

Recommended Spending Framework ARPA –Fiscal Recovery Funds



Presented by: Veronica A. Carrillo, COVID-19 Executive Officer
City Council - "A" Session
February 3, 2022

ARPA – Fiscal Recovery Process

June 2021

- Introduced two-phase strategy for use of ARPA funds

September 2021

- City Council approved \$97.5M to stabilize the budget and address community needs

October 2021

- “B” Session Spending Framework, and Community Input

November 2021

- Community Input
- City Council Approves \$30M for Utility Assistance

December 2021

- Special Session Review community input and obtain Council input

January 2022

- “B” Session Proposed Spending Framework and City Council Committee Process

February 2022

- “A” Session City Council approves Spending Framework

Funding Allocation	January 26	Adjustments	February 3
<i>Programs funded in the FY2022 Budget</i>	<i>16.85</i>	<i>(8.01)</i>	<i>8.84</i>
COVID-19 Response/Emergency Preparedness	50.00		50.00
<i>Small Business and Non-Profits</i>	<i>30.95</i>	<i>2.51</i>	<i>33.46</i>
Emergency Housing Assistance	10.00		10.00
Mental Health	26.00		26.00
Infrastructure	13.80		13.80
<i>Morgan's Wonderland</i>	<i>10.50</i>	<i>4.50</i>	<i>15.00</i>
<i>Educare</i>	<i>6.00</i>	<i>1.00</i>	<i>7.00</i>
Texas BioMed	10.00		10.00
Youth	10.00		10.00
Digital Access/Literacy	8.40		8.40
Arts	5.00		5.00
Seniors	5.00		5.00
Employee Compensation/Benefits/Retention	10.00		10.00
<i>Total</i>	<i>\$ 212.50</i>	<i>\$ 0.00</i>	<i>\$ 212.50</i>

Council Committee Process

- Process will Begin after Approval of Framework
- "B" Session in March : Mayor and Council Policy Direction before Committees begin work
- Council committee works begins
 - Review Community Input
 - Work with City Staff to Establish Desired Outcomes
 - Develop Process to Allocate Funding Over 4 Years
- "A" Session: Programmatic and Funding Recommendations approval by full City Council

City Council Committee Work

Category	Council Committee
Arts Seniors	Community Health, Environment and Culture
Small Business & Non- Profits Youth Digital Access	Economic and Workforce Development
Mental Health	Public Safety



Next Steps

- City Manager will implement the spending framework
- City Council Policy Direction Session will be scheduled in March
- Quarterly Updates to Mayor and Council



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