Human Services and held three stakeholder feedback sessions from April 27 – May 13, 2022. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholder Groups:

City/County Joint Commission on Elderly Affairs City of San Antonio & Bexar County - 15 members	South Texas Adult Protective Services Community Board Texas Department of Family Protective Services - 13 Members
Bexar County Senior Advisory Committee Alamo Area Council of Governments - 42 members	Successfully Aging and Living in San Antonio Coalition San Antonio Area Foundation - 80 members

Funding Priority Investments

Older Adults (Programming Support)				
COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators	Amount
Mitigate increased social isolation for older adults disproportionately impacted by COVID - 19	Provide funding to support community – based transportation access (ex: senior centers, doctor’s appointments, errands, etc.).	Connect older adults with barriers exacerbated by COVID - 19 to community services and resources.	% Connected and accessing reliable transportation	\$2 M
	Fund non-center-based programming to reduce social isolation for seniors with mobility issues.		% Reporting increased social, emotional and/or physical health	
	Connect older adults to volunteer, workforce training, and employment opportunities.		% Enrolled individuals obtaining a better job within 90 days of program completion	
Address increased older adult food and resource insecurity exacerbated by COVID – 19	Fund neighborhood-based access to food and commodities.	Alleviate increased cost and scarcity of resources for older adults with financial constraints	% Reporting improved food security	\$2 M
	Fund navigation and case management services to coordinate access to resources for home-bound seniors.		% Enrolled in and accessing public benefits and resources	
	Provide direct assistance to older adults in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.).		% Financial crisis that are stabilized	
	Connect working older adults who are unemployed or under employed to training, employment, and volunteer opportunities.		% Enrolled individuals obtaining a better job within 90 days of program completion	

Address increased responsibility on informal and unpaid caregivers during the COVID – 19 pandemic	Connect caregivers to available resources, education, and training.	Mitigate increased social and emotional issues exacerbated by COVID – 19 for caregivers to improve the safety and quality of care provided to older adults	% Reporting increased social, emotional and/or physical health	\$1 M
	Improve caregiver access to specialized training and resources for older adults with dementia and other cognitive issues.		% Reporting increased awareness of resources and supportive services	
	Fund respite resources for caregivers.		% Increased access to respite care resources and support	

Request for Proposal Timeline

DATE	ACTION ITEM
August 18, 2022	City Council A-Session – Approval of Implementation Plan
September 2, 2022	Request for Proposal Opens
September 12 - 16, 2022	Pre-Submittal Conference and Training and Technical Assistance Workshops
October 3, 2022	Request for Proposal Closes
October 4 - 20, 2022	Evaluation & Scoring
November 2022	City Council A Session – Approval of Awards
December 2022	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Immigration Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Officials:** September 21, 2022, until the date the City Manager posts proposed awards for City Council consideration.
- **City Employees:** August 19, 2022, until the date proposed awards are approved by the City Council.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience (preference points for small nonprofit organizations)
 - Financial management

- History providing services to older adults
- **Proposed Plan: 50 Points**
 - Demonstrate disproportionate COVID – 19 impacts to organization or residents
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to organizations and residents assists them thrive long-term
 - Community collaboration
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID -19 funding assistance
 - Leveraged agency resources
 - Capacity building investments
 - Long-term sustainability



Background

On March 11, 2021, Congress signed into law ARPA which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State and local Fiscal Recovery Funds. As part of the FY 2022 Budget process, the City Council approved \$97.5 million to support the city budget and address community needs. On November 18, 2021, the City Council approved an additional \$30.0 million for residential utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting Community and City Council input. The final spending framework was approved by the City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding with \$5 million dedicated to Senior to support older adults disproportionately impacted by the COVID-19 pandemic.

On April 12, 2022, May 10, 2022, and June 14, 2022, the Community Health, Environment, and Culture Committee (CHECC) was briefed on the impact of COVID – 19 on senior services organizations and residents, and feedback from the community and stakeholders. This document outlines the implementation plan, which focuses on mitigating the impact of COVID – 19 on older adults.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public Entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and actively producing programs that are open to the public in the City of San Antonio for a minimum of two years
- Must demonstrate residents served have been disproportionately impacted by COVID-19

Program Funding and Anticipated Awards: \$5 Million

- Minimum award of \$100,000 over two-year contract term
- Allowable administrative rate of 30%
- Preference for small nonprofit organizations (annual budget less than \$500,000)

Stakeholder Engagement

The Department of Human Services and held three stakeholder feedback sessions from April 27 – May 13, 2022. The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholder Groups:

City/County Joint Commission on Elderly Affairs City of San Antonio & Bexar County - 15 members	South Texas Adult Protective Services Community Board Texas Department of Family Protective Services - 13 Members
Bexar County Senior Advisory Committee Alamo Area Council of Governments - 42 members	Successfully Aging and Living in San Antonio Coalition San Antonio Area Foundation - 80 members

Funding Priority Investments

Older Adults (Programming Support)				
COVID – 19 Impact	Strategy/Programs	Equitable Outcomes	Performance Indicators	Amount
Mitigate increased social isolation for older adults disproportionately impacted by COVID - 19	Provide funding to support community – based transportation access (ex: senior centers, doctor’s appointments, errands, etc.).	Connect older adults with barriers exacerbated by COVID - 19 to community services and resources.	% Connected and accessing reliable transportation	\$2 M
	Fund non-center-based programming to reduce social isolation for seniors with mobility issues.		% Reporting increased social, emotional and/or physical health	
	Connect older adults to volunteer, workforce training, and employment opportunities.		% Enrolled individuals obtaining a better job within 90 days of program completion	
Address increased older adult food and resource insecurity exacerbated by COVID – 19	Fund neighborhood-based access to food and commodities.	Alleviate increased cost and scarcity of resources for older adults with financial constraints	% Reporting improved food security	\$2 M
	Fund navigation and case management services to coordinate access to resources for home-bound seniors.		% Enrolled in and accessing public benefits and resources	
	Provide direct assistance to older adults in financial crisis (ex: households at risk of homelessness, unexpected financial hardship, etc.).		% Financial crisis that are stabilized	
	Connect working older adults who are unemployed or under employed to training, employment, and volunteer opportunities.		% Enrolled individuals obtaining a better job within 90 days of program completion	

Address increased responsibility on informal and unpaid caregivers during the COVID – 19 pandemic	Connect caregivers to available resources, education, and training.	Mitigate increased social and emotional issues exacerbated by COVID – 19 for caregivers to improve the safety and quality of care provided to older adults	% Reporting increased social, emotional and/or physical health	\$1 M
	Improve caregiver access to specialized training and resources for older adults with dementia and other cognitive issues.		% Reporting increased awareness of resources and supportive services	
	Fund respite resources for caregivers.		% Increased access to respite care resources and support	

Request for Proposal Timeline

DATE	ACTION ITEM
August 18, 2022	City Council A-Session – Approval of Implementation Plan
September 2, 2022	Request for Proposal Opens
September 12 - 16, 2022	Pre-Submittal Conference and Training and Technical Assistance Workshops
October 3, 2022	Request for Proposal Closes
October 4 - 20, 2022	Evaluation & Scoring
November 2022	City Council A Session – Approval of Awards
December 2022	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Immigration Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Officials:** September 21, 2022, until the date the City Manager posts proposed awards for City Council consideration.
- **City Employees:** August 19, 2022, until the date proposed awards are approved by the City Council.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience (preference points for small nonprofit organizations)
 - Financial management

- History providing services to older adults
- **Proposed Plan: 50 Points**
 - Demonstrate disproportionate COVID – 19 impacts to organization or residents
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to organizations and residents assists them thrive long-term
 - Community collaboration
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID -19 funding assistance
 - Leveraged agency resources
 - Capacity building investments
 - Long-term sustainability

ARPA Small Business

Implementation Plan

Executive Summary

On February 3, 2022, the City Council approved the spending framework for State & Local Fiscal Recovery Funds received by the City of San Antonio under the American Rescue Plan Act (ARPA). This framework included \$30.95 million for small businesses. Based on a comprehensive outreach effort, the City's Small Business Advisory Commission (SBAC) identified five priority areas to be included in the portfolio of Small Business investments. It is expected that these investments not only address the immediate needs of the small business owners, but also provides the opportunity for transformational change in the larger small business ecosystem resulting in a stronger, more resilient economy. The Economic & Workforce Development Committee accepted the SBAC priority areas. The following table provides a summary of investments by identified priority.

Strategy/Program	Recommended Funding
Access to Capital	\$20,625,000
<i>COVID Impact Grants</i>	\$17,000,000
<i>COVID Impact Grants Outreach and Marketing</i>	\$625,000
<i>Growth Fund Loan/ Grants*</i>	\$3,000,000
Capacity Building	\$1,450,000
<i>Launch SA Improvements</i>	\$300,000
<i>Back Office Support Program*</i>	\$750,000
<i>Web Presence Program*</i>	\$400,000
Ecosystem Enhancements	\$3,000,000
<i>Implementation of Pillars Identified in the SA Ecosystem Report*</i>	\$3,000,000
Localism	\$625,000
<i>Buy Local Program Implementation and Operations Support*</i>	\$625,000
Geographic Placemaking	\$5,250,000
<i>Operation Facelift 2.0*</i>	\$3,000,000
<i>Outdoor Spaces Program</i>	\$1,250,000
<i>Corridor Program Pilot*</i>	\$1,000,000

*Staff recommends RFP solicitation

Recognizing the immediate needs of small businesses that continued to be impacted by the COVID-19 pandemic, the implementation plan will be executed in two phases. Phase 1 will focus on the execution of the COVID Impacts Grants program. In partnership with LiftFund, this program will provide direct financial assistance of up to \$45,000 to small businesses owners to be used on qualifying expenses such as payroll, rent/mortgage, utilities, and supplies. To support this program, \$625,000 has been allocated for targeted outreach and technical assistance to be provided by local business development organization partners with a focus on areas with the greatest digital divide.

