



# Council Committee Discussion ARPA-Fiscal Recovery Funds

Public Safety Council Committee  
April 19, 2022  
Presented by: Deputy City Manager María Villagómez



# Spending Categories

City Council Committee	Spending Category	Amount (In Millions)
Community Health, Environment and Culture	Arts	\$ 5.0
	Seniors	5.0
	Non-Profit Social Services	4.0
Economic and Workforce Development	Small Business	30.9
	Youth	10.0
	Digital Inclusion/Literacy	6.9
Public Safety	Mental Health	26.0
	<b>Total</b>	<b>\$ 87.8</b>

# General Guidelines

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## ARPA Fiscal Recovery Funds

- Provide support to those impacted by the pandemic
- Address longstanding health & economic disparities
- Builds strong, resilient, and equitable recovery by making investments that support long-term growth and opportunity



# ARPA Guidelines: Expenditure Categories

COSA Spending Framework Category	ARPA: Negative Economic Impact Expenditure Category
<b>1. Mental Health</b>	<b>Public Health</b>
2. Non-Profits	Assistance to Non-Profits
3. Arts	Aid to impacted Industries
4. Youth 5. Seniors	Other services to disproportionately impacted communities
6. Digital Inclusion/Literacy	Assistance to Households
7. Small Business	Assistance to Small Business

# Develop a Plan

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Council Committee provides policy direction to City staff to develop a plan that:



1. Identifies a COVID-19 impact
2. Includes programs/ strategies that will benefit community members affected by the impact identified in Step 1
3. Defines desired equitable outcomes with metrics to measure those outcomes
4. Provides a not-to-exceed, 4-year implementation plan

# Plan Components

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COVID-19 Impact	Program/Strategies	Equitable Outcomes	Performance Indicators	Amount

# Next Steps

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**Council committees  
begin meetings to  
develop plans**



**Plans approved by  
City Council in the fall  
of 2022**



**City Staff begins  
implementation of  
plans**



**Funding committed  
by Dec. 2024 &  
spent by Sept. 2026**



# American Rescue Plan Act (ARPA) Mental Health

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## Public Safety Committee

April 19, 2022

Presented by: Maria Villagómez, Deputy City Manager



# Presentation Overview



- Today's presentation:
  - Provides an overview of current City of San Antonio investments in Mental Health Initiatives
  - Requests Public Safety feedback on investment priorities for Mental Health
  - Feedback will be used to develop a proposed plan

# Impact of Mental Health

- 1 in 5 adults experience mental illness each year
- 1 in 25 adults experience serious mental illness each year
- 50% of mental illness begins by age 14 and 75% by age 24
- 25% of prisoners in the local jail have a mental health illness
- 20-25% of the homeless population have a mental illness
- There has been a 51% increase in suicide attempts by young people during the pandemic

*Source:*

- *US Department of Health and Human Services Substance Abuse and Mental Health Services Administration([samhsa.gov](https://www.samhsa.gov))*
- *National Library of Medicine ([ncbi.nlm.nih.gov](https://www.ncbi.nlm.nih.gov))*

