INNOVATION

April 6, 2023

Digital Connectivity in Underserved Community Areas RFP

Brian Dillard, Chief Innovation Officer

Presentation Overview

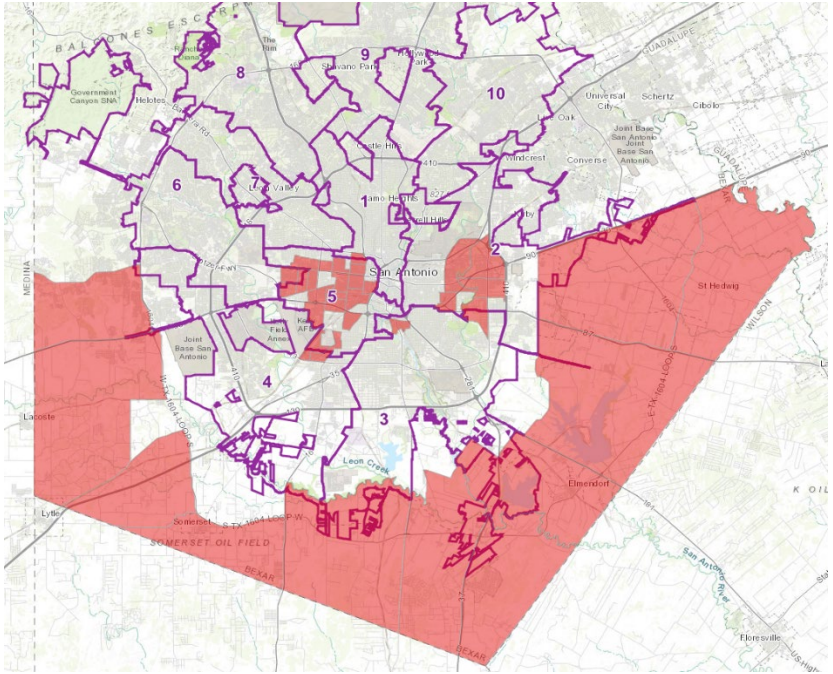
- Digital Connectivity RFP Overview
- AT&T/COSA Contract Components
  - Funding
  - Locations
  - Labor, Safety, Local Employment, and Training
  - Timeline

Digital Connectivity RFP Components

- Quality speeds of 100 download/20 upload mbps
- Affordable rates; $30/month to utilize Affordable Connectivity Program
- Focus on 37 census tracts
  - Identified by Equity Atlas and Digital Inclusion Survey
  - 26 tracts within incorporated City of San Antonio
  - 11 tracts in unincorporated Bexar County