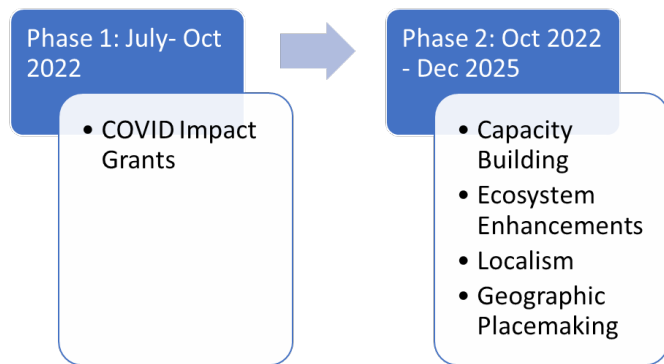


Figure 1 Implementation Timeline

With the completion of the COVID Impact Grants program, the Economic Development Department (EDD) will focus on execution of Phase 2 of the implementation plan beginning with the Capacity Building, Ecosystem Enhancements, and Localism strategy areas in the fall of 2022. Implementation of the programs associated the Geographic Placemaking strategy will coincide with the completion of the EDD strategic planning initiative.

Background

With the onset of the COVID-19 pandemic, many of the city’s small businesses were negatively impacted. While there have been several recovery programs, including \$45.5 million in grants from the CARES Act and General Fund resources, the COSA Hospitality Grants Program, among other local and national efforts, anecdotal evidence has shown that certain sectors continue to face ongoing challenges due to the pandemic and its secondary impacts.

On March 11, 2021, Congress signed into law the American Rescue Plan Act (ARPA), which included resources to support local government’s response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State & Local Fiscal Recovery Funds. As part of the FY 2022 Budget process, the City Council approved \$97.5 million to support the City budget and address community needs. On November 18, 2021, the City Council approved an additional \$30.0 million for utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process in the fall of 2021.

In November 2021, a comprehensive community outreach effort took place that included 2,417 responses through a city-wide SASpeakUp survey online and available at ARPA town hall meetings, 28 public comments at three Small Business Advisory Commission (SBAC) Listening Sessions, and 157 responses to the Small Business Owner Input Form.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting the community and City Council input. The final spending framework of \$199.4 million was approved by the City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding, which included \$30.95 million for small businesses.

SBAC recommended priorities detailed within this document through its regular meetings and in consideration of community input to identify the following funding areas in the ARPA Investment Portfolio: Access to Capital, Capacity Building, Ecosystem Enhancements, Localism, and Geographic Placemaking.

The Investment Portfolio addresses solutions, both short-term and long-term, for businesses to recover from the negative impacts of the pandemic and achieve long-term resiliency. Long-term resiliency requires intentional investment and strategies to build infrastructure and support in coordination immediate relief.

The City Council designated the Economic & Workforce Development Committee (EWDC) to oversee the implementation planning for the \$30.95 million funding designation. EWDC considered the SBAC Investment Portfolio recommendation over the course of several meetings, with the following approved June 15, 2022.

Investment Portfolio

Working with SBAC and EWDC, the Economic Development Department sought to create a balanced portfolio of investments aimed at addressing the immediate needs of small businesses owners while also seeking to identify transformative solutions to improve our community and opportunities for small businesses going forward. The following chart provides an overview of the investments by identified priority.

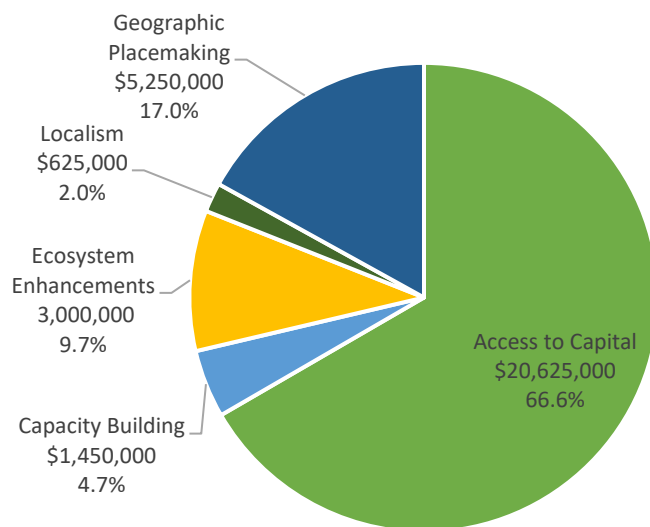


Figure 2 Program Portfolio

The strategies and programs identified in the implementation plan will be implemented in two phases. Phase 1 will focus on the deployment of the COVID Impact Grants program and the associated outreach and technical assistance. This phase will begin in July 2022 and conclude in November 2022.

Phase 2 will begin in the Fall of 2022 and prioritize programs in the Capacity Building, Ecosystem Enhancements, and Localism strategies. Implementation of programs in the Geographic Placemaking strategy will coincide with the completion of EDD Strategic Planning Initiative.

The following sections will provide additional detail on investments by priority area and program.

Access to Capital

\$20,625,000

Provide access to flexible capital that meets the needs of small businesses at every stage and aligns with the SA Ecosystem Report that identified access to capital as one of the greatest needs of small businesses owned by minority groups that have traditionally been underfunded.

COVID Impact Grants

\$17,000,000

Program Description

Small businesses need support, technical assistance, and tools to support their recovery from the COVID-19 pandemic while building long-term resiliency. Recognizing this, San Antonio is implementing the COVID Impact Grants program to provide meaningful and efficient support to small businesses that continue to work toward recovery from the economic strife caused by the public health crisis and secondary impacts associated with the pandemic.

EDD is partnering with LiftFund for the administration of the COVID Impact Grants program with an administrative fee of 8% (or \$1.36 million) of the \$17 million total allocation for administrative expenses.

Grant Eligibility Criteria

Applicants must meet all the following criteria to be eligible for the COVID Impact Grants:

- Business is in one of the eligible NAICS codes provided below. These NAICS codes were identified as experiencing at least 5% employment loss from pre-pandemic levels
- Reduction in gross revenues in 2020 and 2021 when compared to 2019
- Minimum 20% reduction in gross revenues from 2019 to 2021
- Must meet SBA size standards for small businesses for 6-digit NAICS code
- Established prior to January 1, 2020 with demonstrated revenue in 2019
- Be in operation and not filed for bankruptcy at time of application
- Primarily be located within San Antonio city limits and remain for one year from date of grant award
- Not be in the following categories: gambling/gaming businesses; franchisors; sexually oriented businesses; payday & auto loan providers; liquor stores and businesses in which a City employee or officer has a financial interest, as defined in Sec. 2-53 of the City's Ethics Code
- Not have applied for any other City of San Antonio grant programs funded by the American Rescue Plan Act (ARPA), including, but not limited to ARPA 4 Arts
- Grant applicant must be authorized representative of business

Eligible NAICS codes

Demonstrated a 5% loss or more in employment 2021 compared to 2019.

NAICS	Industry	Employment Loss
213	Support Activities for Mining	-80.9%

NAICS	Industry	Employment Loss
512	Motion Picture and Sound Recording Industries	-55.7%
519	Other Information Services	-48.0%
331	Primary Metal Manufacturing	-38.6%
711	Performing Arts, Spectator Sports, and Related Industries	-37.6%
721	Accommodation	-33.7%
487	Scenic and Sightseeing Transportation	-32.7%
486	Pipeline Transportation	-30.2%
448	Clothing and Clothing Accessories Stores	-29.7%
485	Transit and Ground Passenger Transportation	-25.0%
532	Rental and Leasing Services	-24.3%
333	Machinery Manufacturing	-23.4%
323	Printing and Related Support Activities	-22.6%
115	Support Activities for Agriculture and Forestry	-22.5%
211	Oil and Gas Extraction	-22.4%
212	Mining (except Oil and Gas)	-17.6%
316	Leather and Allied Product Manufacturing	-17.4%
518	Data Processing, Hosting, and Related Services	-16.5%
515	Broadcasting (except Internet)	-15.7%
623	Nursing and Residential Care Facilities	-12.2%
425	Wholesale Electronic Markets and Agents and Brokers	-11.2%
442	Furniture and Home Furnishings Stores	-10.9%
339	Miscellaneous Manufacturing	-10.8%
315	Apparel Manufacturing	-10.8%
722	Food Services and Drinking Places	-10.5%
812	Personal and Laundry Services	-10.4%
533	Lessors of Nonfinancial Intangible Assets (except Copyrighted Works)	-10.3%
326	Plastics and Rubber Products Manufacturing	-9.6%
453	Miscellaneous Store Retailers	-8.8%
624	Social Assistance	-8.8%
322	Paper Manufacturing	-8.2%

NAICS	Industry	Employment Loss
523	Securities, Commodity Contracts, and Other Financial Investments and Related Activities	-8.1%
622	Hospitals	-7.5%
236	Construction of Buildings	-5.9%
424	Merchant Wholesalers, Nondurable Goods	-5.9%
321	Wood Product Manufacturing	-5.6%
712	Museums, Historical Sites, and Similar Institutions	-5.5%
713	Amusement, Gambling, and Recreation Industries	-5.5%
451	Sporting Goods, Hobby, Musical Instrument, and Book Stores	-5.4%
112	Animal Production and Aquaculture	-5.2%
446	Health and Personal Care Stores	-5.0%
524	Insurance Carriers and Related Activities	-5.0%

Scoring Matrix

Reduction in Gross Revenue 2019 to 2021	30	Points
40% or Greater		30
30% - 39.9%		20
20% - 29.9%		10
Industry Employment Loss	30	Points
25% or greater		30
20 – 24.9 %		25
15-19.9%		20
10-14.9%		15
5-9.9%		10
Demographic Criteria	20	Points
Minority-Owned		5
Women-Owned		5
Veteran-Owned		5
Disabled-Owned		5
Equity Atlas Score	20	Points
Equity Atlas Score 8-10		20

Equity Atlas Score 5-7		10
Equity Atlas Score 2-4		0
Other Grant Funding Received*	15	Points
\$0		15
\$1 to \$10,000		10
\$10,001 to \$25,000		5
\$25,001 or more		0

*To include PPP, EIDL, Restaurant Revitalization Fund, and COSA Recovery and Hospitality Grants

Grant Funding and Category Amounts

Reduction in Gross Revenue	Grant Amount
20% - 29.9%	\$15,000
30% - 39.9%	\$25,000
40% or Greater	\$35,000

Construction Impact Funding

Additional funding of \$10,000 will be available to businesses located within major, City-initiated construction zones. The following projects started within the timeframe of October 1, 2019 and December 31, 2021 and include project duration time of at least 18 months.