# COVID-19 and Mental Health

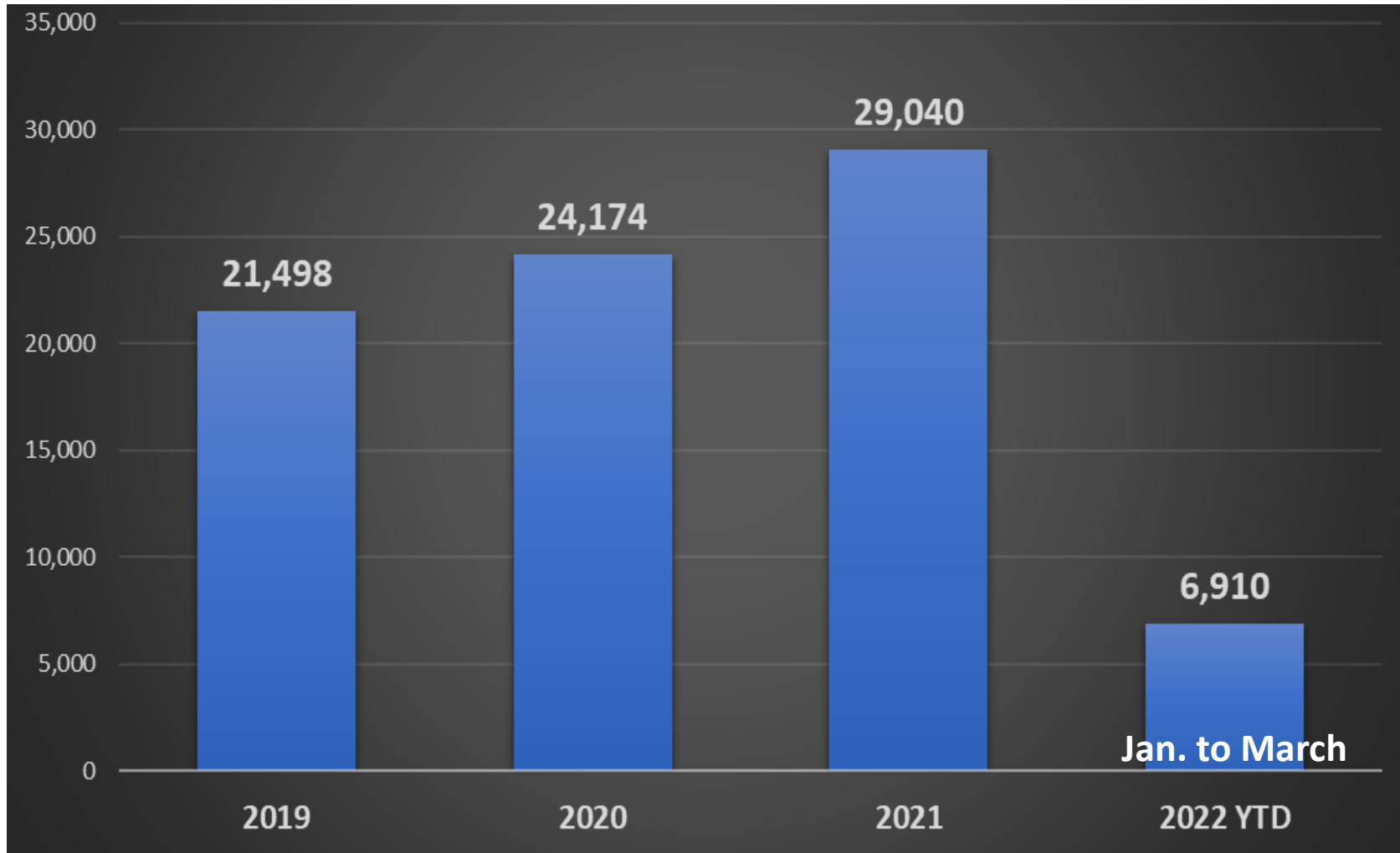
- The number of people experiencing mental health challenges has grown significantly, illustrating further implications from the on-going COVID-19 pandemic
- According to the 2021 [State of Mental Health in America](#) report, there has been a 1.5 million increase of people in the U.S. living with a mental health condition— bringing the overall number to 19% or 47.1 million of people nationwide
- Additionally, a new [Commonwealth Fund report](#) cites provisional data reflecting a new high in drug overdose deaths.

*Source: National League of Cities*

*By: Sue Polis, Stephanie Martinez-Ruckman, Anne Li*



# SAPD 911 Mental Health Calls Statistics



- 911 Mental health calls increased **12.4%** in 2020 compared to 2019
- 911 Mental health calls increased **20.1%** in 2021 compared to 2020

# ARPA City of San Antonio Spending Framework



- The Spending Framework approved by City Council on February 3<sup>rd</sup> allocated 26 million to Mental Health
- This funding provides for opportunities and considerations for San Antonio:
  - Leveraging resources by blending and braiding various sources of funding beyond the City of San Antonio
  - Partnerships are key, COSA is not the only player
  - Coordination is imperative as individuals facing mental health challenges do not find it easy to navigate treatments and resources available

