

American Rescue Plan Act (ARPA) State & Local Fiscal Recovery Fund

Youth & Senior Services Implementation Plan Program Balances

Community Health, Environment & Culture Committee
February 23, 2023

Presented by: Jessica Dovalina, Assistant Human Services
Director





Presentation Overview

- Overview of ARPA Spending Framework investments
- Discussion and possible action on the allocation of \$1,674,916 available from ARPA funds
- Competitive process for agencies to provide services
- Next steps



ARPA Combined Competitive Solicitation Process

\$19 M Allocated in February 2022

Nonprofit Social Services

Senior Services

Youth Services

Nonprofit Social Services Plan Development led by Community, Health, Environment & Culture Committee (CHEC)	Senior Services (Older Adults) Plan Development led by CHEC	Youth Services Plan Development led by Economic & Workforce Development Committee
<ul style="list-style-type: none">• Phase I:<ul style="list-style-type: none">• Access to Pathways for Citizenship• Economic Security for Noncitizens• Phase II:<ul style="list-style-type: none">• Financial Hardship & Infrastructure Needs for Nonprofit Organizations• Economic Security for Residents	<ul style="list-style-type: none">• Social Interaction & Engagement• Older Adult Food & Resource Security• Supportive Services for Informal & Unpaid Caregivers	<ul style="list-style-type: none">• Education, Workforce Training, & Supportive Services for:<ul style="list-style-type: none">• Youth Transitioning Out of/ at Risk of Gang Involvement• Youth Aging Out of Foster Care• Opportunity and Homeless Youth• Access to STEM, STEAM, & Enrichment

ARPA Competitive Process - Approved Awards

- Of the \$19 million, \$18.9 million went through competitive funding processes with \$18.4 million awarded

Category	RFP Amount	Awarded	Balance
Nonprofit Social Services (Phase I – Immigration Funding)	\$1,500,000	\$1,340,529	\$159,471
Non-Profit Social Services (Phase II)	\$2,500,000	\$2,500,000	\$0
Senior Services (Older Adults)	\$5,000,000	\$4,927,339	\$72,661
Youth Services	\$9,900,000	\$9,659,164	\$240,836
Total	\$ 18,900,000	\$ 18,427,032	\$472,968

- On February 15, 2023, the Governance Committee added \$1.2 million in additional ARPA funds to Youth and Seniors for a total of \$1.67 Million in available funding

Proposed Implementation Plan for Discussion & Input

Funding Category	COVID – 19 Impact Areas	Total
Nonprofit Social Services (Youth & Senior Serving Agencies)	Financial Hardship - Flexible Funding for Improved Operations (technology upgrades, equipment, data systems, etc.)	\$500,000
Senior Services (Older Adults)	Increased Food & Resource Insecurity	\$500,000
	Increased Responsibility on Informal & Unpaid Caregivers	
Youth Services	Increased Homeless & Opportunity Youth	\$674,916
Total		\$ 1,674,916

Non-profit Social Services – Financial Hardship

Recommended Services

- Technology access and improvements
- Expansion of existing programs
- New program implementation
- Equipment upgrades
- Language access services

Equitable Outcomes

- Improve access to services for residents
- Expand technology and virtual access to services
- Increase in grant and fundraising revenue
- Enhanced education and outreach about services
- Improved cultural competency of program staff
- Improved language access to websites and materials

Metrics

- % Increase in agency fundraising
- # Residents accessing virtual services
- # Residents accessing new/expanded services
- Residents connected to new resources
- # New organizational partnerships

Senior Services (Older Adults)

Recommended Services

Food & Resource Security

- Neighborhood– based access to food & commodities
- Public benefits enrollment
- Assistance to stabilize seniors in crisis

Informal & Unpaid Caregivers:

- Caregiver connection to resources & training
- Respite care

Equitable Outcomes

- Connect older adults to community resources
- Alleviate increased cost & scarcity of resources for older adults with financial constraints
- Mitigate increased social and emotional issues for caregivers
- Improve the safety and quality of care provided to older adults

Metrics

- % Reporting increased social, emotional, & physical health
- % Reporting improved food & resource security
- % Enrolled in & accessing public benefits
- % Seniors in financial crisis stabilized
- % Reporting increased awareness of resources
- % Increased access to respite care

Recommended Services

- Mentorships & Internships
- Specialized Case Management
- Individualized Education & Workforce Counseling
- Support and Wrap-around services
- Education & Workforce Readiness

Equitable Outcomes

- Develop targeted prevention programs that offer positive pathways for education & employment
- Improve access to basic services, program participation, & college enrollment
- Opportunity youth are connected to education, employment, family support, & housing stability

Metrics

- % Youth connected to education and/or employment
- % Youth receiving High School equivalency degree
- % Youth enrolled in college
- % Youth maintaining employment
- % Enrolled in & accessing benefits
- % Homeless youth placed in housing

Next Steps

- Request City Council approval of funding priorities
- Begin competitive process (RFP)
 - Eligibility:
 - Nonprofit Organizations
 - Faith-Based Organizations
 - Public Entities (non-COSA)
 - Not received ARPA funds previously
 - Scoring: Programs will be scored based on:
 - Experience, Background, & Qualifications
 - Proposed Program Plan
 - Budget
 - Programs will be funded for 2-year contracts with no renewal



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