Eligible projects include:

- The Alamo (Area Streets)
- Broadway Street Corridor (East Houston Street to IH35)
- Prue Road (Babcock Road to Laureate Drive) (D/B)
- Harry Wurzbach Road/Austin Highway Connectors
- West Commerce Street (Frio Street to Colorado Street)
- Goliad Road (Fair Avenue to East Southcross Boulevard)
- Commerce Street (St. Mary's Street to Santa Rosa Street)
- Cedarhurst Drive Area (Dumont Drive to Eaglerock Drive)
- North St. Mary's Street (East Mistletoe Avenue to West Josephine Street)
- Brooks City Base South New Braunfels Avenue (Lyster Road to Aviation Landing)
- North New Braunfels Avenue Phase 1 (East Houston Street to Burleson Street)
- Bulverde Road Phase 1 (Butterleigh Drive to North of Quiet Meadow Street)
- West Military Drive & Westmar Drive Area

- Enrique M. Barrera Parkway Phase 1 (Old Highway 90 Area)
- Brooks City Base Inner Circle Road (Louis Bauer Drive to Research Plaza)
- Barbara Drive Drainage Phase 2
- Aldine Drive & Burr Oak Drive (Alley to Outfall)
- Mission Road (San Antonio River to Southeast Military Drive)
- Fredericksburg Road (North Flores Street to West Woodlawn Avenue)

Implementation Timeline

July 2022: Community outreach launch

August 2022: Applications open

September – October 2022: Scoring and awarding

December 2022: Funding disbursement complete

Equitable Outcomes

- Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses

COVID Impact Grants Outreach and Marketing

\$625,000

Program Description

This program provides support to the business development organization partners to ensure targeted outreach, marketing and technical assistance are provided to small business owners who are eligible to apply for COVID Impact Grants.

Implementation Timeline

July 2022: Marketing and outreach

August 2022: Technical support

August – October 2022: Provide direct assistance to advise grant recipients of best use of grants should advice be requested

Equitable Outcomes

- Businesses in the hardest-to-reach areas and the most historically underserved have increased opportunity to successfully apply for and receive a grant

Note: All subsequent programs described are included within Phase 2 of the Implementation Plan

Growth Fund

\$3,000,000

Program Description

The Growth Fund program provides small businesses, which have disproportionally lower access to financial capital, the financial assistance to sustain or grow operations. This program will increase

opportunity and access to capital for underserved groups in business. It will also identify and address the barriers to create better opportunities for business owners. Performance will be measured through jobs created, retained and growth in revenue.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Spring 2023: Program development including criteria for participation

Fall 2023: Solicitation process begins

2024: Contract award and program implementation

Equitable Outcomes

- Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses
- Identify and address barriers to create opportunities for business owners

Capacity Building

\$1,450,000

Small businesses grow to their greatest potential.

Launch SA Improvements

\$300,000

Program Description

The Economic Development Department has operated LaunchSA, located in the Central Library, in partnership with LiftFund since 2014. Physical improvements will be made to the Launch SA space with the goal to create a best-in-class full-service small business support hub. Potential improvements include technology upgrades and reconfiguration of the existing space.

Implementation Timeline

Fall 2023: Space needs assessment complete and coordination with San Antonio Public Library

Winter 2023: Procurement process (if needed)

Spring 2024: Improvements complete

Equitable Outcomes

- Coordinated and sustainable small business ecosystem that serves as a safety net during future economic downturns

Back Office Support Program

\$750,000

Program Description

At the outset of the pandemic, back office support services were identified as a major deficiency for many small businesses trying to access financial assistance programs. Frequently, businesses were unable to provide the necessary financial documentation to access those resources.

Currently, San Antonio for Growth on the Eastside (SAGE) operates a Back Office Program to provide the necessary support to ensure that the background operations of businesses are successful. Programs such as these help identify challenges in areas, such as accounting, project management, billing, HR, and supply chain operations, and develop tailored solutions to create opportunities for business owners to effectively operate and grow their business. This program seeks to identify one or more partner agencies to develop a scalable model to provide back office support to small business owners across the city.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Fall/Winter 2022: Solicitation process begins

Spring 2023: Partner identification and program implementation

Equitable Outcomes

- Identify and address barriers to create opportunities for business owners

Web Presence Program

\$400,000

Program Description

Support through this program will assist businesses in the creation of an online presence that could include the creation or upgrade of existing websites as well as social media and online advertising education and support. Potential services include conducting an individualized needs assessment, tool development to include photography and copywriting, training, and update support.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Fall/Winter 2022: Solicitation process begins

Spring 2023: Partner selection and program implementation

Equitable Outcomes

- Identify and address barriers to create opportunities for business owners

Ecosystem Enhancements

\$3,000,000

Develop a stronger, more resilient small business ecosystem.

Implementation of Pillars – SA Ecosystem Report

\$3,000,000

Program Description

The 2021 SA Ecosystem Report, supported by JPMorgan Chase & Co, Common Future and Next Street, codeveloped insights with local stakeholders to identify four ecosystem pillars that can help to lift small business owned by minority groups that have traditionally been underfunded and focus on closing a racially systematic wealth gap in our community. Those pillars are access to flexible capital, sustainability and resiliency, access and networks, and ecosystem coordination. Support of this ecosystem can improve the local economy and create a sustainable business environment for local prosperity. The four pillars will facilitate the long-term creation of wealth and jobs in San Antonio, which will lead to a sustainable economic growth in underdeveloped areas of the city. This program will support transformative work to improve the ecosystem by investing in initiatives aimed at addressing one or more of the opportunities identified in the report. Emphasis will be placed on initiatives that leverage other funding sources and involve collaboration between one or more agencies.

A competitive RFP process will be conducted to identify implementation partner(s) for this program and initiatives.

Implementation Timeline

Fall/Winter 2022: Solicitation process begins

Spring 2023: Identification of initiatives and partner agencies

Equitable Outcomes

- Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses
- Identify and address barriers to create opportunities for business owners

Localism

\$625,000

Foster growth of demand for locally made products and services and the implementation of finding from ongoing assessment of buy local initiatives.

Buy Local Implementation & Operations

\$625,000

Program Description

The Buy Local Program will promote the importance of locally owned, independent businesses and create a business alliance to advocate for those businesses. Supporting local businesses will recirculate more money in the local economy, preserve and celebrate local culture and neighborhoods, attract visitors, and maintain livable communities where the full diversity of residents can prosper. Project scope will

incorporate findings and recommendations from the assessment of current buy local initiatives completed in Spring 2022. This includes identification of a lead agency partner to support program implementation.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Fall/Winter 2022: Implementation of findings and recommendation from Buy Local Assessment to include program design, partner identification, funding structure, and marketing strategy

Spring/Summer 2023: Identification of lead agency partner for ongoing program execution to include plan for financial sustainability and long-term strategy

Equitable Outcomes

- Support for production and consumption of local goods while promoting local history, culture, and identity

Geographic Placemaking

\$5,250,000

Establishing a framework to create connected, vibrant, and inclusive communities through transformative placemaking. As defined by [Brookings](#), transformative placemaking “aims to nurture an economic ecosystem that is regionally connected, innovative, and rooted in the assets of its local residents and businesses.”

Operation Facelift 2.0

\$3,000,000

Program Description

From 1998-2018, the Neighborhood Housing Services Department operated the Operation Facelift program. This program, funded by a combination of City and federal HUD resources, provided funding for exterior improvements to commercial properties, either tenant or owner occupied, in target areas as part of neighborhood revitalization efforts. In the last years of the program, the property had to be located within RenewSA target areas. The purpose of the program was to reverse the deterioration of commercial structures in targeted areas and stimulate new, private investment and economic growth. Eligible projects could receive up to \$35,000 in exterior improvements to the building. Records show that the City completed 95 façade improvement projects and expended \$1,881,974 under this program.

Currently SAGE, operates a Store Front Grant Program with the objective of revitalizing small businesses. The Storefront Grant is a matching grant program that provides up to \$10,000 for façade improvements in targeted areas that will help revitalize and return activity to our commercial corridors. All grant funds must be matched dollar for dollar by the property owner. To date, 150 commercial businesses have received SAGE Store Front Grant, with a total investment of over \$1.3 million in Eastside business façade improvements.

This proposed initiative will seek to reinstitute the Operation Facelift program to provide funding for storefront and façade improvements in target areas. Staff will review prior program guidelines and recommend modifications.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Fall 2022: Develop program requirements and scope

Winter 2022/2023: Solicitation process

Spring 2023: Program implementation

Equitable Outcomes

- Strengthened connection between people and the places they share

Outdoor Spaces Program

\$1,250,000

Program Description

There have been fundamental changes in customer preferences resulting from the COVID-19 pandemic that include increased and continued demand for outdoor spaces as extensions of existing business blueprint. The program will provide funding to businesses that wish to create outdoor spaces as an enhancement to the current facility. The National Restaurant Association's 2021 State of the Restaurant Industry report indicated that since the start of the pandemic, 62% of fine dining and 56% of casual dining restaurant owners have committed more resources to expanding and developing their outdoor dining spaces, and 45% of both casual and fine dining operators said they have added seating to their parking lots and sidewalks. Most operators surveyed said they plan on keeping those outdoor improvements in place.

