

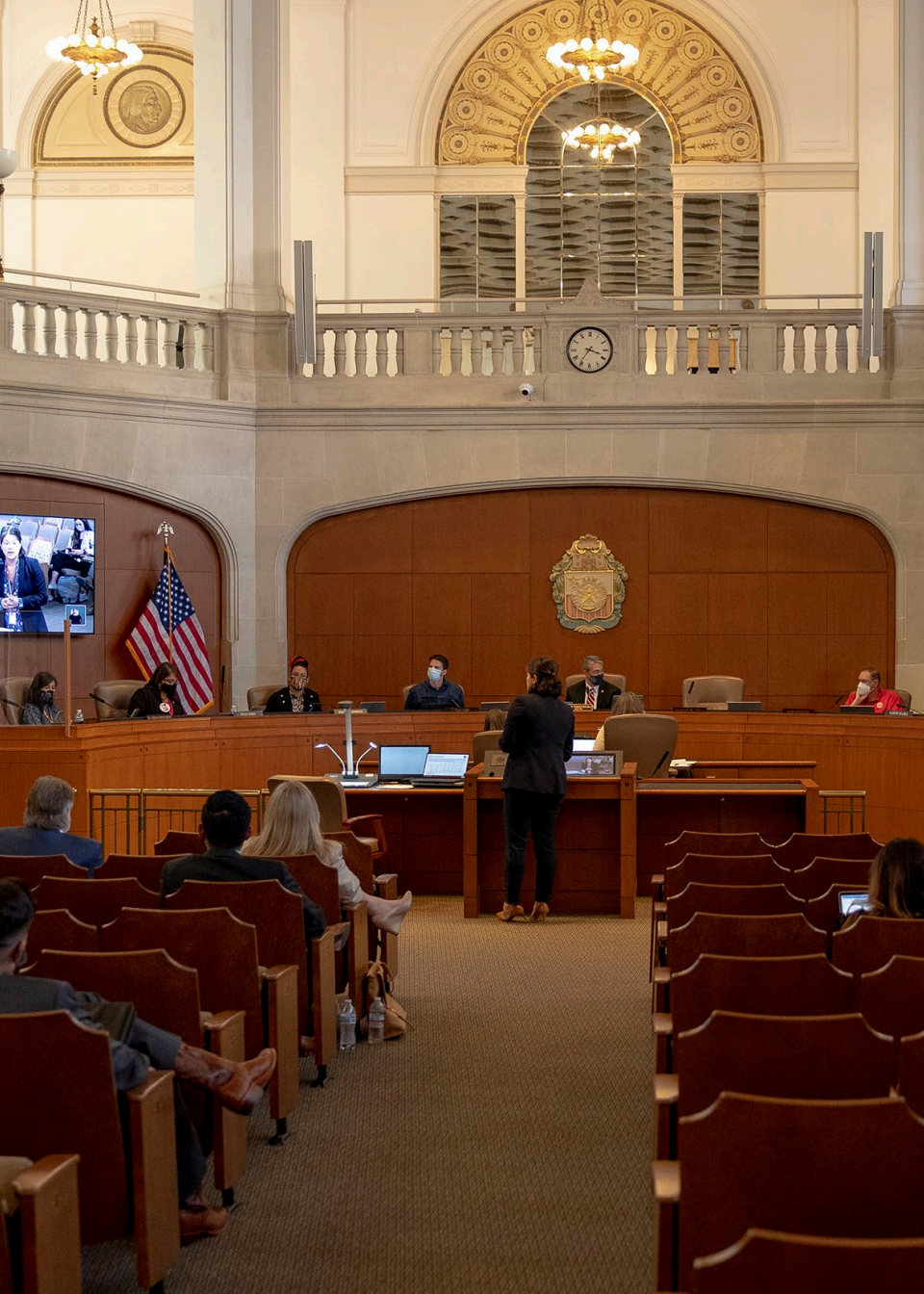


City Council Policy Discussion ARPA-Fiscal Recovery Funds



City Council B Session March 22, 2022
Presented by: Deputy City Manager María Villagómez





Presentation Overview

- Policy discussion on desired program outcomes
- Seven Spending Categories for discussion
- Following today's session, Council Committees begin their work and incorporate today's policy direction, community input received in November, and working with City staff develop a plan to allocate funding over the next 4 years
- Council Committees present recommended plans to City Council for approval by the fall of 2022

Spending Categories for Discussion

City Council Committee	Spending Category	Amount (In Millions)
Community Health, Environment and Culture	Arts	\$5.0
	Seniors	5.0
	Non-Profit Social Services	4.0
Economic and Workforce Development	Small Business	30.9
	Youth	10.0
	Digital Inclusion/Literacy	6.9
Public Safety	Mental Health	26.0
Total		\$87.8



- Slides 5 through 10 are designed to facilitate discussion with the City Council. The specifics on the slides reflect comments from council members and/or community input. They don't reflect any City Staff Recommendations
- Slide 11 reflects staff suggested partnerships to maximize community efforts and leverage funds with Bexar County



Arts - \$5 Million

Community Health, Environment and Culture Committee

- Arts Agencies and Individual Artists impacted disproportionately impacted by COVID-19
- Performing Arts and Venues
- Arts grant program
- Support Arts institutions so they thrive beyond the pandemic





Seniors - \$5 Million

Community Health, Environment and Culture Committee

- Programs to mitigate isolation
- Social and emotional assistance programs
- Meals and Nutrition
- Outdoor/physical activities
- Financial assistance





Non-Profit Social Services - \$4 Million

Community Health, Environment
and Culture

- Immigration services
- Social Services Non-profits not eligible in other categories
- Support impacted non-profit organizations providing community services





Small Business - \$30.9 Million

Economic and Workforce Development Committee

- Micro-business
- Hospitality industry
- Rental assistance
- Bonding assistance
- SBAC Priorities
 - Access to capital
 - Capacity building
 - Localism
 - Ecosystem Enhancement
 - Geographic Placemaking





Youth- \$10 Million

Economic and Workforce Development Committee

- Wraparound services for Youth aging out of foster care
- Opportunity Youth (Next Level)
- Programs that offer positive childhood experiences
- Summer and after-school programs
- Gang intervention programs





Digital Inclusion/Literacy- \$6.9 Million

Economic and Workforce
Development Committee

- Digital access and Literacy
 - Seniors
 - Youth
- Digital Equity Plan proposes initiatives to address barriers to access, including availability, affordability, and adoption barriers





Mental Health - \$26 Million Public Safety Committee

- Partnership with Center for Health Care Services (CHCS), Bexar County, University Health System, and Southwest Texas Regional Advisory Council (STRAC)
- Expand pre-crisis services
- Direct 911 calls to appropriate level of care
- Access to Care and additional beds
- Youth Suicide Prevention
- Children, Adults, and Senior Mental Health



Committee's Work

- Provide policy direction to City staff to develop a plan for each of the expense categories that will:
 - Identify a COVID-19 impact
 - Respond to impact identified, benefit those impacted, and promote equitable outcomes
 - Define key outcome goals and performance indicators
 - Include a 4-year implementation plan (all funds should be committed by December 2024 and spent by December 2026)
- Present recommendation to City Council for approval

Next Steps



**Report with outcomes
from this session**



**Council committees
begin their work**



**Plans approved by
city council in the fall
of 2022**



**City Staff begins
implementation of
plans**



City Council Policy Discussion ARPA-Fiscal Recovery Funds

City of San Antonio, Texas

City Council B Session March 22, 2022
Presented by: Deputy City Manager María Villagómez