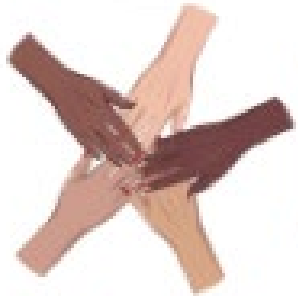
# SA Forward



Access to Care



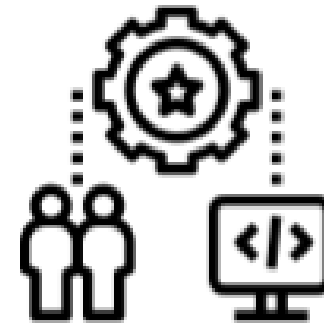
Food Insecurity & Nutrition



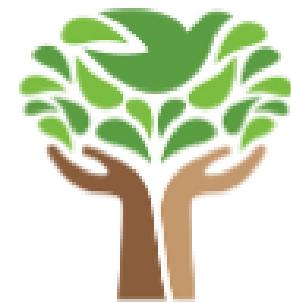
Healthy Equity & Social Justice



Mental Health



Technology & Infrastructure



Violence Prevention

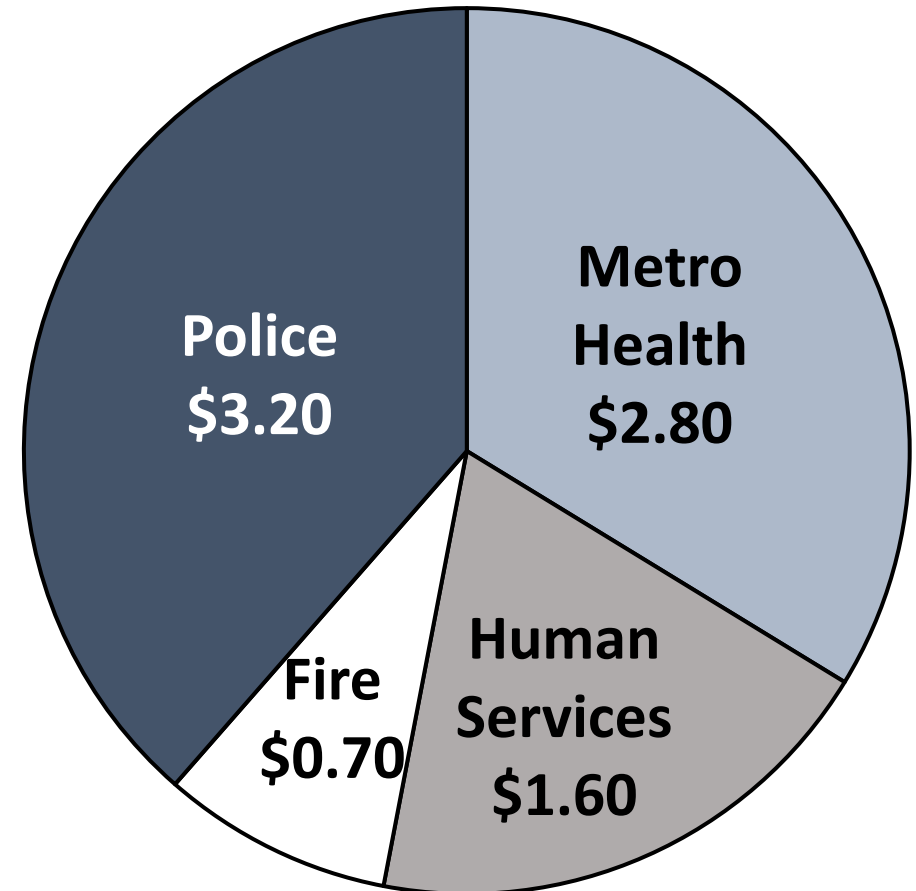
# Mental Health Investments

## City's FY 2022 Budget - \$8.3 Million

### Funding Sources

Source	Amount (\$ in Millions)
General Fund	\$3.3
Federal Grants	4.5
STRAC Grant	0.5
<b>Total</b>	<b>\$8.3</b>

### Departments



# Mental Health Initiatives

## City's FY 2022 Budget - \$8.3 Million

### **Cognitive Behavioral Therapy for Children and Youth**

\$1.3 Million  
Metro Health

### **Center for Excellence in Trauma Informed Care**

\$0.49 Million  
Metro Health

### **Project Worth Teen Ambassador Program**

\$0.17 Million  
Metro Health

### **SACORE Multidisciplinary Team**

\$1.7 Million  
Metro Health, Fire & Police

### **Integrated Treatment Program at Heaven for Hope**

\$0.9 Million  
Human Services

### **Mental Health Services for Homeless Outreach & Grief Counseling**

\$0.42 Million  
Human Services

### **Program for Intensive Care Coordination (PICC)**

\$0.54 Million  
Fire & Police

### **Mental Health Unit**

\$2.83 Million  
Police & Human Services





# ARPA Mental Health Plan Development

Council Committee provides policy direction to City staff to develop a plan that:

1

Identify  
COVID-19  
Impact



2

Programs/  
strategies  
benefiting  
community  
members affected  
by impact



3

Desired  
Outcomes  
& Metrics



4

Four Year  
Plan



# Plan Components: For Discussion

COVID-19 Impact	Program/ Strategies	Equitable Outcomes	Performance Indicators	Amount
Increase on mental health crisis as evidenced by the increase in 911 calls	<ul style="list-style-type: none"> <li>• Direct 911 Calls to the appropriate level of care</li> <li>• Provide a number or option within 911 system where San Antonians can call when experiencing a mental health crisis</li> </ul>			
Increased prevalence of anxiety & depressive disorder	<ul style="list-style-type: none"> <li>• Community/Pre-Crisis services that focus on reducing Stigma, increasing Access to care, and expanding Treatment options</li> <li>• Increase access to treatment for mental health and substance use disorders for children and adults</li> <li>• Cognitive Behavioral Therapy for children and youth</li> </ul>			
Increased social isolation, self harm & suicide among youth	<ul style="list-style-type: none"> <li>• Increase access to treatment for mental health and substance use disorders for youth</li> <li>• Project Worth Student Ambassador Program</li> </ul>			

# Preliminary Timeline

**April 2022**

**Public Safety Committee Meeting**  
Policy Direction

**June 2022**

**Public Safety Committee Meeting**  
Staff presents Draft Plan for  
Committee's input

**May 2022**

**Public Safety Committee Meeting**  
Staff Presents Draft  
programs/strategies with outcomes  
and metrics for Committee's input

**August/September 2022**

**Public Safety Committee Meeting**  
Committee approves  
recommended plan  
**City Council "A" Session**  
City Council approves plan



# American Rescue Plan Act (ARPA) Mental Health

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