Concurrently, staff will work with participating businesses and the City's Development Services Department to identify opportunities to streamline and/or simplify permitting processes.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Fall 2022: Identify program requirements, criteria, and begin coordination with Development Services Department

Fall/Winter 2022: Solicitation process Begins

Spring 2023: Program implementation

Equitable Outcomes

- Strengthened connection between people and the places they share

Corridor Program Pilot

\$1,000,000

Program Description

There are economic corridors throughout the city, once at their prime, that have lost vitality due to a variety of reasons, such as the impact of the pandemic on small businesses located along the corridor, changes in demographics, consumer trends, lack of access to financial capital, need for technical assistance, and space needs. This pilot program will focus on two economic corridors in San Antonio. By improving these corridors, we can strengthen the connection between people and the places they share, which will create and retain jobs as well as increase revenue in these corridors.

A competitive RFP process will be conducted to identify implementation partner(s) for this program.

Implementation Timeline

Fall 2023: Corridor selection and solicitation process

Spring 2024: Program initiation

Equitable Outcomes

- Strengthened connection between people and the places they share

COVID Impact Matrix

COVID-19 Impact	Strategies/ SBAC Priority	Program	Equitable Outcomes	Performance Indicators	Amount
Impact of pandemic accelerates trends in small business digital inclusion, access to flexible financial capital, technical assistance, and space needs	Access to Capital	COVID Impact Grants	Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses	<ul style="list-style-type: none"> Jobs created Jobs retained 	\$17.00 M
		COVID Impact Grants Outreach and Marketing	Businesses in the hardest-to-reach areas and the most historically underserved have increased opportunity to successfully apply for and receive a grant	<ul style="list-style-type: none"> Grant awardee demographics Number of businesses that stay open after receiving grant 	\$625 K
	Capacity Building	Web Presence Program	Identify and address barriers to create opportunities for business owners	<ul style="list-style-type: none"> Revenue 	\$400 K
		Launch SA Improvements	Coordinated and sustainable small business ecosystem that serves as a safety net during future economic downturns	<ul style="list-style-type: none"> Program Participation Participant Business Failure Rate 	\$300 K
	Geographic Placemaking	Operation Facelift 2.0	Strengthened connection between people and the places they share	<ul style="list-style-type: none"> Revenue 	\$3.00 M
		Outdoor Spaces Program		<ul style="list-style-type: none"> Corridor Investments 	\$1.25 M
		Corridor Program Pilot		<ul style="list-style-type: none"> Jobs created Jobs retained 	\$1.00 M

COVID-19 Impact	Strategies/ SBAC Priority	Program	Equitable Outcomes	Performance Indicators	Amount
Small Businesses, in particular Black- and Latino-owned, have disproportionately lower access to financial capital to sustain or grow operations during the pandemic	Access to Capital	Growth Fund	Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses Identify and address barriers to create opportunities for business owners	<ul style="list-style-type: none"> Jobs created Jobs retained Revenue 	\$3.00 M
Business Development Organizations struggle to reach businesses to provide assistance	Ecosystem Enhancements	Implementation of Pillars Identified in the SA Ecosystem Report	Increased opportunity and access to capital for underserved groups with a focus on Black- and Latino-owned businesses Identify and address barriers to create opportunities for business owners	<ul style="list-style-type: none"> \$ Leveraged from other funding sources Capital demand CDFI Loans Bank Loans 	\$3.00 M
Small Businesses without adequate back-office functions struggle to access recovery funding and other assistance programs	Capacity Building	Back Office Support Program	Identify and address barriers to create opportunities for business owners	<ul style="list-style-type: none"> Jobs created Revenue 	\$750 K
Secondary effects of the impact of pandemic on hospitality industry felt by other small business sectors due to lack of local demand	Localism	Buy Local Implementation	Support for production and consumption of local goods while promoting local history, culture, and identity	<ul style="list-style-type: none"> Buy local multiplier Shift in consumer behavior and sentiment 	\$250 K
		Buy Local Operations Support			\$375 K

Program Budget by Year

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Access to Capital						
COVID Impact Grants	\$16,320,000	\$680,000				\$17,000,000
Growth Fund			1,500,000	1,500,000		3,000,000
COVID Impact Grants Outreach and Marketing	325,000	300,000				\$625,000
Access to Capital Total	\$16,645,000	\$980,000	\$1,500,000	\$1,500,000	-	\$20,625,000
Capacity Building						
Launch SA Improvements			300,000			300,000
Back Office Support Program		400,000	250,000	100,000		750,000
Web Presence Program		200,000	125,000	75,000		400,000
Capacity Building Total	-	\$600,000	\$675,000	\$175,000	-	\$1,450,000
Ecosystem Enhancements						
Implementation of Pillars Identified in the SA Ecosystem Report		1,500,000	1,000,000	\$500,000		3,000,000
Ecosystem Total	-	\$1,500,000	\$1,000,000	\$500,000	-	\$3,000,000

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
Localism						
Buy Local Initial Implementation		250,000				250,000
Buy Local - Operational Support			200,000	125,000	50,000	375,000
Localism Total	-	\$250,000	\$200,000	\$125,000	\$50,000	\$625,000
Geographic Placemaking						
Operation Facelift 2.0		1,000,000	1,000,000	1,000,000		3,000,000
Outdoor Spaces Program		750,000	500,000			1,250,000
Corridor Program Pilot			500,000	500,000		1,000,000
Geographic Placemaking Total	-	\$1,750,000	\$2,000,000	\$1,500,000	-	\$5,250,000
Total	\$16,645,000	\$5,080,000	\$5,375,000	\$3,800,000	\$50,000	\$30,950,000

Timeline

Phase	SBAC Identified Priority	Investment Portfolio Project	Timeline
Phase 1	Access to Capital	COVID Impact Grants	July 2022: Community outreach August 1 – 22, 2022: Applications open September – October 2022: Scoring and award notifications December 2022: Funding disbursement complete
	Access to Capital	COVID Impact Grants Outreach and Marketing	July 2022: Marketing and outreach August 2022: Technical assistance August – October 2022: Direct assistance to advise grant recipients
Phase 2	Capacity Building	Back Office Support Program	Fall/Winter 2022: Solicitation Process Begins Spring 2023: Partner identification and program implementation
		Web Presence Program	Fall/Winter 2022: Solicitation Process Begins Spring 2023: Partner selection and program implementation
	Ecosystem Enhancements	Implementation of Pillars – SA Ecosystem	Fall/Winter 2022: Solicitation Process Begins Spring 2023: Identification of initiatives and partner agencies

Phase	SBAC Identified Priority	Investment Portfolio Project	Timeline
	Localism	Buy Local Program Implementation	Fall/Winter 2022: Implementation of findings and recommendation from Buy Local Assessment to include program design, partner identification, funding structure, and marketing strategy Spring/Summer 2023: Identification of lead agency partner for ongoing program execution to include plan for financial sustainability and long-term strategy
		Operation Facelift 2.0	Fall 2022: Develop program requirements and scope Winter 2022/2023: Solicitation Process Spring 2023: Program implementation
	Geographic Placemaking	Outdoor Spaces Program	Fall 2022: Identify program requirements, criteria, and begin coordination with Development Services Department Fall/Winter 2022: Solicitation Process Begins Spring 2023: Program implementation
		Corridor Pilot Program	Fall 2023: Corridor selection and solicitation process Spring 2024: Program initiation

Phase	SBAC Identified Priority	Investment Portfolio Project	Timeline
	Access to Capital	Growth Fund Loan/Grants	Spring 2023: Program development including criteria for participation Fall 2023: Solicitation Process Begins 2024: Contract Award & Program Implementation
	Capacity Building	Launch SA Improvements	Fall 2023: Space needs assessment complete and coordination with San Antonio Public Library Winter 2023: Procurement process Spring 2024: Improvements Complete



ARPA SLFRF Spending Framework Education & Workforce Investments for Youth

Background

On March 11, 2021, Congress signed into law the American Rescue Plan Act (ARPA), which included resources to support local government's response to and recovery from the COVID-19 pandemic. The City of San Antonio was awarded \$326.9 million in State & Local Fiscal Recovery Funds (SLFRF). As part of the FY 2022 Budget process, the City Council approved \$97.5 million to support the City budget and address community needs. On November 18, 2021, the City Council approved an additional \$30.0 million for residential utility assistance. The remaining \$199.4 million remained unallocated and was intended to be awarded following a community engagement process that began in the fall of 2021.

On January 26, 2022, following a community engagement process, staff presented a recommended spending framework reflecting community and City Council input. The final spending framework of \$199.4 million was approved by the City Council on February 3, 2022. The approved spending framework included \$87.8 million recommended for programmatic funding with \$10 million allocated to support youth with increased availability to comprehensive and trauma-informed services so youth improve their educational and career outcomes. This will assist in addressing of the increased number in youth disengaged from school and the workforce, which was exacerbated by the COVID-19 pandemic.

The Department of Human Services (DHS) will manage the \$10 million investment for youth through a competitive Request for Proposal (RFP) process. Recommended investments will mitigate COVID – 19 impacts on youth including intensive supports to improve access to education, skills training, and workforce pathways. The funds will address:

- (1) lack of trauma – informed education and career opportunities for youth transitioning out of or at risk for gang involvement;
- (2) lack of higher education, workforce, and supportive services for youth aging out of the foster care system;
- (3) increases in homeless youth and “opportunity youth” who are disconnected from education and workforce opportunities; and
- (4) decreases in access to STEM, STEAM, and youth enrichment activities that support school readiness and education success.

This document outlines the implementation plan for these investments. In addition, \$100,000 will be set aside for the San Antonio Youth Commission to review applications and recommend awards to support their ongoing work on behalf of San Antonio youth.

