

# American Rescue Plan Act (ARPA) State & Local Fiscal Recovery Fund

## Youth, Senior Services, & Mental Health Implementation Plan Additional Investments

City Council A Session  
March 9, 2023

Presented by: Jessie Higgins, Chief Mental Health Officer &  
Jessica Dovalina, Assistant Human Services Director



# Presentation Overview

- Briefing on recommendations from Public Safety and Community Health, Environmental, and Culture Committees on use of ARPA Funds for
  - Nonprofit Social Services (youth & senior serving organizations)
  - Youth Services
  - Senior Services
  - Mental Health Services
- Proposed solicitation process and timeline

# Background



- On February 2 and February 9; City Council directed \$7.65 million in ARPA funding to Governance Committee for discussion:
  - Balance of \$3.75 million unallocated from competitive process
  - \$3.9 million from interest income and program balances




# Governance Committee Action

Governance Committee action on February 15:  
\$7.65 Million allocated as follows:

- \$4.63 Million for Mental Health Services sent to Public Safety Committee to develop recommendations
- \$1.51 for Youth and Seniors sent to CHEC Committee for discussion
- \$1.49 Million for COVID-19 Construction Grants for small business added to on-going process that opened on February 13

# Public Safety Committee Recommendation

## Mental Health Implementation Plan - \$4.63 Million

<b>Youth aging out of foster care and at-risk youth</b> <b>Address increased mental health needs \$3 Million</b>	<b>Family Violence</b> <b>Address increased 911 calls for Family Violence \$1 Million</b>	<b>Harm Reduction</b> <b>Address increased substance use and overdoses \$600,000</b>
<ul style="list-style-type: none"><li>• Wrap around services- housing, employment, access to resources</li><li>• Mental health services</li></ul> 	<ul style="list-style-type: none"><li>• Navigation services</li><li>• Legal services</li><li>• Mental health services for families</li></ul> 	<ul style="list-style-type: none"><li>• Increase access to Narcan</li><li>• Substance use treatment</li></ul> 

# CHEC Recommendation - \$1.67 Million\*

## Nonprofit Social Services, Youth & Seniors Implementation Plans

### Nonprofit Social Services



**\$500,000**

- COVID-19 Impact: Financial Hardship - Flexible Funding to Improve Operations
- *Restricted to Youth & Senior Serving Organizations*

### Youth Services



**\$674,916**

- COVID-19 Impact: Increased Homeless & Opportunity Youth

### Seniors Services



**\$500,000**

- COVID-19 Impact: Increased Food & Resource Insecurity
- COVID-19 Impact: Increased Responsibility on Informal & Unpaid Caregivers

\* \$159,471 was added from unallocated funds from Non-Profit Immigration Services Phase I for a total of \$1,674,916.



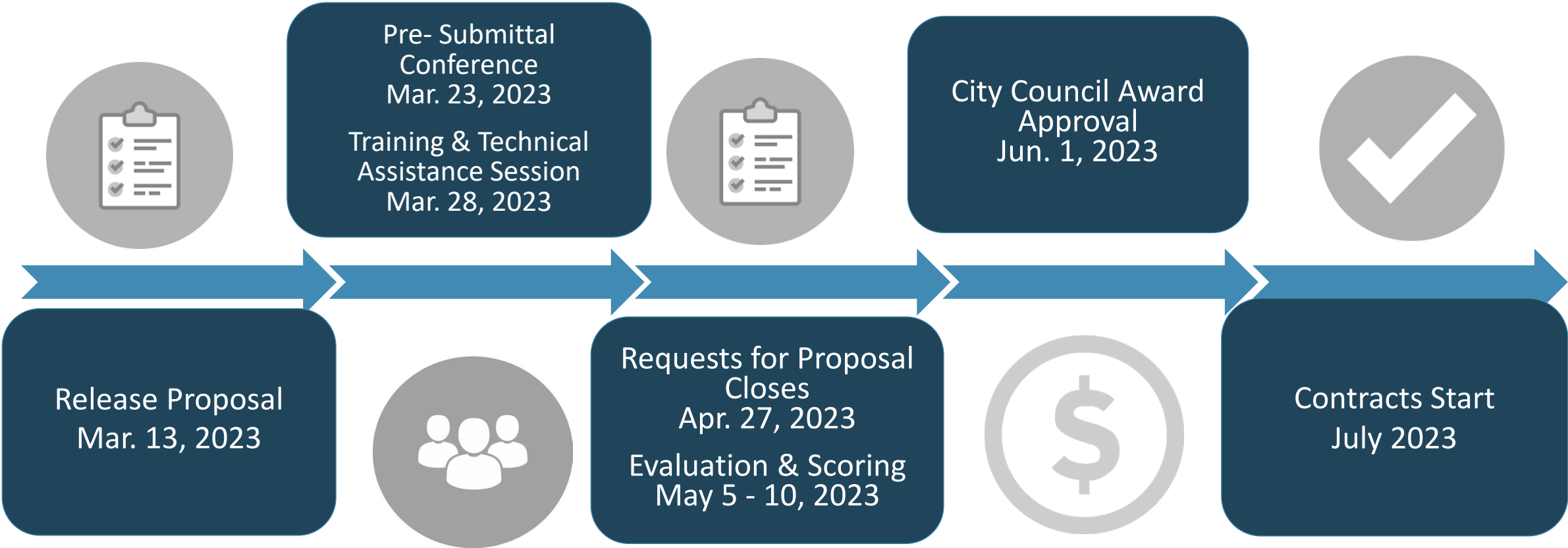
# Competitive Solicitation Process

- Separate Solicitations:
  - Nonprofit Social Services, Youth & Senior Services
  - Mental Health Services
- Eligibility:
  - Nonprofit Organizations
  - Faith-Based Organizations
  - Public Entities (non-COSA)
  - Not previously received ARPA funds
- Scoring:
  - Experience, Background, & Qualifications – 30 Points
  - Proposed Program Plan – 50 Points
  - Budget – 20 Points
  - Priority – Small Organizations, Community Collaboration, Innovation & Continuity of Operations
- 2-year contract term (no renewal)



# Timeline for Competitive Funding Processes

Human Services and Metro Health will release separate RFPs that will follow the same timeline





# COVID Construction Recovery Grants

- \$2.25 Million original allocation from within ARPA Small Business Implementation Plan
  - \$1.49 Million added during February 15 Governance Committee meeting
- Awards range from \$10-35K
- Applications accepted February 13-28
- 218 total applications received
  - 13 of 15 eligible construction zones represented
- Review process underway with grant awards expected to begin in late March
- City Council to receive updates as review process progresses

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