An aerial photograph of the San Antonio skyline under a bright blue sky with scattered white clouds. The image shows various buildings, including the Tower of the Americas on the right and the Tower Life Building in the center. A semi-transparent white rectangular box is overlaid on the center of the image, containing the main title text.

ARPA Emergency Response City Council Policy Direction

City Council "B" Session
June 14, 2023

Background

- May 10, 2023, financial status briefing of American Rescue Plan Act (ARPA)
- \$29.6 million balance in Emergency Response Allocation
- City Council requested "B" Session to discuss alternatives to use unspent funds
- Alternatives presented today for City Council input and policy direction

Alternatives

Sheltering

1. Homeless low barrier shelters

Total: \$15.9 Million

Emergency Preparedness

1. Public Safety facilities

2. Emergency Equipment

3. Resiliency Centers

4. Flood zone elevation certificates

Total: \$13.7 Million

Low Barrier Homeless Shelter

\$15.9 Million

Low Barrier Shelter	Lease Cost	Operating & Programing	Annual Cost	2-Year Cost
900 E. Houston	\$1.4	\$2.2	\$3.6	\$7.2
2 nd Facility	1.5	2.9	4.35	8.7
Total	\$2.9	\$5.1	\$7.95	\$15.9



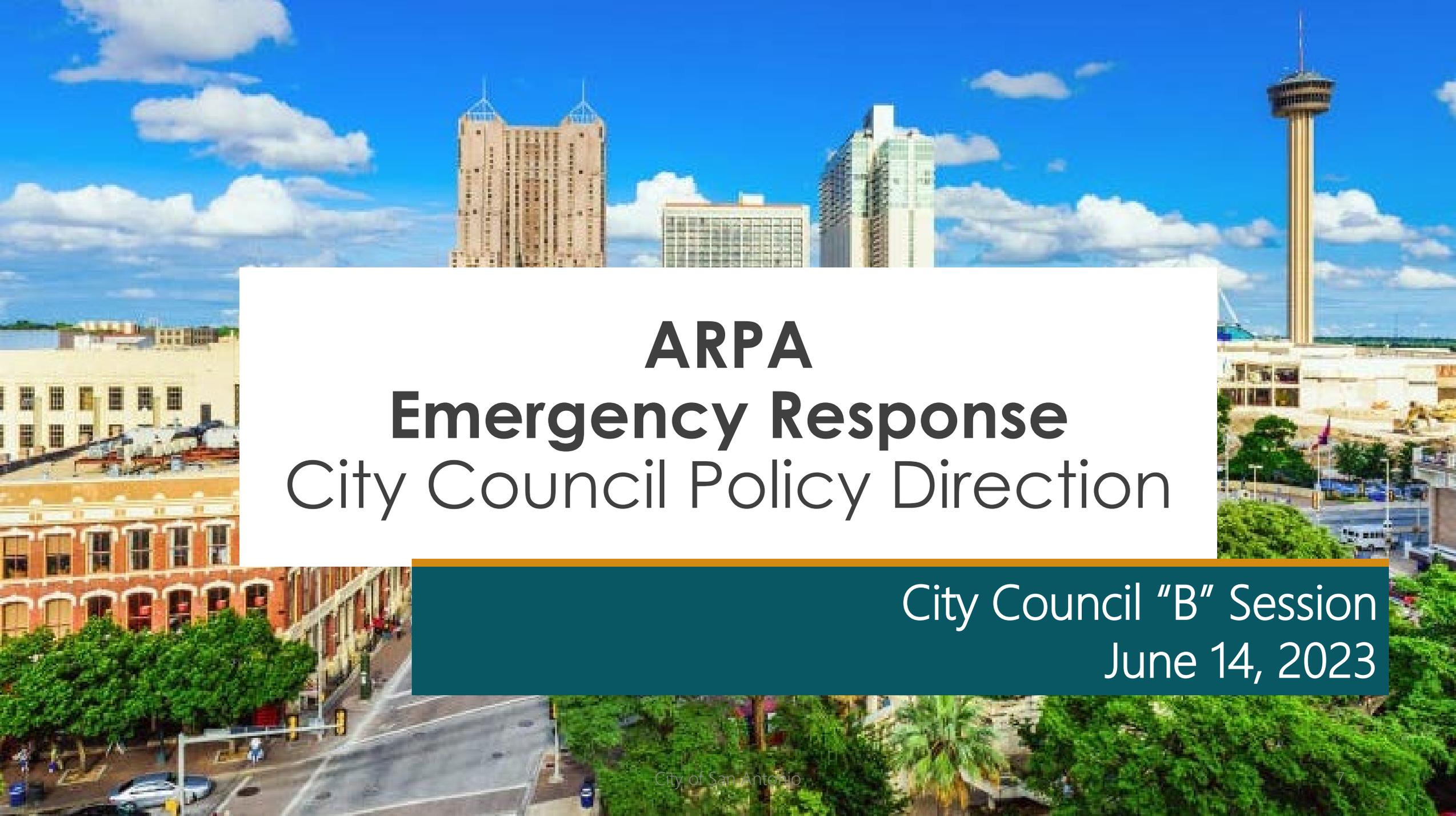
Emergency Preparedness - \$13.7 Million

	Description	\$ in Millions
1	Public Safety Facilities <ul style="list-style-type: none"> Emergency Generators: Remaining Fire and Police stations, Animal Care Services, and central auto shop - \$6M Emergency Operations Center: Enhancements to accommodate employees working extended work shifts during emergencies – \$2.9M 	\$8.9 Million
2	Emergency Equipment <ul style="list-style-type: none"> Bleeding control kits and AEDs for city facilities – \$1.2M Mobile air conditioner trailer. Unit would cool/heat up to 100K square feet - \$1M ACS pet evacuation trailer for pet evacuations and temporarily house pets of persons seeking refuge in San Antonio - \$700K Fuel Tanker: Replaces existing unit that has reached end of life - \$225K 	3.1 Million
3	Resiliency Centers <ul style="list-style-type: none"> Community Based Resiliency Hubs: Sheltering supplies for up to 5 qualified centers Sheltering supplies for City’s Resiliency Hubs 	1.5 Million
4	Elevation Certificates for homes in Palm Heights area	200K

Next Steps

- Receive feedback from City Council
- Develop recommendations
- Incorporate recommendations as part of the FY 2024 Budget





ARPA Emergency Response City Council Policy Direction

City Council "B" Session
June 14, 2023