Eligibility

Eligible Organizations

- Nonprofit organizations (501 (c) 3)
- Faith-Based organizations
- Public entities (including non-COSA government agencies)

Additional Information on Eligibility

- Must have been in existence and operating programs serving the population identified in the submitted proposal in San Antonio for a minimum of two years

- Must demonstrate agency and/or participants served have been disproportionately impacted by COVID–19

Program Funding and Anticipated Awards: \$10 Million

DHS is proposing to award youth services investments to support enhanced education and workforce pathways through a combined competitive process that includes investments for: Youth (\$10 million), Non-profit Social Services (\$2.5 Million out of \$4 Million), and Seniors (\$5 Million).

All funds will be first approved by their respective City Council committees and then taken to the City Council for consideration and approval.

Stakeholder Engagement

DHS held four stakeholder feedback sessions in May 2022 attended by 42 youth-serving organizations and key partners. In addition to these meetings, DHS met with over 30 youth from seven youth organizations and focus groups with 22 youth who had aged out of the foster care system.

The purpose of these sessions was to share community and City Council input, gather suggestions on proposed funding priorities and goals, and finalize performance indicators.

Participating Stakeholders:

- | | | |
|--|-----------------------------------|--|
| • Alamo Colleges District | • Family Services Association | • SA Youth for Christ |
| • Bexar County | • Former Foster Youth | • SAMSAT |
| • Bexar County Fostering for Educational Success | • Girl Scouts of Southwest Texas | • San Antonio Chamber of Commerce |
| • Boys and Girls Club | • GIRLS INC. | • San Antonio Education Partnership |
| • Boy Scouts of America, Alamo Area Council | • Good Samaritan | • San Antonio Clubhouse |
| • CASA | • Goodwill Industries | • San Antonio Youth Commission |
| • Catholic Charities | • Guadalupe Community Center | • SARAH Youth Action Board |
| • Children's Shelter | • HBBSA | • SAY SI |
| • ChildSAFE | • Healy Murphy Center | • The University of Texas at San Antonio |
| • City Life San Antonio | • Joven | • THRIVE |
| • Communities in Schools-San Antonio | • Leaven Kids | • Thru Project |
| • CRIT Teleton | • NEISD Kid's Involvement Network | • United Way |
| • Texas Department of Family and Protective Services | • Northside ISD | • UP Partnership |
| • DoinWell | • Pride Center San Antonio | • Workforce Solutions Alamo |
| • DoSeum | • Ready to Work (COSA) | • YWCA |
| • ESC-20 | • SA Sports | • Youth from Faith-Based Organizations |
| • Empower House | • SA Youth | |

In addition to community stakeholder meetings and conversations, DHS is working with UP Partnership - Excel Beyond the Bell, which is a collaborative of out-of-school organizations to increase coordination of local investments and shared community goals for youth related to education success and career pathways.

This alignment and coordination will continue beyond release of the competitive process and funding awards to foster innovative and best practices, collaborative services, and reduce duplication. This coordination will also ensure development of uniform guidance on how to better support students with disabilities, homeless youth, youth aging out of foster care.

Funding Priority Investments

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Performance Indicators	Proposed Amount
Decrease in Youth Involvement	<ul style="list-style-type: none"> Set aside \$100,000 for the San Antonio Youth Commission to evaluate and develop funding recommendations to address youth needs. 	<ul style="list-style-type: none"> Amplify youth voice through participation in civic process. Ensure funded programs meet the needs of youth impacted by COVID-19. 	<ul style="list-style-type: none"> # Youth participating in civic processes % Impacted youth connected to resources and support 	\$100 K
Lack of education and career opportunities for youth transitioning out of or at risk for gang involvement	<ul style="list-style-type: none"> Support mentorship and internship programs coupled with specialized case management support. Fund second chance employment programs to connect youth transitioning out of or at risk of gang involvement. Create coaching and mentoring supports for youth entering skills training or the workforce for the first time. Increase diverse education pathways, including secondary education, for disengaged youth. 	Develop targeted prevention programs that offer positive pathways for education & employment opportunities.	<ul style="list-style-type: none"> # Youth engaged through outreach activities % Engaged youth enrolling in prevention programs % Gang or justice involved youth connecting to education and employment. % youth maintaining employment 6 months after program completion 	\$750 K

COVID-19 Impact	Programs/Strategies	Equitable Outcomes	Performance Indicators	Proposed Amount
Lack of higher education, workforce training, and supportive services for youth who are aging out of the foster care system	<ul style="list-style-type: none"> Create access to individualized education and workforce counseling and planning for youth aging out of the foster care system. Expand support and wrap around services for foster youth who are working towards their education and workforce goals. Provide paid internship and apprenticeship opportunities to support workforce readiness and specialized skill development. 	<ul style="list-style-type: none"> Improve access to basic services including housing, education supports, and coaching to support attainment of education and career goals. Increase foster youth participation in City and City funded programs. Increase college enrollment. 	<ul style="list-style-type: none"> # Foster youth engaged through outreach activities % Foster youth enrolling and receiving benefits and resources. % Engaged foster youth enrolling in college or employment # of foster youth participating in city-funded internship and apprenticeship programs 	\$2.00 M
Increase in number of Opportunity Youth & Homeless Youth	<ul style="list-style-type: none"> Expand existing OY programs that focus on education and workforce readiness. Provide supports to address barriers to education and workforce attainment. Provide incentives for participation and retention in education and internship/apprenticeship. Provide paid internship and apprenticeship opportunities to support workforce readiness. 	<ul style="list-style-type: none"> Increase the number of opportunity youth connected to education and employment opportunities. Decrease youth experiencing homelessness. 	<ul style="list-style-type: none"> # Youth connected to education and employment opportunities # youth completing high school equivalency # of opportunity youth participating in paid internship and apprenticeships % Decrease in youth experiencing homelessness 	\$2.65 M
Decrease in access to STEM, STEAM, and other enrichment activities for youth to support school readiness and long-term success	<ul style="list-style-type: none"> Increase access to high-quality After School and Summer Programs that incorporate STEM, STEAM, and education/career exploration activities Provide transportation support to programs to support student attendance who have a transportation barrier 	<ul style="list-style-type: none"> Expand and enhance high quality out-of-school opportunities focused on academic loss, developmental relationships, and enrichment activities. Decrease staff to student ratios. 	<ul style="list-style-type: none"> # Youth engaged in outreach # Youth enrolled in after school and summer programs % Participating youth with 90% attendance % of youth receiving “digital badges” for career exploration and post-secondary planning 	\$4.50 M
			Total	\$10 M

Request for Proposal Timeline

DATE	ACTION ITEM
August 18, 2022	City Council A-Session – Approval of Implementation Plan
September 2, 2022	Request for Proposal Opens
September 12 - 16, 2022	Pre-Submittal Conference and Training and Technical Assistance Workshops
October 3, 2022	Request for Proposal Closes
October 4 - 20, 2022	Evaluation & Scoring
November 2022	City Council A Session – Approval of Awards
December 2022	Contracts Begin

No Contact Period

In accordance with §2-61 of the City Code, interested applicants are prohibited from communication regarding the Combined Services RFP with City Officials and Employees during specific portions of the competitive process. The Department of Human Services, in line with prior competitive RFPs issued is recommending an abbreviated no contact period for City Officials as reflected below.

- **City Officials:** September 21, 2022 until the date the City Manager posts proposed awards for City Council consideration.
- **City Employees:** August 19, 2022 until the date proposed awards are approved by the City Council.

Scoring Criteria

- **Experience Background and Qualifications: 30 Points**
 - Agency experience
 - Financial management
 - History providing youth services for targeted youth population
- **Proposed Plan: 50 Points**
 - Demonstrate disproportionate COVID – 19 impacts to youth and/or organization
 - Alignment with proposed program strategies, outcomes, and performance indicators
 - Identify how support to youth assists them long-term
 - Youth engagement in development of plan
 - Collaboration with other agencies and innovative practices to support youth
- **Budget and Budget Narrative: 20 Points**
 - Prior receipt of federal COVID-19 funding assistance
 - Leveraged agency resources
 - Capacity building investments
 - Long-term sustainability

AN ORDINANCE 2008-11-20-1045

AMENDING ORDINANCE 71312 CONCERNING WAGE AND HOUR
LABOR STANDARD PROVISIONS FOR CITY OF SAN ANTONIO
CONSTRUCTION PROJECTS.

* * * * *

WHEREAS, federal and state laws require that all companies working on publicly funded construction projects must pay prevailing wage rates to its contractor and subcontractor employees, as determined by the U.S. Department of Labor; and

WHEREAS, governing procedures were established to ensure the City's compliance with various state laws through Ordinance No. 71312 approved on March 29, 1990 which provided for the Wage and Labor Standard Provision for locally funded City construction projects; and

WHEREAS, there have been changes in state law, as well as, organizational and process changes within the City that necessitate an amendment to Ordinance No. 71312; and

WHEREAS, this Ordinance amends Ordinance No. 71312 to a) reflect the changes in the Texas Government Code, Section 2258, Prevailing Wages, (superseding Article 5159a, Revised Civil Statutes), b) incorporate changes in the City's organizational structure renaming the Wage and Hour Office of the Public Works Department to the Labor Compliance Office, Capital Improvements Management Services Department, c) reflect changes in the City processes and the implementation of an electronic compliance program, and d) clarify language and eliminate ambiguities in the Ordinance, including the processes used by contractors for the restitution of underpayment of wages to workers whose contact information or current address is unknown; and

WHEREAS, approval of this Amendment will accurately reflect current laws, City organizational structure and current processes; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. Ordinance No. 71312 concerning Wage and Hour Labor Standard Provisions for City of San Antonio construction projects are hereby amended and the amended Wage and Labor Standard Provisions are attached hereto and incorporated by reference herein as Attachment I.

SECTION 2. This Ordinance shall take effect ten days after passage.


PASSED AND APPROVED this 20th day of November, 2008.