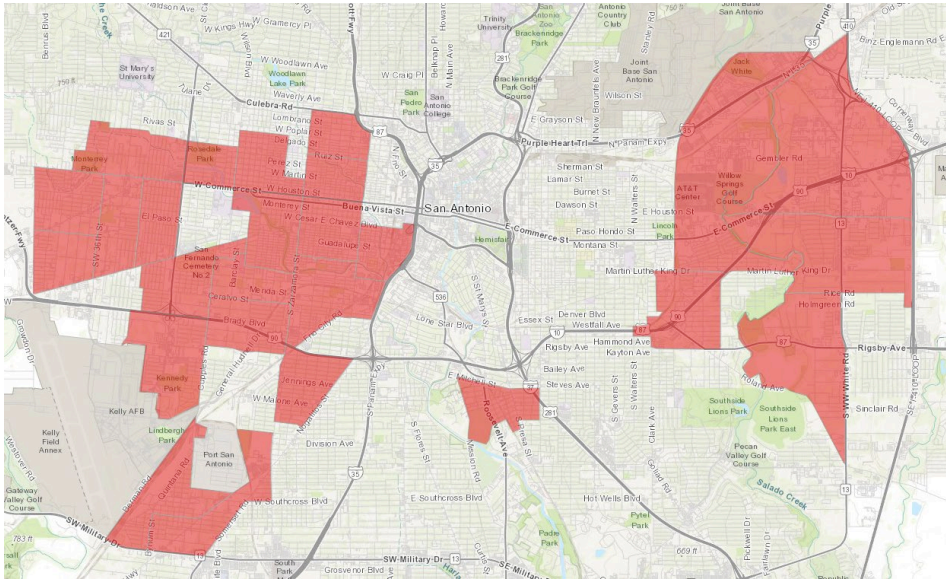
Digital Connectivity RFP Census Tracts

Full RFP Census Tract Map



Digital Connectivity Contract - Locations

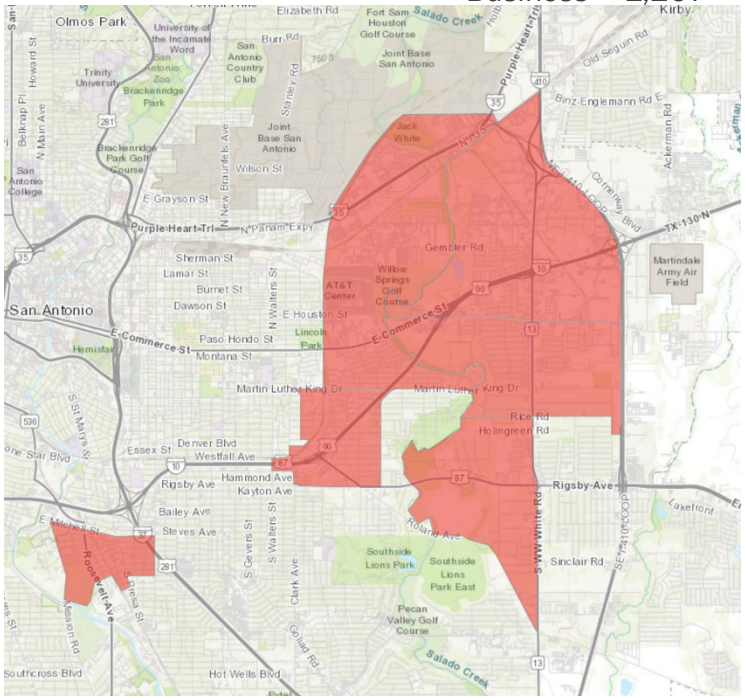
- 20,200 Locations
  - 14,843 Single Family
  - 1,834 Multi-Family
  - 3,523 Business



Digital Connectivity Contract - Locations

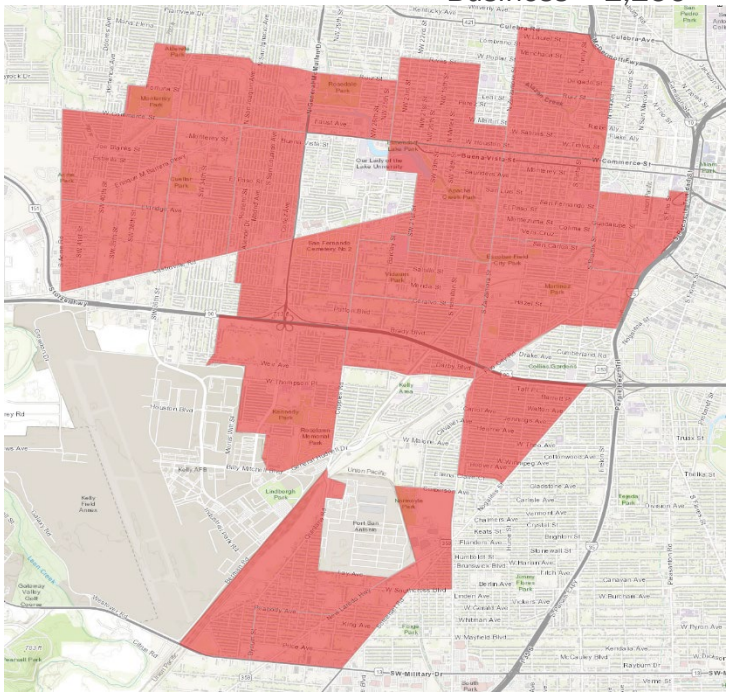
Project Area 1 (6 tracts)

Single Family - 7,030
Multi Family - 231
Business – 1,267



Project Area 2 (20 tracts)

Single Family - 7,854
Multi Family – 1,603
Business – 2,256



Digital Connectivity Contract - Funding

- **AT&T Services, Inc.**
  - 26 of 26 City census tracts (20,200 locations)
  - Total Contract: $22,200,743
  - $13,320,446 – AT&T Services, Inc.
  - $8,880,297 – Public Funding
    - $6,907,964 – Recovery & Resiliency Plan Reallocation (FY22)
    - $1,816,849 – Recovery & Resiliency Plan Reallocation (FY23)
    - $155,484 – Mayor's Office (FY23)

Digital Connectivity Contract - Funding

- Exhibit D
  - Labor
  - Safety
  - Local Employment
  - Training

Digital Connectivity Contract - Timeline

24 Month Build Schedule	
Contract Award	Today
Project Plan Development	1 – 16 months
Detailed Design Creation & Permitting	2 – 19 months
Cable Ordering & Receipt	5 – 20 months
Construction Cable & Equipment Placement	6 – 23 months
Construction Cable Splicing	9 – 24 months
Final Testing and Inventory Validation	9 – 24 months

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