ATTEST:


City Clerk


MAYOR
PHIL HARDBERGER

APPROVED AS TO FORM:


FLM City Attorney For

WAGE AND LABOR STANDARD PROVISIONS
CITY OF SAN ANTONIO FUNDED CONSTRUCTION

Contents

1. GENERAL STATEMENT
2. LABOR COMPLIANCE OFFICE, CAPITAL IMPROVEMENTS MANAGEMENT SERVICES DEPARTMENT RESPONSIBILITIES
3. CLAIMS & DISPUTES PERTAINING TO WAGE RATES
4. BREACH OF WAGE & LABOR STANDARDS PROVISIONS
5. EMPLOYMENT OF LABORERS/MECHANICS NOT LISTED IN WAGE DETERMINATION DECISION
6. MINIMUM WAGE
7. OVERTIME COMPENSATION
8. PAYMENT OF CASH EQUIVALENT FRINGE BENEFITS
9. WORK CONDUCTED ON HOLIDAYS
10. UNDERPAYMENT OF PREVAILING WAGES OR SALARIES
11. POSTING WAGE DETERMINATION DECISION/STATEMENT AND "NOTICE TO EMPLOYEES"
12. PAYROLLS & BASIC PAYROLL RECORDS
13. LABOR DISPUTES
14. COMPLAINTS, PROCEEDINGS, OR TESTIMONY BY EMPLOYEES
15. EMPLOYEE INTERVIEWS TO ASSURE WAGE & LABOR STANDARD COMPLIANCE
16. "ANTI-KICKBACK" PROVISION
17. "FALSE OR DECEPTIVE INFORMATION" PROVISION
18. EMPLOYMENT OF APPRENTICES/TRAINEES
19. JOBSITE CONDITION
20. EMPLOYMENT OF CERTAIN PERSONS PROHIBITED
21. PROVISIONS TO BE INCLUDED IN SUBCONTRACTS
22. CONTRACTOR'S RESPONSIBILITY

1. GENERAL STATEMENT

For all City of San Antonio funded public works construction contracts, the City of San Antonio, in accordance with Texas Government Code Section 2258, requires that not less than the general prevailing wage rates (minimum hourly base pay and minimum hourly fringe benefit contribution) for work of similar character be paid to contractor and subcontractor employees. These wage rates are derived from the most current applicable federal prevailing wage rates as published by the United States Department of Labor, Dallas, Texas and authority of Ordinance Nos. 60110 and 71312 as amended and passed by the City Council of the City of San Antonio.

Any deviation from Wage and Labor Standard Provisions compliance shall be cause for City's withholding either periodic interim or final payment to the contractor until such deviations are properly corrected.

2. LABOR COMPLIANCE OFFICE, CAPITAL IMPROVEMENTS MANAGEMENT SERVICES DEPARTMENT RESPONSIBILITIES

Labor Compliance Office, Capital Improvements Management Services Department, City of San Antonio, is primarily responsible for all Wage and Labor Standard Provisions investigation and enforcement and will monitor contractor/subcontractor practices to assure the Director of Capital Improvements Management Services Department that:

- a. Appropriate weekly compliance statements and payroll records are submitted to the City by the contractor/subcontractors and that such are reviewed for compliance with the Wage and Labor Standard Provisions.
- b. Apprentices/trainees working on the project are properly identified by the contractor/subcontractor on payroll records and documented as being included in programs currently sanctioned by appropriate federal or state regulatory agencies.
- c. Applicable Wage Determination Decisions, including any applicable modifications and related statements must be posted at the work-site by the contractor and that proper job classification and commensurate minimum hourly base and fringe wage rates are paid.
- d. Employees are periodically interviewed (at random) to assure proper work classification and wage rates.
- e. The Labor Compliance Office will investigate all allegations that no person employed by contractor/subcontractor is induced against his will, by any means, to give up any part of the compensation to which he is otherwise entitled.
- f. That any and all periodic administrative directives to the Labor Compliance Office from the Director of Capital

Improvements are being implemented. For purpose of these Wage and Labor Standard Provisions, the Director of Capital Improvements Management Services means the Director, his successor, or his designee.

3. CLAIMS & DISPUTES PERTAINING TO WAGE RATES

Claims and disputes not promptly and routinely settled by the contractor/subcontractor and employee pertaining to wage rates, or to job classifications of labor employed regarding the work covered by this contract, shall be reported by the employee in writing, within sixty (60) calendar days of employee's receipt of any allegedly incorrect classification, wage or benefit report, to the Labor Compliance Office, City of San Antonio for further investigation. Claims and disputes not reported by the employee to the City's Wage & Hour Office in writing within the sixty (60) calendar day period shall be deemed waived by the employee for the purposes of the City administering and enforcing the City's contract rights against the contractor on behalf of the employee. Waiver by the employee of this City intervention shall not constitute waiver by the City to independently pursue contractual rights it has against the contractor/subcontractor for breach of contract and other sanctions available to enforce the Wage and Labor Standard Provisions.

4. BREACH OF WAGE & LABOR STANDARD PROVISIONS

The City of San Antonio reserves the right to terminate a contract for cause if the contractor/subcontractors shall knowingly and continuously breach, without timely restitution or cure, any of these governing Wage and Labor Standard Provisions. A knowing and unremedied proven violation of these Wage and Labor Standard Provisions may also be grounds for debarment of the contractor/subcontractor from future City of San Antonio contracts for lack of responsibility, as determined by the City of San Antonio. Recurrent violations, whether remedied or not, will be considered by the Director of Capital Improvements Management Services Department when assessing the responsibility history of a potential contractor/subcontractor prior to competitive award of future Project Management Office projects. The general remedies stated in this paragraph 4. above, are not exhaustive and not cumulative for the City reserves legal and contractual rights to other specific remedies outlined herein below and in other parts of this contract and as are allowed by applicable City of San Antonio ordinances, state and federal statutes.

5. EMPLOYMENT OF LABORERS/MECHANICS NOT LISTED IN WAGE DETERMINATION DECISION

In the event that a contractor/subcontractor discovers that construction of a particular work element requires a certain employee classification and skill that is not listed in the wage determinations decision contained in the original contract documents, contractor/subcontractors will make prompt inquiry

(before bidding, if possible) to the Labor Compliance Office identifying that class of laborer/mechanics not listed in the wage determination decision who are intended to be employed, or who are being employed, under the contract. Using his best judgment and information resources available to him at the time, and any similar prior decisions, the Director of Capital Improvements Management Services Department, City of San Antonio shall classify said laborers/mechanics by issuing a special local wage determination decision to the contractor/subcontractor, which shall be enforced by the Labor Compliance Office.

6. MINIMUM WAGE

All laborers/mechanics employed to construct the work governed by this contract shall be paid not less than weekly the full amount of wages due (minimum hourly base pay and minimum hourly fringe benefit contribution for all hours worked, including overtime) for the immediately preceding pay period computed at wage and fringe rates not less than those contained in the wage determination decision included in this contract. Only payroll deductions as are mandated by state or federal law and those legal deductions previously approved in writing by the employee, or as are otherwise permitted by state or federal law, may be withheld by the contractor/subcontractor.

Should the contractor/ subcontractor subscribe to fringe benefit programs for employees, such programs shall be fully approved by the City in adopting a previous U.S. Department of Labor (DOL) decision on such fringe benefit programs or by applying DOL criteria in rendering a local decision on the adequacy of the fringe benefit programs. The approved programs shall be in place at the time of City contract execution and provisions thereof disclosed to the Labor Compliance Office, City of San Antonio, for legal review prior to project commencement.

Regular contractor/subcontractor contributions made to, or costs incurred for, approved fringe benefit plans, funds or other benefit programs that cover periods of time greater than the one week payroll periods of time period (e.g. monthly or quarterly, etc.) shall be prorated by the contractor/subcontractor on weekly payroll records to reflect the equivalent value of the hourly and weekly summary of fringe benefits per employee.

7. OVERTIME COMPENSATION

No contractor/subcontractor contracting for any part of the City of San Antonio funded contract work (except for worksite related security guard services) which may require or involve the employment of laborers/mechanics shall require or permit any laborer/mechanic in any seven (7) calendar day work period in which he or she is employed on such work to work in excess of 40 hours in such work period unless said laborer/mechanic receives compensation at a rate not less than one and one-half times the basic hourly rate of pay for all hours worked in

excess of 40 hours in a seven (7) calendar day work period. Fringe benefits must be paid for straight time and overtime; however, fringe benefits are not included when computing the overtime rate.

8. PAYMENT OF CASH EQUIVALENT FRINGE BENEFITS

The contractor/subcontractor is allowed to pay a minimum hourly cash equivalent of minimum hourly fringe benefits listed in the wage determination decision in lieu of the contribution of benefits to a permissible fringe benefit plan for all hours worked including overtime as described in paragraph 6 above. An employee is not allowed to receive less than the minimum hourly basic rate of pay specified in the wage determination decision.

9. WORK CONDUCTED ON HOLIDAYS

If a laborer/mechanic is employed in the normal course and scope of his or her work on the jobsite on the following holidays: New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day, and Martin Luther King, Jr. Day, or the calendar days observed as such in any given year, work performed shall be paid for at no less than one and one half (1 1/2) times the regular minimum hourly base pay regardless of the total number of the laborer/mechanic has accumulated during the pay period.

10. UNDERPAYMENT OF PREVAILING WAGES OR SALARIES

a. When a "full investigation" (as called for in and as construed under Texas Government Code Section 2258) establishes underpayment of wages by contractor/subcontractor to laborers/mechanics employed upon the work covered by a contract with the City of San Antonio, the City shall withhold an amount from the contractor, out of any payments (Interim progress and/or final) due the contractor, the City of San Antonio may also consider it necessary to secure ultimate payment by the appropriate party to such laborers/mechanics, of full wages plus possible penalty (see b. below). The amount withheld, excluding any possible penalty to be retained by City, may be disbursed at an appropriate time after "full investigation" by the City of San Antonio, for and on behalf of the contractor/subcontractor (as may be appropriate), to the respective laborers/mechanics to whom the same is due or on their behalf to fringe benefit plans, funds or programs for any type of minimum fringe benefits prescribed in the applicable wage determination decision.

b. Texas Government Code Section 2258, states that the contractor shall forfeit as a penalty to the City of San Antonio the sum of sixty dollars (\$60.00) for each calendar day, or portion thereof, for each laborer, workman, or mechanic, who is paid less than the said stipulated rate for any work done under this contract, whether by the contractor himself or by any subcontractor working under him. Pursuant to and supplemental to this statutory authority, the City of

San Antonio and the contractor/subcontractor contractually acknowledge and agree that said sixty dollar (\$60.00) statutory penalty shall be construed by and between the City of San Antonio and the contractor/subcontractor as liquidated damages and will apply to any violations of paragraphs 6, 7, or 9 herein, resulting from contractor/subcontractor underpayment violations.

- c. If unpaid or underpaid workers cannot be located by the Contractor or the City after diligent efforts to accomplish same, the contractor shall report the wages as "unclaimed property" in accordance to Texas State law.

The City of San Antonio requires that the prime contractor send to the Labor Compliance Office a copy of the supporting documentation for the unclaimed property submitted to the State.

11. POSTING WAGE DETERMINATION DECISIONS/AND NOTICE TO LABORERS/MECHANICS STATEMENT

The applicable wage determination decision as described in the "General Statement" (and as specifically included in each project contract), outlining the various worker classifications and mandatory minimum wages and minimum hourly fringe benefit deductions, if any, of laborers/mechanics employed and to be employed upon the work covered by this contract, shall be displayed by the contractor/subcontractor at the site of work in a conspicuous and prominent public place readily and routinely accessible to workmen for the duration of the project. In addition, the contractor/subcontractor agrees with the contents of the following statement, and shall display same, in English and Spanish, near the display of the wage determination decision:

NOTICE TO LABORERS/MECHANICS

Both the City of San Antonio and the contractor/subcontractor agree that you must be compensated with not less than the minimum hourly base pay and minimum hourly fringe benefit contribution in accordance with the wage rates publicly posted at this jobsite and as are applicable to the classification of work you perform.

Additionally, you must be paid not less than one and one-half times your basic hourly rate of pay for any hours worked over 40 in any seven (7) calendar day work period, and for any work conducted on the following holidays: New Year's Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, and Christmas Day, and Martin Luther King Day or the calendar days observed as such in any given year.

Apprentice and trainee hourly wage rates and ratios apply only to apprentices and trainees recognized under approved Federal, or State, apprenticeship training program registered with the Bureau of Apprenticeship and Training, U.S. Dept. of Labor.

If you believe that your employer is not paying the posted minimum wage for the type of work you do, you must make direct inquiry to the employer and inquire in writing within sixty (60) calendar days of your receipt of any allegedly incorrect wage or benefit check or report, to the City of San Antonio Labor Compliance Office, Capital Improvements Management Services Department, P.O. Box 839966, San Antonio, Texas 78283-3966. It is mandatory that the worker promptly file written inquiry of any allegedly incorrect wage or benefit checks or reports with the City of San Antonio, Labor Compliance Office within the sixty (60) calendar day period so that they do not waive your potential right of recovery under the provisions of the City of San Antonio Project Management Office contract that governs this project.

Both the City of San Antonio and the contractor/subcontractor agree that no laborer/mechanic who files a complaint or inquiry concerning alleged underpayment of wages or benefits shall be discharged by the employer or in any other manner be discriminated against by the employer for filing such complaint or inquiry.

12. PAYROLLS & BASIC PAYROLL RECORDS

- a. The contractor and each subcontractor shall prepare payroll reports in accordance with the "General Guideline" instructions furnished by the Labor Compliance Office of the City of San Antonio. Such payroll submittals shall contain the name and address of each such employee, his correct labor classification, rate of pay, daily and weekly number of hours worked, any deductions made, and actual basic hourly and fringe benefits paid. The contractor shall submit payroll records each week, and no later than seven (7) working days following completion of the workweek being processed, to the Labor Compliance Office, City of San Antonio. These payroll records shall include certified copies of all payrolls of the contractor and of his subcontractors, it being understood that the contractor shall be responsible for the submission and general mathematical accuracy of payrolls from all his subcontractors. Each such payroll submittal shall be on forms deemed satisfactory to the City's Labor Compliance Office and shall contain a "Weekly Statement of Compliance", as called for by the contract documents. Such payrolls will be forwarded to Capital Improvements Management Services, Labor Compliance Office, City of San Antonio, P.O. Box 839966, San Antonio, Texas 78283-3966.
- b. All City of San Antonio construction contracts are subject to contract compliance tracking, and the prime contractor and any subcontractors are required to provide any stated and/or requested contract compliance-related data electronically in the Labor Compliance Electronic Certified Payrolls System. The prime contractor and all subcontractors are required to respond not later than the stated response date or due date to any instructions or

request for information from the Labor Compliance Office. All prime contractors and subcontractors shall periodically review the City of San Antonio labor Compliance Electronic Certified Payrolls System to manage contact information and the contract records. The prime contractor shall ensure that all subcontractors have completed all requested forms and that all contact information is accurate and up-to-date. The City of San Antonio Labor Compliance Office may require additional information related to the contract to be provided through the San Antonio Labor Compliance Electronic Certified Payrolls System at any time before, during, or after contract award.

- c. A designated point of contact for contractor access to the San Antonio Labor Compliance Electronic Certified Payrolls System shall be provided for each prime contractor upon award of the contract.
- d. Copies of payroll submittals and basic supporting payroll records of the contractor/subcontractors accounting for all laborers/mechanics employed under the work covered by this contract shall be maintained during the course of the work and preserved for a period of three (3) years after completion of the project. The contractors/subcontractors shall maintain records which demonstrate: any contractor commitment to provide fringe benefits to employees as may be mandated by the applicable wage determination decision, that the plan or program is adjudged financially responsible by the appropriate approving authority, (i.e. U. S. Department of Labor, U.S. Department of Treasury, etc.), and that the provisions, policies, certificates, and description of benefits of the plan or program as may be periodically amended, have been clearly communicated in a timely manner and in writing, to the laborers/mechanics affected prior to their performing work on the project.
- e. The contractor/subcontractor shall make the above records available for inspection, copying, or transcribing by authorized representatives of the City of San Antonio at reasonable times and locations for purposes of monitoring compliance with this contract.
- f. All certified payrolls submitted to the Labor Compliance Office are deemed true and accurate. If upon review of the certified payrolls, wage underpayment violations are identified and noted, restitution will be calculated and penalties will be issued to the prime contractor of the project. In order to refute a wage violation, the contractor/subcontractor must provide supporting documentation to the Labor Compliance Office for review and consideration.

13. LABOR DISPUTES

The contractor/subcontractor shall immediately notify the Project Management Office or designated representative of any actual or impending contractor/subcontractor labor dispute

which may affect, or is affecting, the schedule of the contractor, or any other contractor/subcontractor work. In addition, the contractor/subcontractor shall consider all appropriate measures to eliminate or minimize the effect of such labor disputes on the schedule, including but not limited to such measures as: promptly seeking injunctive relief if appropriate; seeking appropriate legal or equitable actions or remedies; taking such measures as establishing a reserved rate, as appropriate; if reasonably feasible, seeking other sources of supply or service; and any other measures that may be appropriately utilized to mitigate or eliminate the jobsite and scheduling effects of the labor dispute.

14. COMPLAINTS, PROCEEDINGS, OR TESTIMONY BY EMPLOYEES

No laborers/mechanics to whom the wage, salary, or other labor standard provisions of this contract are applicable shall be discharged in any other manner discriminated against by the contractor/subcontractors because such employee has filed any formal inquiry or complaint or instituted, or caused to be instituted, any legal or equitable proceeding or has testified, or is about to testify, in any such proceeding under or relating to the wage and labor standards applicable under this contract.

15. EMPLOYEE INTERVIEWS TO ASSURE WAGE AND LABOR STANDARD COMPLIANCE

Contractor/subcontractors shall allow expeditious jobsite entry of City of San Antonio Labor Compliance representatives displaying and presenting proper identification credentials to the jobsite superintendent or his representative. While on the jobsite, the Labor Compliance representatives shall observe all jobsite rules and regulations concerning safety, internal security and fire prevention. Contractor/subcontractors shall allow project employees to be separately and confidentially interviewed at random for a reasonable duration by the Labor Compliance representatives to facilitate compliance determinations regarding adherence by the contractor/subcontractor to these Wage and Labor Standard Provisions.

16. "ANTI-KICKBACK" PROVISION

No person employed in the construction or repair of any City of San Antonio public work shall be induced, by any means, to give up to any contractor/subcontractor or public official or employee any part of the hourly and/or fringe benefit compensation to which he is otherwise entitled.

17. "FALSE OR DECEPTIVE INFORMATION PROVISION"

Any person employed by the contractor/subcontractor in the construction or repair of any City of San Antonio public work, who is proven to have knowingly and willfully falsified, concealed or covered up by any deceptive trick, scheme, or device a material fact, or made any false, fictitious or fraudulent statement or representation, or made or used any

false writing or document knowing the same to contain any false, fictitious or fraudulent statement or entry, shall be permanently removed from the jobsite by contractor/subcontractor. The City of San Antonio reserves the right to terminate this contract for cause as a result of serious and uncured violations of this provision.

18. EMPLOYMENT OF APPRENTICES/TRAINEES

- a. Apprentices will be permitted to work at less than the predetermined rate for the work they perform when they are employed and individually registered in a bona fide apprenticeship program registered with the U.S. Department of Labor, Employment and Training Administration, Bureau of Apprenticeship & Training, or with a State Apprenticeship Agency recognized by the Bureau, or if a person is employed in his first 90 days of probationary employment as an apprentice in such an apprenticeship program, who is not individually registered in the program, but who has been certified by the Bureau of Apprenticeship & Training or a State Apprenticeship Agency (where appropriate) to be eligible for probationary employment as an apprentice. The allowable ratio of apprentices to journeymen in any craft classification shall not be greater than the ratio permitted to the contractor/subcontractor as to his entire work force under the registered program. Any employee listed on a payroll at an apprentice wage rate, who is not a trainee as defined in (b) below or is not registered or otherwise employed as stated above, shall be paid the wage rate for the classification of work he actually performs. The contractor/subcontractor is required to furnish to the Labor Compliance Office of the City of San Antonio, a copy of the certification, along with the payroll record that the employee is first listed on. The wage rate paid apprentices shall be not less than the specified rate in the registered program for the apprentice's level of progress expressed as the appropriate percentage of the journeyman's rate contained in the applicable wage determination decision.
- b. Trainees will be permitted to work at less than the predetermined rate for the work performed when they are employed pursuant to an individually registered program which has received prior approval, evidenced by formal certification by the U. S. Department of Labor, Employment and Training Administration. The ratio of trainees to journeymen shall not be greater than that permitted under the plan approved by the Employment and Training Administration. Every trainee must be paid at not less than the rate specified in the approved program for his/her level of progress. Any employee listed on the payroll at a trainee wage rate that is not registered and participating in a training plan approved by the Employment and Training Administration shall be paid not less than the wage rate determined by the classification of work he actually performs. The contractor/subcontractor is required to furnish a copy of the trainee program certification, registration of employee-trainees, ratios and wage rates

prescribed in the program, along with the payroll record that the employee is first listed on, to the Labor Compliance Office of the City of San Antonio. In the event the Employment and Training Administration withdraws approval of a training program, the contractor/subcontractor will no longer be permitted to utilize trainees at less than the applicable predetermined rate for the work performed until an acceptable program is approved by the Employment and Training Administration.

- c. Paragraphs above shall not operate to exclude training programs approved by the OFCCP, United States Department of Labor and as adopted by the Associated General Contractors (AGC) of Texas, Highway, Heavy, Utilities and Industrial Branch. Guidelines for these training programs shall be the same as those established for federally funded projects. This sub-paragraph shall not apply to those portions of a project deemed to be building construction.
- d. The Ratio to Apprentice to Journeyman for this project shall be the same as the ratio permitted under the plan approved by the Employment and Training, Administration, Bureau of Apprenticeship and Training, U.S. Department of Labor, by Craft. A copy of the allowable Ratios is included with the applicable Wage Determination Decision in the specifications for this project.

When a "full investigation" (as called for in, and as construed under, Texas Government Code Section 2258) evidences a violation of the Apprentice or Trainee to Journeyman ratios effective for contractor/subcontractor employees working on this contract, the City of San Antonio, in addition to such other rights as may be afforded it under state and/or federal law and/or other sections of this contract, shall withhold from the contractor, out of any payments (interim progress and/or final) due the contractor, the liquidated damages sum of seventy-five dollars (\$75.00) for each calendar day, or portion thereof, for each certified Apprentice or Trainee employee assigned to a Journeyman that exceeds the maximum allowable Apprentice/Trainee to Journeyman ratio stipulated for any work done under this contract, whether by the contractor himself or by any subcontractor working under him.

19. JOBSITE CONDITIONS

Contractors/subcontractors shall not allow any person employed for the project to work in surroundings or under construction conditions which are unsanitary, unhealthy, hazardous, or dangerous as governed by industry standards and appropriate local, state and federal statutes, ordinances, and regulatory guidelines.

20. EMPLOYMENT OF CERTAIN PERSONS PROHIBITED

- a. The contractor/subcontractor shall knowingly only employ persons of appropriate ages commensurate with the degree of

required skill, strength, maturity and judgment associated with the activity to be engaged in, but not less than the age of fourteen (14) years, as governed by the Texas Child Labor Law, Chapter 51 of the Texas Labor Code "Child Labor" and Texas Department of Labor and Standards rulings and interpretations associated with that statute. It is hereby noted that in some circumstances generally governed by this section, a federal statute (see: Fair Labor Standards Act, 29 USCS Section 212; Volume 6A of the Bureau of National Affairs Wage Hour Manual at Paragraph 96:1; "Child Labor Requirements in Nonagricultural Occupations" WH Publication 1330, July 1978 as may be amended), could pre-empt the Texas Statute and therefore be the controlling law on this subject. The contractor/subcontractor should seek clarification from state and federal agencies and legal counsel when hiring adolescent employees for particular job classifications.

- b. Prohibited persons not to be employed are also those persons who, at the time of employment for this contract, are serving sentence in a penal or correctional institution except that prior approval by the Director of Capital Improvements Management Services is required to employ any person participating in a supervised work release or furlough program that is sanctioned by appropriate state or federal correctional agencies.
- c. The Contractor/subcontractors shall be responsible for compliance with the provisions of the "Immigration Reform and Control Act of 1986" Public Law 99-603, and any related State enabling or implementing statutes, especially as they in combination apply to the unlawful employment of aliens and unfair immigration-related employment practices affecting this contract.

21. PROVISIONS TO BE INCLUDED IN SUBCONTRACTS

The contractor shall cause these Wage and Labor Standard Provisions, or reasonably similar contextual adaptations hereof, and any other appropriate state and federal labor provisions, to be inserted in all subcontracts relative to the work to bind subcontractors to the same Wage and Labor Standards as contained in these terms of the General Conditions and other contract documents insofar as applicable to the work of subcontractors or sub-subcontractors and to give the contractor similar, if not greater, general contractual authority over the subcontractor or subcontractors as the City of San Antonio may exercise over the contractor.

22. CONTRACTOR'S RESPONSIBILITY

The prime contractor shall be responsible for ensuring that its subcontractors comply with the Wage and Labor Standards Provisions.

ORDINANCE 2022-05-19-0367

AMENDING THE OFFICIAL ZONING MAP OF THE CITY OF SAN ANTONIO BY AMENDING CHAPTER 35, UNIFIED DEVELOPMENT CODE, SECTION 35-304, OF THE CITY CODE OF SAN ANTONIO, TEXAS BY CHANGING THE ZONING DISTRICT BOUNDARY OF CERTAIN PROPERTY.

* * * * *

WHEREAS, a public hearing was held after notice and publication regarding this amendment to the Official Zoning Map at which time parties in interest and citizens were given an opportunity to be heard; and

WHEREAS, the Zoning Commission has submitted a final report to the City Council regarding this amendment to the Official Zoning Map of the City of San Antonio; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:


SECTION 1. Chapter 35, Unified Development Code, Section 35-304, Official Zoning Map, of the City Code of San Antonio, Texas is amended by changing the zoning district boundary of Lot 17 and Lot 18, Block 27, NCB 1809, located at 1012 West Mulberry Avenue, from "R-6 NCD-5 AHOD" Residential Single Family Beacon Hill Neighborhood Conservation Airport Hazard Overlay District to "R-6 HL NCD-5 AHOD" Residential Single Family Historic Landmark Beacon Hill Neighborhood Conservation Airport Hazard Overlay District.

SECTION 2. All other provisions of Chapter 35 except those expressly amended by this ordinance shall remain in full force and effect including the penalties for violations as made and provided for in Section 35-491.

SECTION 3. The Director of Development Services shall change the zoning records and maps in accordance with this ordinance and the same shall be available and open to the public for inspection.

SECTION 4. This ordinance shall become effective May 29, 2022.


PASSED AND APPROVED this 19th day of May, 2022.


M A Y O R
Ron Nirenberg

ATTEST:


Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:


Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting May 19, 2022

4.

2022-05-19-0367

ZONING CASE Z202210700082 L (Council District 1): Ordinance amending the Zoning District Boundary from "R6 NCD5 AHOD" Residential Single Family Beacon Hill Neighborhood Conservation Airport Hazard Overlay District to "R6 HL NCD5 AHOD" Residential Single Family Historic Landmark Beacon Hill Neighborhood Conservation Airport Hazard Overlay District on Lot 17 and Lot 18, Block 27, NCB 1809, located at 1012 West Mulberry Avenue. Staff and Zoning Commission recommend Approval.

Councilmember Sandoval moved to Approve on Zoning Consent. Councilmember McKeeRodriguez seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKeeRodriguez, Viagran, Sandoval, Courage, Pelaez, Castillo

Absent: Rocha Garcia, Perry, Cabello Havrda

City Council Committees

The following paragraphs provide brief descriptions of the City Council Committees that reviewed, provided feedback, and approved the implementation plans for Small Business, Mental Health, Youth, Arts, Seniors, and Non-Profit Social Services.

- **Community Health, Environment and Culture Committee (CHECC)**

Oversees policies, plans, and programs that affect the quality of life of our residents including the protection and enhancement of the natural environment, public health, human services, climate preparedness, solid waste, libraries, and parks. Additionally, the committee oversees activities related to the stewardship of San Antonio's unique artistic, cultural, and historic heritage. This committee was charged with overseeing the implementation plans for Arts, Seniors, and Non-Profit Social Services.

- **Economic and Workforce Development Committee (EWDC)**

Oversees policies, plans and programs related to the vitality of the local economy, including the creation and retention of jobs, attraction of new businesses and private investments, support of small businesses, incentive policies and growth of targeted industries. The committee also reviews all aspects of the City's investments in education, workforce development, and training as well as provides recommendations and policy guidance that further San Antonio's "smart city" goals, such as enhancing cybersecurity, promoting digital inclusion, expanding municipal broadband, and pursuing economic opportunity. This committee was charged with overseeing the implementation plans for Small Business and Youth.

- **Public Safety Committee**

Oversees policies, plans, and programs related to fire protection, emergency management, EMS service delivery, and police and law enforcement. The committee also oversees the progress and implementation of the City's ongoing Police Services Review project and other public safety related plans and policies. This committee was charged with overseeing the implementation plan for Mental Health.

